

# TRANSFORMATION **Newsletter**

#### A BUSINESS TRANSFORMATION PROGRAM

JULY 2018

# Top stories in this edition...



New Program Team Members



Program Blueprint



Market Research: "The ERP Experience"



Integration
Implementation Plan

## **New Team Members**



Trinh Bui

The One Washington program is ramping up and recently welcomed these professionals to their new roles: **Trinh Bui**, Finance Specialist; **Steve Kvavle**, Finance Non-Technical Project Manager; **Teri Lund**, Procurement Specialist; **Ava McCluskey**, Procurement Project Manager; **Brian Richardson**, Finance Specialist; **John Wright**, Transformation Administrator. More team announcements to come!

## **Program Blueprint**



The final edition of the <u>One Washington Program Blueprint</u> was published June 29, 2018. This document is the go-to resource to understand where the state is headed. At the time of publishing, no other state has implemented a complete Software as a Service (SaaS) enterprise resource planning system across all of its core business domains, so Washington may be leading the curve.

Check out the <u>Program Blueprint</u> to learn more about our approach to SaaS, data integration, master data management, business intelligence, security, organizational change management, risk management, program costs and more.

#### Market Research: The ERP Experience

The Program Blueprint identified market research as an activity for spring 2018. Public sector enterprise resource planning (ERP) software vendors were invited to demonstrate business capabilities and functionality to state employees throughout the month of May. ERP Experience sessions accomplished the following goals:

- Created awareness for state leaders on what is possible in an ERP solution and what One Washington transformed business processes will be like.
- Allowed top vendors in the public sector to showcase integrated, business functionalities and how they can support our vision.
- Identified key functionalities and specifications to include in the procurement process.

The Survey Says...

The ERP Experience survey asked this question of participants, "One of the goals was to create awareness of what's possible with a public sector ERP. Did we succeed?"

95% of respondents answered "Yes."

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More Survey Feedback: One Washington asked state employees,
"What was the best thing you saw or heard in the ERP Experience sessions?"

Here are just a handful of the representative comments we received:

"I saw the flexibility with the system and how the all of the ERP data relates to each other and is easy to look up."

"Seeing how everything interfaces under one solution is absolutely the best thing I have seen."

"Actually seeing an ERP demo...helps me think about how I need to orient staff towards the changes that are coming."

"The integration between purchasing, accounts payable and fixed assets was very impressive."

## The Integration Implementation Plan

Across the enterprise, agencies will be able to retire 118 systems, with another 21 possible, subject to the enterprise solution ultimately selected.

Understanding agency integrations is an example of the preparation efforts underway at One Washington. Since November 2017, the Program has been working with agency staff to understand agency systems that have data integration impacts with the enterprise solution.

Collaborative integration planning activities created a list of necessary interfaces and conversions by agency, future state recommendations for integration, and the roles and responsibilities of agencies and One Washington during and post implementation.

Each agency received a copy of the system-level Integration Impact Summary, which detailed the necessary interfaces and

conversions, or retirement/keep status, by each of its agency systems.

### Agency Budgeting System (ABS) Go-Live

A new system that will both streamline and modernize budget development and reporting operations for Washington state agencies and for state government as a whole was launched in June. Replacing the legacy Budget Development System with ABS is in preparation for

One Washington.

The new ABS is a collaborative project between the state's Office of Financial Management which manages the state's budgeting processes, and Washington Technology Solutions.

More information about the new ABS can be found <u>here</u> and <u>here</u>.



Pictured from left to right, all team members are WaTech except as noted: Sasha Doney (OFM), Silpa Jayaramareddygari, Ana Link, Jake Clauson, Aimee Bato, Don Morris, Jesse Canlett, Michelle Marrs, Garry Austin (OFM), Kendra Hensley, Dave Thorson, Chris Makiva, Viet La, Jackson Hamner, Aaron McKee, Mai-Loan Nguyen.

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