

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|-----|--------------|--------------|---|-------------|-----------------|--------------------|---------------------|-------------------|------------------|-------------|--------------------|---------------------|
| 124 | 3.1.5.2 | 23824 | Gather details for communication -E2E Testing starts | 0% | 15 days | Tue 3/19/24 | Mon 4/8/24 | 8 days | 123 | 125 | NA | NA |
| 125 | 3.1.5.3 | 23825 | Draft communication -E2E Testing starts | 0% | 10 days | Tue 4/9/24 | Mon 4/22/24 | 8 days | 124 | 126 | NA | NA |
| 126 | 3.1.5.4 | 23826 | Conduct initial comms review -E2E Testing starts | 0% | 10 days | Tue 4/23/24 | Mon 5/6/24 | 8 days | 125 | 127 | NA | NA |
| 127 | 3.1.5.5 | 23827 | Refine communication -E2E Testing starts | 0% | 5 days | Tue 5/7/24 | Mon 5/13/24 | 8 days | 126 | 128 | NA | NA |
| 128 | 3.1.5.6 | 23828 | Conduct final review -E2E Testing starts | 0% | 5 days | Tue 5/14/24 | Mon 5/20/24 | 8 days | 127 | 129 | NA | NA |
| 129 | 3.1.5.7 | 23829 | Deliver communication -E2E Testing starts | 0% | 1 day | Tue 5/21/24 | Tue 5/21/24 | 8 days | 128 | 4835 | NA | NA |
| 130 | 3.1.6 | 23830 | Prepare Communications: User Experience Review starts | 0% | 48 days | Tue 9/10/24 | Mon 11/18/24 | 12.75 days | | | NA | NA |
| 131 | 3.1.6.1 | 24572 | Begin planning and preparation for communication - UER Starts | 0% | 10 days | Tue 9/10/24 | Tue 9/24/24 | 12.75 days | 3511 | 132 | NA | NA |
| 132 | 3.1.6.2 | 23831 | Gather details for communication - UER Starts | 0% | 10 days | Tue 9/24/24 | Tue 10/8/24 | 12.75 days | 131 | 133 | NA | NA |
| 133 | 3.1.6.3 | 23832 | Draft communication - UER Starts | 0% | 10 days | Tue 10/8/24 | Tue 10/22/24 | 12.75 days | 132 | 134 | NA | NA |
| 134 | 3.1.6.4 | 23833 | Conduct initial comms review - UER Starts | 0% | 7 days | Tue 10/22/24 | Thu 10/31/24 | 12.75 days | 133 | 135 | NA | NA |
| 135 | 3.1.6.5 | 23834 | Refine communication - UER Starts | 0% | 5 days | Thu 10/31/24 | Thu 11/7/24 | 12.75 days | 134 | 136 | NA | NA |
| 136 | 3.1.6.6 | 23835 | Conduct final review - UER Starts | 0% | 5 days | Thu 11/7/24 | Fri 11/15/24 | 12.75 days | 135 | 137 | NA | NA |
| 137 | 3.1.6.7 | 23836 | Deliver communication - UER Starts | 0% | 1 day | Fri 11/15/24 | Mon 11/18/24 | 12.75 days | 136 | 5037 | NA | NA |
| 138 | 3.1.7 | 23837 | Prepare Communications: End User Training starts | 0% | 66 days | Mon 9/9/24 | Thu 12/12/24 | 12 days | | | NA | NA |
| 139 | 3.1.7.1 | 24573 | Begin planning and preparation for communication - End User Training Starts | 0% | 15 days | Mon 9/9/24 | Fri 9/27/24 | 12 days | 3584 | 140 | NA | NA |
| 140 | 3.1.7.2 | 23838 | Gather details for communication - End User Training Starts | 0% | 10 days | Mon 9/30/24 | Fri 10/11/24 | 12 days | 139 | 141 | NA | NA |
| 141 | 3.1.7.3 | 23839 | Draft Communication - End User Training Starts | 0% | 15 days | Mon 10/14/24 | Fri 11/1/24 | 12 days | 140 | 142 | NA | NA |
| 142 | 3.1.7.4 | 23840 | Conduct initial comms review - End User Training Starts | 0% | 10 days | Mon 11/4/24 | Mon 11/18/24 | 12 days | 141 | 143 | NA | NA |
| 143 | 3.1.7.5 | 23841 | Refine communication - End User Training Starts | 0% | 10 days | Tue 11/19/24 | Wed 12/4/24 | 12 days | 142 | 144 | NA | NA |
| 144 | 3.1.7.6 | 23842 | Conduct final review - End User Training Starts | 0% | 5 days | Thu 12/5/24 | Wed 12/11/24 | 12 days | 143 | 145 | NA | NA |
| 145 | 3.1.7.7 | 23843 | Deliver communication - End User Training Starts | 0% | 1 day | Thu 12/12/24 | Thu 12/12/24 | 12 days | 144 | 5401 | NA | NA |
| 146 | 3.1.8 | 23844 | Prepare Communications: Soft Launch | 0% | 25 days | Tue 4/1/25 | Mon 5/5/25 | 32 days | | | NA | NA |
| 147 | 3.1.8.1 | 24574 | Begin planning and preparation for communication | 0% | 5 days | Tue 4/1/25 | Mon 4/7/25 | 32 days | 5745 | 148,155 | NA | NA |
| 148 | 3.1.8.2 | 23845 | Gather details for communication | 0% | 5 days | Tue 4/8/25 | Mon 4/14/25 | 32 days | 147 | 149 | NA | NA |
| 149 | 3.1.8.3 | 23846 | Draft communication | 0% | 2 days | Tue 4/15/25 | Wed 4/16/25 | 32 days | 148 | 150 | NA | NA |
| 150 | 3.1.8.4 | 23847 | Conduct initial comms review | 0% | 5 days | Thu 4/17/25 | Wed 4/23/25 | 32 days | 149 | 151 | NA | NA |
| 151 | 3.1.8.5 | 23848 | Refine communication | 0% | 2 days | Thu 4/24/25 | Fri 4/25/25 | 32 days | 150 | 152 | NA | NA |
| 152 | 3.1.8.6 | 23849 | Conduct final review | 0% | 5 days | Mon 4/28/25 | Fri 5/2/25 | 32 days | 151 | 153 | NA | NA |
| 153 | 3.1.8.7 | 23850 | Deliver communication | 0% | 1 day | Mon 5/5/25 | Mon 5/5/25 | 32 days | 152 | 5938 | NA | NA |
| 154 | 3.1.9 | 23851 | Prepare Communications: Full Launch - Go-Live | 0% | 19 days | Mon 6/2/25 | Fri 6/27/25 | 2 days | | | NA | NA |
| 155 | 3.1.9.1 | 23852 | Gather details for communication - Go-Live | 0% | 5 days | Mon 6/2/25 | Fri 6/6/25 | 2 days | 147 | 156 | NA | NA |
| 156 | 3.1.9.2 | 23853 | Draft communication - Go-Live | 0% | 2 days | Mon 6/9/25 | Tue 6/10/25 | 2 days | 155 | 157 | NA | NA |
| 157 | 3.1.9.3 | 23854 | Conduct initial comms review - Go-Live | 0% | 5 days | Wed 6/11/25 | Tue 6/17/25 | 2 days | 156 | 158 | NA | NA |
| 158 | 3.1.9.4 | 23855 | Refine communication - Go-Live | 0% | 2 days | Wed 6/18/25 | Fri 6/20/25 | 2 days | 157 | 159 | NA | NA |
| 159 | 3.1.9.5 | 23856 | Conduct final review - Go-Live | 0% | 4 days | Mon 6/23/25 | Thu 6/26/25 | 2 days | 158 | 160 | NA | NA |
| 160 | 3.1.9.6 | 23857 | Deliver communication - Go-Live | 0% | 1 day | Fri 6/27/25 | Fri 6/27/25 | 2 days | 159 | 5939 | NA | NA |
| 161 | 4 | 20498 | Legacy System Remediation Framework | 89% | 495 days | Tue 5/31/22 | Fri 6/21/24 | 421 days | | | Tue 5/31/22 | NA |
| 162 | 4.1 | 20522 | Remediation Framework Pass 1 | 100% | 61 days | Tue 5/31/22 | Wed 8/31/22 | 0 days | | 182,180,165 | Tue 5/31/22 | Wed 8/31/22 |
| 163 | 4.2 | 22541 | Agency Remediation Schedule Assessment | 100% | 245 days | Tue 11/1/22 | Tue 11/7/23 | 0 days | | | Tue 11/1/22 | Tue 11/7/23 |
| 179 | 4.3 | 20499 | Remediation Framework Pass 2 | 100% | 107 days | Wed 8/31/22 | Fri 2/17/23 | 0 days | | | Wed 8/31/22 | Fri 2/17/23 |
| 207 | 4.4 | 23004 | Confirm which systems must be remediated prior to go-live | 100% | 39 days | Tue 2/21/23 | Fri 4/14/23 | 0 days | | | Tue 2/21/23 | Fri 4/14/23 |
| 212 | 4.5 | 20523 | Remediation Framework Pass 3 | 100% | 209 days | Mon 1/16/23 | Wed 11/15/23 | 0 days | | | Mon 1/16/23 | Wed 11/15/23 |
| 403 | 4.6 | 24205 | Testing Coordination for Remediating Agencies | 33% | 134 days | Tue 12/5/23 | Fri 6/21/24 | 421 days | | | Tue 12/5/23 | NA |
| 404 | 4.6.1 | 24204 | Coordinate approach for agency testing timelines with the Integration and Testing workstreams | 100% | 19 days | Tue 1/2/24 | Mon 1/29/24 | 0 days | 399,3385 | 405FS+1 day | Tue 1/2/24 | Mon 1/29/24 |
| 405 | 4.6.2 | 24206 | Conduct agency testing timeline coordination meetings based on agreed-upon approach | 100% | 6 days | Mon 12/18/23 | Tue 1/2/24 | 0 days | 404FS+1 day,3379 | 4792 | Mon 12/18/23 | Tue 1/2/24 |
| 406 | 4.6.3 | 30036 | Plan LSR Testing Kickoff Meeting and invite Remediating Agencies | 100% | 3 days | Tue 1/2/24 | Thu 1/4/24 | 0 days | | | Tue 1/2/24 | Thu 1/4/24 |
| 407 | 4.6.4 | 30038 | Finalize PowerPoint deck and LSR Testing One-Pager | 100% | 6 days | Mon 1/8/24 | Tue 1/16/24 | 0 days | | 409 | Mon 1/8/24 | Tue 1/16/24 |
| 408 | 4.6.5 | 30039 | Host LSR Testing Kickoff Meeting | 100% | 1 day | Wed 1/17/24 | Wed 1/17/24 | 0 days | | | Wed 1/17/24 | Wed 1/17/24 |

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|-----|----------|-----------|--|-------------|----------------|--------------------|--------------------|-----------------|------------------|--|--------------------|--------------------|
| 409 | 4.6.6 | 30040 | Compile, review, finalize, and distribute Q&A Summary from the LSR Testing Kickoff Meeting | 100% | 20 days | Wed 1/17/24 | Tue 2/13/24 | 0 days | 407 | 410 | Wed 1/17/24 | Tue 2/13/24 |
| 410 | 4.6.7 | 30037 | Completion of Preliminary Testing Coordination Activities | 0% | 0 days | Tue 2/13/24 | Tue 2/13/24 | 5.3 days | 409 | 430 | NA | NA |
| 411 | 4.6.8 | 30044 | LSR Testing Iteration 1 Tenant OneWA3 | 100% | 32 days | Tue 12/5/23 | Fri 1/26/24 | 0 days | | | Tue 12/5/23 | Fri 1/26/24 |
| 420 | 4.6.9 | 30053 | LSR Testing Iteration 2 Tenant OneWA3 | 87% | 29 days | Mon 1/22/24 | Fri 3/1/24 | 435 days | | | Mon 1/22/24 | NA |
| 421 | 4.6.9.1 | 30054 | Work with the Integrations Team to determine which remediating agency systems have completed the connectivity test. | 100% | 19 days | Mon 1/29/24 | Fri 2/23/24 | 0 days | 419 | 430FS-4 days | Mon 1/29/24 | Fri 2/23/24 |
| 422 | 4.6.9.2 | 30055 | Evaluate which systems (of those that have completed connectivity testing) would be good candidates for LSR Testing in OneWa3. | 100% | 19 days | Mon 1/29/24 | Fri 2/23/24 | 0 days | 419 | 431FS-4 days,432FS-4 days | Mon 1/29/24 | Fri 2/23/24 |
| 423 | 4.6.9.3 | 30056 | Invite agencies with systems that would be good candidates for testing in OneWa3 to the monthly LSR Testing Information Session. | 100% | 5 days | Mon 1/22/24 | Fri 1/26/24 | 0 days | 418 | 432 | Mon 1/22/24 | Fri 1/26/24 |
| 424 | 4.6.9.4 | 30057 | Schedule an LSR Testing appointment for remediating agencies with systems that are ready for LSR Testing in OneWa3. | 100% | 19 days | Mon 1/29/24 | Fri 2/23/24 | 0 days | 419 | 433FS-4 days | Mon 1/29/24 | Fri 2/23/24 |
| 425 | 4.6.9.5 | 30058 | Schedule 1:1 LSR Testing Preparation Meetings with scheduled agencies. | 100% | 19 days | Mon 1/29/24 | Fri 2/23/24 | 0 days | 419 | 434FS-4 days | Mon 1/29/24 | Fri 2/23/24 |
| 426 | 4.6.9.6 | 30059 | Lead 1:1 LSR Testing Preparation Meeting with each scheduled agency. | 100% | 19 days | Mon 1/29/24 | Fri 2/23/24 | 0 days | 419 | 435 | Mon 1/29/24 | Fri 2/23/24 |
| 427 | 4.6.9.7 | 30060 | Facilitate the 1:1 LSR Testing session with each scheduled agency. | 100% | 19 days | Mon 1/29/24 | Fri 2/23/24 | 0 days | 419 | 436 | Mon 1/29/24 | Fri 2/23/24 |
| 428 | 4.6.9.8 | 30061 | Schedule and facilitate subsequent follow-up 1:1 LSR Testing sessions with remediating agencies as needed. | 25% | 24 days | Mon 1/29/24 | Fri 3/1/24 | 435 days | 419 | 437 | Mon 1/29/24 | NA |
| 429 | 4.6.10 | 30062 | LSR Testing Iteration 3 Tenant OneWA3 | 6% | 29 days | Tue 2/20/24 | Fri 3/29/24 | 464 days | | | Tue 2/20/24 | NA |
| 430 | 4.6.10.1 | 30063 | Work with the Integrations Team to determine which remediating agency systems have completed the connectivity test. | 10% | 23 days | Tue 2/20/24 | Thu 3/21/24 | 422 days | 421FS-4 days,410 | 439FS-3 days | Tue 2/20/24 | NA |
| 431 | 4.6.10.2 | 30064 | Evaluate which systems (of those that have completed connectivity testing) would be good candidates for LSR Testing in OneWa3. | 10% | 23 days | Tue 2/20/24 | Thu 3/21/24 | 422 days | 422FS-4 days | 440FS-3 days,441FS-3 days | Tue 2/20/24 | NA |
| 432 | 4.6.10.3 | 30065 | Invite agencies with systems that would be good candidates for testing in OneWa3 to the monthly LSR Testing Information Session. | 10% | 5 days | Tue 2/20/24 | Mon 2/26/24 | 488 days | 422FS-4 days,423 | 441 | Tue 2/20/24 | NA |
| 433 | 4.6.10.4 | 30066 | Schedule an LSR Testing appointment for remediating agencies with systems that are ready for LSR Testing in OneWa3. | 10% | 23 days | Tue 2/20/24 | Thu 3/21/24 | 422 days | 424FS-4 days | 442FS-3 days,443FS-3 days,444FS-3 days | Tue 2/20/24 | NA |
| 434 | 4.6.10.5 | 30067 | Schedule 1:1 LSR Testing Preparation Meetings with scheduled agencies. | 10% | 19 days | Tue 2/20/24 | Fri 3/15/24 | 423 days | 425FS-4 days | 443 | Tue 2/20/24 | NA |
| 435 | 4.6.10.6 | 30068 | Lead 1:1 LSR Testing Preparation Meeting with each scheduled agency. | 0% | 19 days | Mon 2/26/24 | Thu 3/21/24 | 427 days | 426 | 444 | NA | NA |
| 436 | 4.6.10.7 | 30069 | Facilitate the 1:1 LSR Testing session with each scheduled agency. | 0% | 20 days | Mon 2/26/24 | Fri 3/22/24 | 440 days | 427 | 445 | NA | NA |
| 437 | 4.6.10.8 | 30070 | Schedule and facilitate subsequent follow-up 1:1 LSR Testing sessions with remediating agencies as needed. | 0% | 20 days | Mon 3/4/24 | Fri 3/29/24 | 435 days | 428 | 446 | NA | NA |
| 438 | 4.6.11 | 30071 | LSR Testing Iteration 4 Tenant OneWA8 | 0% | 32 days | Tue 3/19/24 | Wed 5/1/24 | 422 days | | | NA | NA |
| 439 | 4.6.11.1 | 30072 | Evaluate which systems (of those that have completed connectivity testing) would be good candidates for LSR Testing in OneWa8. | 0% | 28 days | Tue 3/19/24 | Thu 4/25/24 | 422 days | 430FS-3 days | 448FS-3 days | NA | NA |
| 440 | 4.6.11.2 | 30073 | Work with the Integrations Team to determine which remediating agency systems have completed the connectivity test. | 0% | 28 days | Tue 3/19/24 | Thu 4/25/24 | 422 days | 431FS-3 days | 449FS-3 days,450FS-3 days | NA | NA |
| 441 | 4.6.11.3 | 30074 | Invite agencies with systems that would be good candidates for testing in OneWa8 to the monthly LSR Testing Information Session. | 0% | 5 days | Tue 3/19/24 | Mon 3/25/24 | 473 days | 431FS-3 days,432 | 450 | NA | NA |
| 442 | 4.6.11.4 | 30075 | Schedule an LSR Testing appointment for remediating agencies with systems that are ready for LSR Testing in OneWa8. | 0% | 28 days | Tue 3/19/24 | Thu 4/25/24 | 422 days | 433FS-3 days | 451FS-3 days | NA | NA |
| 443 | 4.6.11.5 | 30076 | Schedule 1:1 LSR Testing Preparation Meetings with scheduled agencies. | 0% | 28 days | Tue 3/19/24 | Thu 4/25/24 | 422 days | 433FS-3 days,434 | 452FS-3 days | NA | NA |
| 444 | 4.6.11.6 | 30077 | Lead 1:1 LSR Testing Preparation Meeting with each scheduled agency. | 0% | 29 days | Fri 3/22/24 | Wed 5/1/24 | 427 days | 433FS-3 days,435 | 453 | NA | NA |
| 445 | 4.6.11.7 | 30078 | Facilitate the 1:1 LSR Testing session with each scheduled agency. | 0% | 15 days | Mon 4/8/24 | Fri 4/26/24 | 430 days | 436 | 454 | NA | NA |
| 446 | 4.6.11.8 | 30079 | Schedule and facilitate subsequent follow-up 1:1 LSR Testing sessions with remediating agencies as needed. | 0% | 15 days | Mon 4/8/24 | Fri 4/26/24 | 430 days | 437 | 455 | NA | NA |
| 447 | 4.6.12 | 30080 | LSR Testing Iteration 5 Tenant OneWA8 | 0% | 24 days | Tue 4/23/24 | Fri 5/24/24 | 422 days | | | NA | NA |
| 448 | 4.6.12.1 | 30081 | Evaluate which systems (of those that have completed connectivity testing) would be good candidates for LSR Testing in OneWa8. | 0% | 23 days | Tue 4/23/24 | Thu 5/23/24 | 422 days | 439FS-3 days | 457FS-3 days | NA | NA |
| 449 | 4.6.12.2 | 30082 | Work with the Integrations Team to determine which remediating agency systems have completed the connectivity test. | 0% | 23 days | Tue 4/23/24 | Thu 5/23/24 | 422 days | 440FS-3 days | 458FS-3 days | NA | NA |
| 450 | 4.6.12.3 | 30083 | Invite agencies with systems that would be good candidates for testing in OneWa8 to the monthly LSR Testing Information Session. | 0% | 5 days | Tue 4/23/24 | Mon 4/29/24 | 453 days | 440FS-3 days,441 | 459 | NA | NA |
| 451 | 4.6.12.4 | 30084 | Schedule an LSR Testing appointment for remediating agencies with systems that are ready for LSR Testing in OneWa8. | 0% | 23 days | Tue 4/23/24 | Thu 5/23/24 | 422 days | 442FS-3 days | 460FS-3 days | NA | NA |
| 452 | 4.6.12.5 | 30085 | Schedule 1:1 LSR Testing Preparation Meetings with scheduled agencies. | 0% | 23 days | Tue 4/23/24 | Thu 5/23/24 | 422 days | 443FS-3 days | 461FS-3 days | NA | NA |

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As of Fri 3/1/24

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|-----|----------|-----------|---|------------|----------|-------------|--------------|-------------|---------------------|---------------|--------------|---------------|
| 775 | 7.6.2.4 | 26471 | Functional Impact Analysis and Disposition | 100% | 17 days | Fri 2/2/24 | Tue 2/27/24 | 0 days | | | Fri 2/2/24 | Tue 2/27/24 |
| 781 | 7.6.2.5 | 29472 | Review Smartsheet to identify/confirm and document Integration impacts | 0% | 15 days | Thu 2/1/24 | Thu 2/22/24 | 6 days | 772 | 788 | NA | NA |
| 782 | 7.6.2.6 | 29471 | Review Smartsheet to identify/confirm and document Security impacts | 100% | 7 days | Mon 2/19/24 | Wed 2/28/24 | 0 days | 772 | 789 | Mon 2/19/24 | Wed 2/28/24 |
| 783 | 7.6.2.7 | 29470 | Review Smartsheet to identify/confirm and document Reporting impacts | 0% | 15 days | Thu 2/1/24 | Thu 2/22/24 | 6 days | 772 | 790 | NA | NA |
| 784 | 7.6.2.8 | 26481 | Configure and Test 2024 R1 Release Feature Changes | 19% | 23 days | Fri 2/23/24 | Tue 3/26/24 | 31 days | | | Fri 2/23/24 | NA |
| 785 | 7.6.2.8. | 26482 | Perform regression testing for "Automatically Available" features | 100% | 2 days | Mon 2/26/24 | Tue 2/27/24 | 0 days | 778FS+2 days | 797 | Mon 2/26/24 | Tue 2/27/24 |
| 786 | 7.6.2.8. | 26483 | Configure Pre-Production Tenant for Set-Up Required" Features (DEL activity) | 50% | 10 days | Wed 2/28/24 | Tue 3/12/24 | 31 days | 780 | 787 | Wed 2/28/24 | NA |
| 787 | 7.6.2.8. | 26484 | Test Configured Set-up Required Release Features | 0% | 10 days | Wed 3/13/24 | Tue 3/26/24 | 31 days | 786 | 792,793 | NA | NA |
| 788 | 7.6.2.8. | 26485 | Update Integrations and test new functionality as needed | 0% | 5 days | Fri 2/23/24 | Thu 2/29/24 | 6 days | 781 | 797 | NA | NA |
| 789 | 7.6.2.8. | 26486 | Update Security configuration and test new functionality as needed | 0% | 5 days | Thu 2/29/24 | Wed 3/6/24 | 2 days | 782 | 797 | NA | NA |
| 790 | 7.6.2.8. | 26491 | Update Reporting requirements and test new functionality as needed | 0% | 5 days | Fri 2/23/24 | Thu 2/29/24 | 6 days | 783 | 797 | NA | NA |
| 791 | 7.6.2.9 | 26492 | Complete Artifact Documentation | 0% | 9 days | Wed 3/27/24 | Mon 4/8/24 | 31 days | | | NA | NA |
| 792 | 7.6.2.9. | 26493 | Review and revise "To Be" diagrams related to release feature changes | 0% | 3 days | Wed 3/27/24 | Fri 3/29/24 | 31 days | 787 | 794 | NA | NA |
| 793 | 7.6.2.9. | 26494 | Review and revise Design Documents related to release feature changes | 0% | 3 days | Wed 3/27/24 | Fri 3/29/24 | 31 days | 787 | 794 | NA | NA |
| 794 | 7.6.2.9. | 29474 | Review and update Configuration Workbooks for all changes made and tested successfully in OneWA4 | 0% | 3 days | Mon 4/1/24 | Wed 4/3/24 | 31 days | 792,793 | 795 | NA | NA |
| 795 | 7.6.2.9. | 29473 | Review and revise user stories and test scenarios related to release feature changes | 0% | 3 days | Thu 4/4/24 | Mon 4/8/24 | 31 days | 794 | 810 | NA | NA |
| 796 | 7.6.2.1 | 26495 | 2024 R1 Release and Post-Release Activities | 0% | 6 days | Sat 3/9/24 | Mon 3/18/24 | 0 days | | | NA | NA |
| 797 | 7.6.2.1 | 26496 | <i>Final Workday Release 2024 R1 (3/9/24)</i> | 0% | 0 edays | Sat 3/9/24 | Sat 3/9/24 | 0 edays | 776,785,788,789,790 | 798 | NA | NA |
| 798 | 7.6.2.1 | 26497 | Generate Exception Audit Reports Post Release and Resolution of Necessary Items (DEL artifact) | 0% | 2 days | Mon 3/11/24 | Tue 3/12/24 | 35 days | 797 | 799 | NA | NA |
| 799 | 7.6.2.1 | 26498 | Extract of the New Features Adopted and Tested (DEL artifact) | 0% | 1 day | Wed 3/13/24 | Wed 3/13/24 | 35 days | 798 | 800 | NA | NA |
| 800 | 7.6.2.1 | 29475 | Identify and Capture release items declined but deemed useful for future consideration (Deferred) | 0% | 2 days | Thu 3/14/24 | Fri 3/15/24 | 35 days | 799 | 801 | NA | NA |
| 801 | 7.6.2.1 | 26499 | Capture and Share Lessons Learned for Future Releases (DEL artifact) | 0% | 1 day | Mon 3/18/24 | Mon 3/18/24 | 35 days | 800 | 803 | NA | NA |
| 802 | 7.6.3 | 26500 | Deliverable Review and Acceptance | 0% | 21 days | Mon 3/18/24 | Tue 4/16/24 | 31 days | | | NA | NA |
| 803 | 7.6.3.1 | 26501 | <i>Submit Deliverable (SOW: 3/18/2024)</i> | 0% | 0 days | Mon 3/18/24 | Mon 3/18/24 | 35 days | 801 | 804 | NA | NA |
| 804 | 7.6.3.2 | 26502 | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Tue 3/19/24 | Wed 3/20/24 | 35 days | 803 | 805 | NA | NA |
| 805 | 7.6.3.3 | 26503 | Incorporate updates (if needed) | 0% | 1 day | Thu 3/21/24 | Thu 3/21/24 | 35 days | 804 | 806 | NA | NA |
| 806 | 7.6.3.4 | 26504 | Release for Formal Review | 0% | 1 day | Fri 3/22/24 | Fri 3/22/24 | 35 days | 805 | 807 | NA | NA |
| 807 | 7.6.3.5 | 26505 | Conduct State walk-through | 0% | 1 day | Mon 3/25/24 | Mon 3/25/24 | 35 days | 806 | 808 | NA | NA |
| 808 | 7.6.3.6 | 26506 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Tue 3/26/24 | Mon 4/1/24 | 35 days | 807 | 809 | NA | NA |
| 809 | 7.6.3.7 | 26507 | Consolidate Feedback (State) | 0% | 1 day | Tue 4/2/24 | Tue 4/2/24 | 35 days | 808 | 810 | NA | NA |
| 810 | 7.6.3.8 | 26508 | Update Deliverable (if needed) | 0% | 1 day | Tue 4/9/24 | Tue 4/9/24 | 31 days | 809,795 | 811 | NA | NA |
| 811 | 7.6.3.9 | 26509 | Obtain Approval from Deliverable Owner | 0% | 1 day | Wed 4/10/24 | Wed 4/10/24 | 31 days | 810 | 812 | NA | NA |
| 812 | 7.6.3.1 | 26510 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Thu 4/11/24 | Thu 4/11/24 | 31 days | 811 | 813 | NA | NA |
| 813 | 7.6.3.11 | 26511 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Fri 4/12/24 | Fri 4/12/24 | 31 days | 812 | 814 | NA | NA |
| 814 | 7.6.3.12 | 26512 | Review Remediated Deliverables (if required) | 0% | 1 day | Mon 4/15/24 | Mon 4/15/24 | 31 days | 813 | 815 | NA | NA |
| 815 | 7.6.3.13 | 26513 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Tue 4/16/24 | Tue 4/16/24 | 31 days | 814 | 816 | NA | NA |
| 816 | 7.6.3.14 | 26514 | <i>Deliverable: 127b Workday 2024 Release 1 [Primary - State] Complete</i> | 0% | 0 days | Tue 4/16/24 | Tue 4/16/24 | 31 days | 815 | 819FS+20 days | NA | NA |
| 817 | 7.7 | 26515 | Milestone: 127c - Workday 2024 Release 2 [Primary - State] | 0% | 109 days | Wed 5/15/24 | Fri 10/18/24 | 31 days | | | NA | NA |
| 818 | 7.7.1 | 26516 | DED Documentation | 0% | 13 days | Wed 5/15/24 | Mon 6/3/24 | 31 days | | | NA | NA |
| 819 | 7.7.1.1 | 26517 | Develop DED and Submit | 0% | 4 days | Wed 5/15/24 | Mon 5/20/24 | 31 days | 816FS+20 days | 820 | NA | NA |
| 820 | 7.7.1.2 | 26518 | Conduct Readiness Review | 0% | 2 days | Tue 5/21/24 | Wed 5/22/24 | 31 days | 819 | 821 | NA | NA |
| 821 | 7.7.1.3 | 26519 | Complete DED Formal Review | 0% | 3 days | Thu 5/23/24 | Tue 5/28/24 | 31 days | 820 | 822 | NA | NA |
| 822 | 7.7.1.4 | 26520 | Review and Accept DED | 0% | 4 days | Wed 5/29/24 | Mon 6/3/24 | 31 days | 821 | 825FS+5 days | NA | NA |
| 823 | 7.7.2 | 26521 | Deliverable | 0% | 78 days | Tue 6/11/24 | Tue 10/1/24 | 31 days | | | NA | NA |
| 824 | 7.7.2.1 | 26525 | Prep for Functional Team to Beginning Analysis | 0% | 19 days | Tue 6/11/24 | Tue 7/9/24 | 31 days | | | NA | NA |
| 825 | 7.7.2.1. | 29480 | Confirm/Update Project Plan for 2024 R2 Release (DEL artifact) | 0% | 4 days | Tue 6/11/24 | Fri 6/14/24 | 31 days | 822FS+5 days | 826 | NA | NA |
| 826 | 7.7.2.1. | 29481 | Review and update Release Checklist and Guidelines for Workday Release, as needed | 0% | 5 days | Mon 6/17/24 | Mon 6/24/24 | 31 days | 825 | 827,836 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|-----|----------|-----------|--|------------|----------|--------------|--------------|-------------|---------------------|-------------------------|--------------|---------------|
| 827 | 7.7.2.1. | 29482 | Schedule Release Kick-Off Meeting with all Key Functional and Technical Stakeholders | 0% | 1 day | Tue 6/25/24 | Tue 6/25/24 | 31 days | 826 | 828 | NA | NA |
| 828 | 7.7.2.1. | 29483 | Finalize Preparation for Official Kick-Off (Deck and Smartsheet Ready) (DEL Artifact) | 0% | 4 days | Wed 6/26/24 | Mon 7/1/24 | 31 days | 827 | 829 | NA | NA |
| 829 | 7.7.2.1. | 29484 | Hold Release Kick-Off Meeting with Functional & Technical (DEL activity) | 0% | 1 day | Tue 7/2/24 | Tue 7/2/24 | 31 days | 828 | 830FS+1 day,831FS+1 day | NA | NA |
| 830 | 7.7.2.1. | 29485 | Extract What's New Report and Load into Smartsheet (DEL artifact) | 0% | 3 days | Fri 7/5/24 | Tue 7/9/24 | 31 days | 829FS+1 day | 832 | NA | NA |
| 831 | 7.7.2.1. | 29486 | Generate Exception Audit Reports Pre-Release (DEL artifact) | 0% | 3 days | Fri 7/5/24 | Tue 7/9/24 | 32 days | 829FS+1 day | 839 | NA | NA |
| 832 | 7.7.2.2 | 26529 | QA security for report for all stakeholders | 0% | 1 day | Wed 7/10/24 | Wed 7/10/24 | 31 days | 830 | 839 | NA | NA |
| 833 | 7.7.2.3 | 26524 | All 2024R2 features available in Preview tenants (8/3/24) | 0% | 0 edays | Sat 8/3/24 | Sat 8/3/24 | 0 edays | | 835,837,839 | NA | NA |
| 834 | 7.7.2.4 | 26530 | Functional Impact Analysis and Disposition | 0% | 43 days | Tue 6/25/24 | Fri 8/23/24 | 42 days | | | NA | NA |
| 835 | 7.7.2.4. | 26531 | Monitor What's New Report and Update Corresponding Smartsheet Tracker if Needed (DEL artifact) | 0% | 15 days | Mon 8/5/24 | Fri 8/23/24 | 14 days | 833 | 858 | NA | NA |
| 836 | 7.7.2.4. | 26532 | Schedule Review Sessions by Functional Area | 0% | 2 days | Tue 6/25/24 | Wed 6/26/24 | 81 days | 826 | 838 | NA | NA |
| 837 | 7.7.2.4. | 26533 | Leads Review Feature Release Items in Smartsheet | 0% | 3 days | Mon 8/5/24 | Wed 8/7/24 | 52 days | 833 | 838 | NA | NA |
| 838 | 7.7.2.4. | 26534 | Hold Review Sessions by Workstream (DEL activity) | 0% | 5 days | Thu 8/8/24 | Wed 8/14/24 | 52 days | 836,837 | 841 | NA | NA |
| 839 | 7.7.2.4. | 26535 | Review all features and disposition those requiring setup in Smartsheet, i.e., selection of Opt-in for OneWA4 (DEL activity) | 0% | 5 days | Mon 8/5/24 | Fri 8/9/24 | 14 days | 833,831,832 | 840,842,843,844,846 | NA | NA |
| 840 | 7.7.2.4. | 26536 | Prep for Demo/Presentation to FBOT of Selected Items | 0% | 6 days | Mon 8/12/24 | Mon 8/19/24 | 49 days | 839 | 841 | NA | NA |
| 841 | 7.7.2.4. | 26537 | Review by FBOT of "Setup Required" features that have been dispositioned to Adopt and Approve/Reject | 0% | 1 day | Tue 8/20/24 | Tue 8/20/24 | 49 days | 838,840 | 847 | NA | NA |
| 842 | 7.7.2.5 | 26538 | Review Smartsheet to identify/confirm and document Integration impacts | 0% | 5 days | Mon 8/12/24 | Fri 8/16/24 | 14 days | 839 | 849 | NA | NA |
| 843 | 7.7.2.6 | 26539 | Review Smartsheet to identify/confirm and document Security impacts | 0% | 5 days | Mon 8/12/24 | Fri 8/16/24 | 14 days | 839 | 850 | NA | NA |
| 844 | 7.7.2.7 | 29493 | Review Smartsheet to identify/confirm and document Reporting impacts | 0% | 5 days | Mon 8/12/24 | Fri 8/16/24 | 14 days | 839 | 851 | NA | NA |
| 845 | 7.7.2.8 | 26540 | Configure and Test 2024 R2 Release Feature Changes | 0% | 27 days | Mon 8/12/24 | Wed 9/18/24 | 18 days | | | NA | NA |
| 846 | 7.7.2.8. | 26541 | Perform regression testing for "Automatically Available" features | 0% | 6 days | Mon 8/12/24 | Mon 8/19/24 | 18 days | 839 | 858 | NA | NA |
| 847 | 7.7.2.8. | 26542 | Configure Pre-Production Tenant for Set-Up Required" Features (DEL activity) | 0% | 10 days | Wed 8/21/24 | Wed 9/4/24 | 49 days | 841 | 848 | NA | NA |
| 848 | 7.7.2.8. | 26543 | Test Configured Set-up Required Release Features | 0% | 10 days | Thu 9/5/24 | Wed 9/18/24 | 49 days | 847 | 853,854 | NA | NA |
| 849 | 7.7.2.8. | 26544 | Update Integrations and test new functionality as needed | 0% | 5 days | Mon 8/19/24 | Fri 8/23/24 | 14 days | 842 | 858 | NA | NA |
| 850 | 7.7.2.8. | 26545 | Update Security configuration and test new functionality as needed | 0% | 5 days | Mon 8/19/24 | Fri 8/23/24 | 14 days | 843 | 858 | NA | NA |
| 851 | 7.7.2.8. | 26546 | Update Reporting requirements and test new functionality as needed | 0% | 5 days | Mon 8/19/24 | Fri 8/23/24 | 14 days | 844 | 858 | NA | NA |
| 852 | 7.7.2.9 | 26551 | Complete Artifact Documentation | 0% | 9 days | Thu 9/19/24 | Tue 10/1/24 | 49 days | | | NA | NA |
| 853 | 7.7.2.9. | 26552 | Review and revise "To Be" diagrams related to release feature changes | 0% | 3 days | Thu 9/19/24 | Mon 9/23/24 | 49 days | 848 | 855 | NA | NA |
| 854 | 7.7.2.9. | 26553 | Review and revise Design Documents related to release feature changes | 0% | 3 days | Thu 9/19/24 | Mon 9/23/24 | 49 days | 848 | 855 | NA | NA |
| 855 | 7.7.2.9. | 29495 | Review and update Configuration Workbooks for all changes made and tested successfully in OneWA4 | 0% | 3 days | Tue 9/24/24 | Thu 9/26/24 | 49 days | 853,854 | 856 | NA | NA |
| 856 | 7.7.2.9. | 29494 | Review and revise user stories and test scenarios related to release feature changes | 0% | 3 days | Fri 9/27/24 | Tue 10/1/24 | 49 days | 855 | 871 | NA | NA |
| 857 | 7.7.2.1 | 26554 | 2024 R2 Release and Post-Release Activities | 0% | 8 days | Sat 9/14/24 | Wed 9/25/24 | 0 days | | | NA | NA |
| 858 | 7.7.2.1 | 26555 | Final Workday Release 2024 R2 (9/14/24) | 0% | 0 edays | Sat 9/14/24 | Sat 9/14/24 | 0 edays | 835,846,849,850,851 | 859 | NA | NA |
| 859 | 7.7.2.1 | 26556 | Generate Exception Audit Reports Post Release and Resolution of Necessary Items (DEL artifact) | 0% | 2 days | Mon 9/16/24 | Tue 9/17/24 | 42 days | 858 | 860 | NA | NA |
| 860 | 7.7.2.1 | 26557 | Extract of the New Features Adopted and Tested (DEL artifact) | 0% | 2 days | Wed 9/18/24 | Thu 9/19/24 | 42 days | 859 | 861 | NA | NA |
| 861 | 7.7.2.1 | 26558 | Identify and Capture release items declined but deemed useful for future consideration (Deferred) | 0% | 2 days | Fri 9/20/24 | Mon 9/23/24 | 42 days | 860 | 862 | NA | NA |
| 862 | 7.7.2.1 | 29496 | Capture and Share Lessons Learned for Future Releases (DEL artifact) | 0% | 2 days | Tue 9/24/24 | Wed 9/25/24 | 42 days | 861 | 864 | NA | NA |
| 863 | 7.7.3 | 29599 | Deliverable Review and Acceptance | 0% | 17 days | Wed 9/25/24 | Fri 10/18/24 | 42 days | | | NA | NA |
| 864 | 7.7.3.1 | 26560 | Submit Deliverable (SOW: 9/20/2024) | 0% | 0 days | Wed 9/25/24 | Wed 9/25/24 | 42 days | 862 | 865 | NA | NA |
| 865 | 7.7.3.2 | 26561 | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Thu 9/26/24 | Fri 9/27/24 | 42 days | 864 | 866 | NA | NA |
| 866 | 7.7.3.3 | 26562 | Incorporate updates (if needed) | 0% | 1 day | Mon 9/30/24 | Mon 9/30/24 | 42 days | 865 | 867 | NA | NA |
| 867 | 7.7.3.4 | 26563 | Release for Formal Review | 0% | 1 day | Tue 10/1/24 | Tue 10/1/24 | 42 days | 866 | 868 | NA | NA |
| 868 | 7.7.3.5 | 26564 | Conduct State walk-through | 0% | 1 day | Wed 10/2/24 | Wed 10/2/24 | 42 days | 867 | 869 | NA | NA |
| 869 | 7.7.3.6 | 26565 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Thu 10/3/24 | Wed 10/9/24 | 42 days | 868 | 870 | NA | NA |
| 870 | 7.7.3.7 | 26566 | Consolidate Feedback (State) | 0% | 1 day | Thu 10/10/24 | Thu 10/10/24 | 42 days | 869 | 871 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|-----|-----------|-----------|--|------------|----------|--------------|--------------|-------------|--------------|---------------------|--------------|---------------|
| 871 | 7.7.3.8 | 26567 | Update Deliverable (if needed) | 0% | 1 day | Fri 10/11/24 | Fri 10/11/24 | 42 days | 870,856 | 872 | NA | NA |
| 872 | 7.7.3.9 | 26568 | Obtain Approval from Deliverable Owner | 0% | 1 day | Mon 10/14/24 | Mon 10/14/24 | 42 days | 871 | 873 | NA | NA |
| 873 | 7.7.3.10 | 26569 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Tue 10/15/24 | Tue 10/15/24 | 42 days | 872 | 874 | NA | NA |
| 874 | 7.7.3.11 | 26570 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Wed 10/16/24 | Wed 10/16/24 | 42 days | 873 | 875 | NA | NA |
| 875 | 7.7.3.12 | 26571 | Review Remediated Deliverables (if required) | 0% | 1 day | Thu 10/17/24 | Thu 10/17/24 | 42 days | 874 | 876 | NA | NA |
| 876 | 7.7.3.13 | 26572 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Fri 10/18/24 | Fri 10/18/24 | 42 days | 875 | 877 | NA | NA |
| 877 | 7.7.3.14 | 26573 | <i>Deliverable: 127c Workday 2024 Release 2 [Primary - State] Complete</i> | 0% | 0 days | Fri 10/18/24 | Fri 10/18/24 | 42 days | 876 | 880 | NA | NA |
| 878 | 7.8 | 26633 | Milestone: 127d - Workday 2025 Release 1 [Primary - State] | 0% | 112 days | Mon 10/21/24 | Wed 4/9/25 | 22.5 days | | | NA | NA |
| 879 | 7.8.1 | 26634 | DED Documentation | 0% | 13 days | Mon 10/21/24 | Wed 11/6/24 | 42 days | | | NA | NA |
| 880 | 7.8.1.1 | 26635 | Develop DED and Submit | 0% | 4 days | Mon 10/21/24 | Thu 10/24/24 | 42 days | 877 | 881 | NA | NA |
| 881 | 7.8.1.2 | 26636 | Conduct Readiness Review | 0% | 2 days | Fri 10/25/24 | Mon 10/28/24 | 42 days | 880 | 882 | NA | NA |
| 882 | 7.8.1.3 | 26637 | Complete DED Formal Review | 0% | 3 days | Tue 10/29/24 | Thu 10/31/24 | 42 days | 881 | 883 | NA | NA |
| 883 | 7.8.1.4 | 26638 | Review and Accept DED | 0% | 4 days | Fri 11/1/24 | Wed 11/6/24 | 42 days | 882 | 886 | NA | NA |
| 884 | 7.8.2 | 26639 | Deliverable | 0% | 62 days | Thu 1/2/25 | Tue 4/1/25 | 11 days | | | NA | NA |
| 885 | 7.8.2.1 | 26643 | Prep for Functional Team to Beginning Analysis | 0% | 19 days | Thu 1/2/25 | Wed 1/29/25 | 11 days | | | NA | NA |
| 886 | 7.8.2.1.1 | 26644 | Confirm/Update Project Plan for 2025 R1 Release (DEL artifact) | 0% | 4 days | Thu 1/2/25 | Tue 1/7/25 | 11 days | 883 | 887 | NA | NA |
| 887 | 7.8.2.1.1 | 26645 | Review and update Release Checklist and Guidelines for Workday Release, as needed | 0% | 5 days | Wed 1/8/25 | Tue 1/14/25 | 11 days | 886 | 888,897 | NA | NA |
| 888 | 7.8.2.1.1 | 26646 | Schedule Release Kick-Off Meeting with all Key Functional and Technical Stakeholders | 0% | 1 day | Wed 1/15/25 | Wed 1/15/25 | 11 days | 887 | 889 | NA | NA |
| 889 | 7.8.2.1.1 | 29588 | Finalize Preparation for Official Kick-Off (Deck and Smartsheet Ready) (DEL Artifacts) | 0% | 4 days | Thu 1/16/25 | Wed 1/22/25 | 11 days | 888 | 890 | NA | NA |
| 890 | 7.8.2.1.1 | 29589 | Hold Release Kick-Off Meeting with Functional & Technical (DEL activity) | 0% | 1 day | Thu 1/23/25 | Thu 1/23/25 | 11 days | 889 | 891,892 | NA | NA |
| 891 | 7.8.2.1.1 | 29590 | Extract What's New Report and Load into Smartsheet (DEL artifact) | 0% | 3 days | Fri 1/24/25 | Tue 1/28/25 | 11 days | 890 | 893 | NA | NA |
| 892 | 7.8.2.1.1 | 29591 | Generate Exception Audit Reports Pre-Release (DEL artifact) | 0% | 4 days | Fri 1/24/25 | Wed 1/29/25 | 11 days | 890 | 900 | NA | NA |
| 893 | 7.8.2.2 | 29586 | QA security for report for all stakeholders | 0% | 1 day | Wed 1/29/25 | Wed 1/29/25 | 11 days | 891 | 900 | NA | NA |
| 894 | 7.8.2.3 | 26642 | <i>All 2025R1 features available in Preview tenants (2/1/25)</i> | 0% | 0 days | Sat 2/1/25 | Sat 2/1/25 | 0 days | | 896,898,900 | NA | NA |
| 895 | 7.8.2.4 | 26648 | Functional Impact Analysis and Disposition | 0% | 27 days | Wed 1/15/25 | Mon 2/24/25 | 19.5 days | | | NA | NA |
| 896 | 7.8.2.4.1 | 26649 | Monitor What's New Report and Update Corresponding Smartsheet Tracker if Needed (DEL artifact) | 0% | 15 days | Mon 2/3/25 | Mon 2/24/25 | 9 days | 894 | 919 | NA | NA |
| 897 | 7.8.2.4.1 | 26650 | Schedule Review Sessions by Functional Area | 0% | 2 days | Wed 1/15/25 | Thu 1/16/25 | 38.5 days | 887 | 899 | NA | NA |
| 898 | 7.8.2.4.1 | 26651 | Leads Review Feature Release Items in Smartsheet | 0% | 3 days | Mon 2/3/25 | Wed 2/5/25 | 25.5 days | 894 | 899 | NA | NA |
| 899 | 7.8.2.4.1 | 26652 | Hold Review Sessions by Workstream (DEL activity) | 0% | 5 days | Thu 2/6/25 | Wed 2/12/25 | 25.5 days | 897,898 | 902 | NA | NA |
| 900 | 7.8.2.4.1 | 26653 | Review all features and disposition those requiring setup in Smartsheet, i.e., selection of Opt-in for OneWA4 (DEL activity) | 0% | 5 days | Mon 2/3/25 | Fri 2/7/25 | 9 days | 892,893,894 | 901,903,904,905,907 | NA | NA |
| 901 | 7.8.2.4.1 | 26654 | Prep for Demo/Presentation to FBOT of Selected Items | 0% | 6 days | Mon 2/10/25 | Tue 2/18/25 | 22.5 days | 900 | 902 | NA | NA |
| 902 | 7.8.2.4.1 | 26655 | Review by FBOT of "Setup Required" features that have been dispositioned to Adopt and Approve/Reject | 0% | 1 day | Wed 2/19/25 | Wed 2/19/25 | 22.5 days | 899,901 | 908 | NA | NA |
| 903 | 7.8.2.5 | 26656 | Review Smartsheet to identify/confirm and document Integration impacts | 0% | 5 days | Mon 2/10/25 | Fri 2/14/25 | 9 days | 900 | 910 | NA | NA |
| 904 | 7.8.2.6 | 26657 | Review Smartsheet to identify/confirm and document Security impacts | 0% | 5 days | Mon 2/10/25 | Fri 2/14/25 | 9 days | 900 | 911 | NA | NA |
| 905 | 7.8.2.7 | 26658 | Review Smartsheet to identify/confirm and document Reporting impacts | 0% | 5 days | Mon 2/10/25 | Fri 2/14/25 | 9 days | 900 | 912 | NA | NA |
| 906 | 7.8.2.8 | 26659 | Configure and Test 2024 R2 Release Feature Changes | 0% | 27 days | Mon 2/10/25 | Wed 3/19/25 | 13 days | | | NA | NA |
| 907 | 7.8.2.8.1 | 26660 | Perform regression testing for "Automatically Available" features | 0% | 6 days | Mon 2/10/25 | Tue 2/18/25 | 13 days | 900 | 919 | NA | NA |
| 908 | 7.8.2.8.1 | 26661 | Configure Pre-Production Tenant for Set-Up Required" Features (DEL activity) | 0% | 10 days | Thu 2/20/25 | Wed 3/5/25 | 22.5 days | 902 | 909 | NA | NA |
| 909 | 7.8.2.8.1 | 26662 | Test Configured Set-up Required Release Features | 0% | 10 days | Thu 3/6/25 | Wed 3/19/25 | 22.5 days | 908 | 914,915 | NA | NA |
| 910 | 7.8.2.8.1 | 26663 | Update Integrations and test new functionality as needed | 0% | 5 days | Tue 2/18/25 | Mon 2/24/25 | 9 days | 903 | 919 | NA | NA |
| 911 | 7.8.2.8.1 | 26664 | Update Security configuration and test new functionality as needed | 0% | 5 days | Tue 2/18/25 | Mon 2/24/25 | 9 days | 904 | 919 | NA | NA |
| 912 | 7.8.2.8.1 | 26665 | Update Reporting requirements and test new functionality as needed | 0% | 5 days | Tue 2/18/25 | Mon 2/24/25 | 9 days | 905 | 919 | NA | NA |
| 913 | 7.8.2.9 | 26669 | Complete Artifact Documentation | 0% | 9 days | Thu 3/20/25 | Tue 4/1/25 | 22.5 days | | | NA | NA |
| 914 | 7.8.2.9.1 | 26670 | Review and revise "To Be" diagrams related to release feature changes | 0% | 3 days | Thu 3/20/25 | Mon 3/24/25 | 22.5 days | 909 | 916 | NA | NA |
| 915 | 7.8.2.9.1 | 26671 | Review and revise Design Documents related to release feature changes | 0% | 3 days | Thu 3/20/25 | Mon 3/24/25 | 22.5 days | 909 | 916 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|-----------------|--------------|---|-------------|-------------------|---------------------|---------------------|------------------|----------------------------------|---------------------------|---------------------|---------------------|
| 963 | 7.9.2.5. | 26598 | Approve decisions for changes to uptake | 0% | 4 days | Mon 8/25/25 | Thu 8/28/25 | 4.5 days | 962FS-1 day | 965,966,967,968 | NA | NA |
| 964 | 7.9.2.6 | 26599 | Test 2025 R2 Release and update artifacts | 0% | 15 days | Fri 8/29/25 | Fri 9/19/25 | 4.5 days | | | NA | NA |
| 965 | 7.9.2.6. | 26600 | Review and revise user stories and test scenarios related to release feature changes | 0% | 3 days | Fri 8/29/25 | Wed 9/3/25 | 5 days | 963 | 970 | NA | NA |
| 966 | 7.9.2.6. | 26601 | Review and document Integration impacts | 0% | 3 days | Fri 8/29/25 | Wed 9/3/25 | 6.5 days | 963 | 971 | NA | NA |
| 967 | 7.9.2.6. | 26602 | Review and document Reporting impacts | 0% | 3 days | Fri 8/29/25 | Wed 9/3/25 | 6.5 days | 963 | 972 | NA | NA |
| 968 | 7.9.2.6. | 26603 | Review and document Security impacts | 0% | 3 days | Fri 8/29/25 | Wed 9/3/25 | 4.5 days | 963 | 973 | NA | NA |
| 969 | 7.9.2.6. | 26604 | Test release feature changes | 0% | 2 days | Thu 9/4/25 | Fri 9/5/25 | 4.5 days | | | NA | NA |
| 970 | 7.9.2.6. | 26605 | Functional | 0% | 2 days | Thu 9/4/25 | Fri 9/5/25 | 5 days | 965 | 974,976,977,979 | NA | NA |
| 971 | 7.9.2.6. | 26606 | Integrations | 0% | 0.5 days | Thu 9/4/25 | Thu 9/4/25 | 6.5 days | 966 | 974,976,977,979 | NA | NA |
| 972 | 7.9.2.6. | 26607 | Reporting | 0% | 0.5 days | Thu 9/4/25 | Thu 9/4/25 | 6.5 days | 967 | 974,976,977,979 | NA | NA |
| 973 | 7.9.2.6. | 26608 | Security | 0% | 0.5 days | Thu 9/4/25 | Thu 9/4/25 | 4.5 days | 968 | 974,976,977,979FS+2 edays | NA | NA |
| 974 | 7.9.2.6. | 26609 | Review and update Configuration Workbooks | 0% | 3 days | Mon 9/8/25 | Wed 9/10/25 | 71 days | 970,971,972,973 | 980 | NA | NA |
| 975 | 7.9.2.6. | 26610 | Complete Artifact Documentation | 0% | 3 days | Mon 9/8/25 | Wed 9/10/25 | 71 days | | | NA | NA |
| 976 | 7.9.2.6. | 26611 | Review and revise "To Be" diagrams related to release feature changes | 0% | 3 days | Mon 9/8/25 | Wed 9/10/25 | 71 days | 970,971,972,973 | 980 | NA | NA |
| 977 | 7.9.2.6. | 26612 | Review and revise Design Documents related to release feature changes | 0% | 3 days | Mon 9/8/25 | Wed 9/10/25 | 71 days | 970,971,972,973 | 980 | NA | NA |
| 978 | 7.9.2.6. | 26613 | Test 2025 R2 Release | 0% | 5 days | Sat 9/13/25 | Fri 9/19/25 | 0 days | | | NA | NA |
| 979 | <i>7.9.2.6.</i> | <i>26614</i> | <i>Final Workday Release 2024 R2 (9/13/25)</i> | <i>0%</i> | <i>0 edays</i> | <i>Sat 9/13/25</i> | <i>Sat 9/13/25</i> | <i>0 edays</i> | <i>970,971,972,973FS+2 edays</i> | <i>980,981</i> | <i>NA</i> | <i>NA</i> |
| 980 | 7.9.2.6. | 26615 | Complete Release Checklist Items for Reports (after the Release) | 0% | 1 day | Mon 9/15/25 | Mon 9/15/25 | 69 days | 974,976,977,979 | 982 | NA | NA |
| 981 | 7.9.2.6. | 26616 | Select Opt-in for all tenants | 0% | 2 days | Mon 9/15/25 | Tue 9/16/25 | 68 days | 979 | 982 | NA | NA |
| 982 | 7.9.2.6. | 26617 | Backlog items declined but deemed useful for future consideration | 0% | 3 days | Wed 9/17/25 | Fri 9/19/25 | 68 days | 980,981 | 984 | NA | NA |
| 983 | 7.9.3 | 26618 | Deliverable Review and Acceptance | 0% | 85 days | Fri 9/19/25 | Sat 1/31/26 | 0 days | | | NA | NA |
| 984 | <i>7.9.3.1</i> | <i>26619</i> | <i>Submit Deliverable (SOW: M/D/YYYY)</i> | <i>0%</i> | <i>0 days</i> | <i>Fri 9/19/25</i> | <i>Fri 9/19/25</i> | <i>68 days</i> | <i>944,982</i> | <i>985</i> | <i>NA</i> | <i>NA</i> |
| 985 | 7.9.3.2 | 26620 | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Mon 9/22/25 | Tue 9/23/25 | 68 days | 984 | 986 | NA | NA |
| 986 | 7.9.3.3 | 26621 | Incorporate updates (if needed) | 0% | 1 day | Wed 9/24/25 | Wed 9/24/25 | 68 days | 985 | 987 | NA | NA |
| 987 | 7.9.3.4 | 26622 | Release for Formal Review | 0% | 1 day | Thu 9/25/25 | Thu 9/25/25 | 68 days | 986 | 988 | NA | NA |
| 988 | 7.9.3.5 | 26623 | Conduct State walk-through | 0% | 1 day | Fri 9/26/25 | Fri 9/26/25 | 68 days | 987 | 989 | NA | NA |
| 989 | 7.9.3.6 | 26624 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Mon 9/29/25 | Fri 10/3/25 | 68 days | 988 | 990 | NA | NA |
| 990 | 7.9.3.7 | 26625 | Consolidate Feedback (State) | 0% | 1 day | Mon 10/6/25 | Mon 10/6/25 | 68 days | 989 | 991 | NA | NA |
| 991 | 7.9.3.8 | 26626 | Update Deliverable (if needed) | 0% | 1 day | Tue 10/7/25 | Tue 10/7/25 | 68 days | 990 | 992 | NA | NA |
| 992 | 7.9.3.9 | 26627 | Obtain Approval from Deliverable Owner | 0% | 1 day | Wed 10/8/25 | Wed 10/8/25 | 68 days | 991 | 993 | NA | NA |
| 993 | 7.9.3.10 | 26628 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Thu 10/9/25 | Thu 10/9/25 | 68 days | 992 | 994 | NA | NA |
| 994 | 7.9.3.11 | 26629 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Fri 10/10/25 | Fri 10/10/25 | 68 days | 993 | 995 | NA | NA |
| 995 | 7.9.3.12 | 26630 | Review Remediated Deliverables (if required) | 0% | 1 day | Mon 10/13/25 | Mon 10/13/25 | 68 days | 994 | 996 | NA | NA |
| 996 | 7.9.3.13 | 26631 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Tue 10/14/25 | Tue 10/14/25 | 68 days | 995 | 997 | NA | NA |
| 997 | <i>7.9.3.14</i> | <i>26632</i> | <i>Deliverable: 127e Workday 2025 Release 2 [Primary - State] Complete</i> | <i>0%</i> | <i>0 days</i> | <i>Tue 10/14/25</i> | <i>Tue 10/14/25</i> | <i>68 days</i> | <i>996</i> | <i>998</i> | <i>NA</i> | <i>NA</i> |
| 998 | <i>7.9.3.15</i> | <i>27809</i> | <i>All 2026R1 features available in Preview tenants (2/2/26)</i> | <i>0%</i> | <i>0 days</i> | <i>Sat 1/31/26</i> | <i>Sat 1/31/26</i> | <i>0 days</i> | <i>997</i> | <i>6063</i> | <i>NA</i> | <i>NA</i> |
| 999 | 8 | 15450 | Phase 1A | 72% | 1046 days? | Mon 3/22/24 | Fri 7/18/25 | 158 days? | | | Mon 3/22/21 | NA |
| 1000 | 8.1 | 26183 | General Project Support Activities | 30% | 436 days | Thu 7/6/23 | Thu 4/17/25 | 29 days | | | Thu 7/6/23 | NA |
| 1001 | 8.1.1 | 19488 | Phase 1A Knowledge Transfer (PAKT) | 19% | 436 days | Thu 7/6/23 | Thu 4/17/25 | 29 days | | | Thu 7/6/23 | NA |
| 1002 | 8.1.1.1 | 24950 | 1A-20.1-D Amended Knowledge Transfer Plan | 100% | 68.25 days | Thu 7/6/23 | Wed 10/11/23 | 0 days | | | Thu 7/6/23 | Wed 10/11/23 |
| 1024 | 8.1.1.2 | 26057 | Deliverable: 124a - Phase 1A Knowledge Transfer Updates 1 | 50% | 126 days | Mon 10/16/23 | Fri 4/26/24 | 71 days | | | Mon 10/16/23 | NA |
| 1025 | 8.1.1.2. | 26058 | DED Documentation | 100% | 19 days | Mon 10/16/23 | Thu 11/9/23 | 0 days | | | Mon 10/16/23 | Thu 11/9/23 |
| 1030 | 8.1.1.2. | 26063 | Deliverable | 49% | 53 days | Thu 1/18/24 | Tue 4/2/24 | 29 days | | | Thu 1/18/24 | NA |
| 1031 | 8.1.1.2. | 26165 | Conduct Knowledge Transfer - KT Log Report 1 | 49% | 53 days | Thu 1/18/24 | Tue 4/2/24 | 29 days | 1029 | 1034,1055,1050SS | Thu 1/18/24 | NA |
| 1032 | 8.1.1.2. | 26064 | Update KT Log Report #1 | 49% | 53 days | Thu 1/18/24 | Tue 4/2/24 | 29 days | 1029 | 1034,1056 | Thu 1/18/24 | NA |
| 1033 | 8.1.1.2. | 26065 | Deliverable Review and Acceptance | 0% | 18 days | Tue 4/2/24 | Fri 4/26/24 | 71 days | | | NA | NA |
| 1034 | <i>8.1.1.2.</i> | <i>26066</i> | <i>Submit Deliverable (SOW: 4/2/2024) - KT Log Report 1</i> | <i>0%</i> | <i>0 days</i> | <i>Tue 4/2/24</i> | <i>Tue 4/2/24</i> | <i>71 days</i> | <i>1032,1031</i> | <i>1035</i> | <i>NA</i> | <i>NA</i> |
| 1035 | 8.1.1.2. | 26067 | Conduct Readiness Review with Deliverable Owner | 0% | 3 days | Wed 4/3/24 | Fri 4/5/24 | 71 days | 1034 | 1036 | NA | NA |
| 1036 | 8.1.1.2. | 26068 | Incorporate updates (if needed) | 0% | 1 day | Mon 4/8/24 | Mon 4/8/24 | 71 days | 1035 | 1037 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|---|------------|----------|--------------|--------------|-------------|--------------------|--------------------|--------------|---------------|
| 1037 | 8.1.1.2. | 26069 | Release for Formal Review | 0% | 1 day | Tue 4/9/24 | Tue 4/9/24 | 71 days | 1036 | 1038 | NA | NA |
| 1038 | 8.1.1.2. | 26070 | Conduct State walk-through | 0% | 1 day | Wed 4/10/24 | Wed 4/10/24 | 71 days | 1037 | 1039 | NA | NA |
| 1039 | 8.1.1.2. | 26071 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Thu 4/11/24 | Wed 4/17/24 | 71 days | 1038 | 1040 | NA | NA |
| 1040 | 8.1.1.2. | 26072 | Consolidate Feedback (State) | 0% | 1 day | Thu 4/18/24 | Thu 4/18/24 | 71 days | 1039 | 1041 | NA | NA |
| 1041 | 8.1.1.2. | 26073 | Update Deliverable (if needed) | 0% | 1 day | Fri 4/19/24 | Fri 4/19/24 | 71 days | 1040 | 1042 | NA | NA |
| 1042 | 8.1.1.2. | 26074 | Obtain Approval from Deliverable Owner | 0% | 1 day | Mon 4/22/24 | Mon 4/22/24 | 71 days | 1041 | 1043 | NA | NA |
| 1043 | 8.1.1.2. | 26075 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Tue 4/23/24 | Tue 4/23/24 | 71 days | 1042 | 1044 | NA | NA |
| 1044 | 8.1.1.2. | 26076 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Wed 4/24/24 | Wed 4/24/24 | 71 days | 1043 | 1045 | NA | NA |
| 1045 | 8.1.1.2. | 26077 | Review Remediated Deliverables (if required) | 0% | 1 day | Thu 4/25/24 | Thu 4/25/24 | 71 days | 1044 | 1046 | NA | NA |
| 1046 | 8.1.1.2. | 26078 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Fri 4/26/24 | Fri 4/26/24 | 71 days | 1045 | 1047 | NA | NA |
| 1047 | 8.1.1.2. | 26079 | <i>Deliverable: 1A-124a Knowledge Transfer Log Report 1 Complete</i> | 0% | 0 days | Fri 4/26/24 | Fri 4/26/24 | 71 days | 1046 | 1058 | NA | NA |
| 1048 | 8.1.1.3 | 26080 | Deliverable: 124b - Phase 1A Knowledge Transfer Updates 2 | 11% | 133 days | Thu 1/18/24 | Fri 7/26/24 | 69 days | | | Thu 1/18/24 | NA |
| 1049 | 8.1.1.3. | 26081 | DED Documentation | 100% | 17 days | Thu 1/18/24 | Fri 2/9/24 | 0 days | | | Thu 1/18/24 | Fri 2/9/24 |
| 1054 | 8.1.1.3. | 26086 | Deliverable | 0% | 60 days | Wed 4/3/24 | Thu 6/27/24 | 29 days | | | NA | NA |
| 1055 | 8.1.1.3. | 26166 | Conduct Knowledge Transfer - KT Log Report 2 | 0% | 60 days | Wed 4/3/24 | Thu 6/27/24 | 29 days | 1031,1053 | 1058,1074SS+5 days | NA | NA |
| 1056 | 8.1.1.3. | 26087 | Develop KT Log Report #2 | 0% | 60 days | Wed 4/3/24 | Thu 6/27/24 | 29 days | 1032,1053 | 1058 | NA | NA |
| 1057 | 8.1.1.3. | 26088 | Deliverable Review and Acceptance | 0% | 20 days | Thu 6/27/24 | Fri 7/26/24 | 29 days | | | NA | NA |
| 1058 | 8.1.1.3. | 26089 | <i>Submit Deliverable (SOW: 6/27/2024) - KT Log Report 2</i> | 0% | 0 days | Thu 6/27/24 | Thu 6/27/24 | 29 days | 1056,1055,1047 | 1059,1079,1080 | NA | NA |
| 1059 | 8.1.1.3. | 26090 | Conduct Readiness Review with Deliverable Owner | 0% | 5 days | Fri 6/28/24 | Fri 7/5/24 | 69 days | 1058 | 1060 | NA | NA |
| 1060 | 8.1.1.3. | 26091 | Incorporate updates (if needed) | 0% | 1 day | Mon 7/8/24 | Mon 7/8/24 | 69 days | 1059 | 1061 | NA | NA |
| 1061 | 8.1.1.3. | 26092 | Release for Formal Review | 0% | 1 day | Tue 7/9/24 | Tue 7/9/24 | 69 days | 1060 | 1062 | NA | NA |
| 1062 | 8.1.1.3. | 26093 | Conduct State walk-through | 0% | 1 day | Wed 7/10/24 | Wed 7/10/24 | 69 days | 1061 | 1063 | NA | NA |
| 1063 | 8.1.1.3. | 26094 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Thu 7/11/24 | Wed 7/17/24 | 69 days | 1062 | 1064 | NA | NA |
| 1064 | 8.1.1.3. | 26095 | Consolidate Feedback (State) | 0% | 1 day | Thu 7/18/24 | Thu 7/18/24 | 69 days | 1063 | 1065 | NA | NA |
| 1065 | 8.1.1.3. | 26096 | Update Deliverable (if needed) | 0% | 1 day | Fri 7/19/24 | Fri 7/19/24 | 69 days | 1064 | 1066 | NA | NA |
| 1066 | 8.1.1.3. | 26097 | Obtain Approval from Deliverable Owner | 0% | 1 day | Mon 7/22/24 | Mon 7/22/24 | 69 days | 1065 | 1067 | NA | NA |
| 1067 | 8.1.1.3. | 26098 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Tue 7/23/24 | Tue 7/23/24 | 69 days | 1066 | 1068 | NA | NA |
| 1068 | 8.1.1.3. | 26099 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Wed 7/24/24 | Wed 7/24/24 | 69 days | 1067 | 1069 | NA | NA |
| 1069 | 8.1.1.3. | 26100 | Review Remediated Deliverables (if required) | 0% | 1 day | Thu 7/25/24 | Thu 7/25/24 | 69 days | 1068 | 1070 | NA | NA |
| 1070 | 8.1.1.3. | 26101 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Fri 7/26/24 | Fri 7/26/24 | 69 days | 1069 | 1071 | NA | NA |
| 1071 | 8.1.1.3. | 26102 | <i>Deliverable: 1A-124b Knowledge Transfer Log Report 2 Complete</i> | 0% | 0 days | Fri 7/26/24 | Fri 7/26/24 | 69 days | 1070 | 1082 | NA | NA |
| 1072 | 8.1.1.4 | 26103 | Deliverable: 124c - Phase 1A Knowledge Transfer Updates 3 | 0% | 134 days | Wed 4/10/24 | Fri 10/18/24 | 64 days | | | NA | NA |
| 1073 | 8.1.1.4. | 26104 | DED Documentation | 0% | 20 days | Wed 4/10/24 | Tue 5/7/24 | 64 days | | | NA | NA |
| 1074 | 8.1.1.4. | 26105 | Develop DED and Submit - KT Log Report 3 | 0% | 10 days | Wed 4/10/24 | Tue 4/23/24 | 64 days | 1053,1055SS+5 days | 1075 | NA | NA |
| 1075 | 8.1.1.4. | 26106 | Conduct Readiness Review | 0% | 2 days | Wed 4/24/24 | Thu 4/25/24 | 64 days | 1074 | 1076 | NA | NA |
| 1076 | 8.1.1.4. | 26107 | Complete DED Formal Review | 0% | 4 days | Fri 4/26/24 | Wed 5/1/24 | 64 days | 1075 | 1077 | NA | NA |
| 1077 | 8.1.1.4. | 26108 | Review and Accept DED - KT Log Report 3 | 0% | 4 days | Thu 5/2/24 | Tue 5/7/24 | 64 days | 1076 | 1079,1080,1098 | NA | NA |
| 1078 | 8.1.1.4. | 26109 | Deliverable | 0% | 60 days | Fri 6/28/24 | Mon 9/23/24 | 29 days | | | NA | NA |
| 1079 | 8.1.1.4. | 26167 | Conduct Knowledge Transfer - KT Log Report 3 | 0% | 60 days | Fri 6/28/24 | Mon 9/23/24 | 29 days | 1077,1058 | 1082,1098SS+5 days | NA | NA |
| 1080 | 8.1.1.4. | 26110 | Develop KT Log Report #3 | 0% | 60 days | Fri 6/28/24 | Mon 9/23/24 | 29 days | 1077,1058 | 1082 | NA | NA |
| 1081 | 8.1.1.4. | 26111 | Deliverable Review and Acceptance | 0% | 19 days | Mon 9/23/24 | Fri 10/18/24 | 29 days | | | NA | NA |
| 1082 | 8.1.1.4. | 26112 | <i>Submit Deliverable (SOW: 9/23/2024) - KT Log Report 3</i> | 0% | 0 days | Mon 9/23/24 | Mon 9/23/24 | 29 days | 1080,1079,1071 | 1083,1103,1104 | NA | NA |
| 1083 | 8.1.1.4. | 26113 | Conduct Readiness Review with Deliverable Owner | 0% | 4 days | Tue 9/24/24 | Fri 9/27/24 | 70 days | 1082 | 1084 | NA | NA |
| 1084 | 8.1.1.4. | 26114 | Incorporate updates (if needed) | 0% | 1 day | Mon 9/30/24 | Mon 9/30/24 | 70 days | 1083 | 1085 | NA | NA |
| 1085 | 8.1.1.4. | 26115 | Release for Formal Review | 0% | 1 day | Tue 10/1/24 | Tue 10/1/24 | 70 days | 1084 | 1086 | NA | NA |
| 1086 | 8.1.1.4. | 26116 | Conduct State walk-through | 0% | 1 day | Wed 10/2/24 | Wed 10/2/24 | 70 days | 1085 | 1087 | NA | NA |
| 1087 | 8.1.1.4. | 26117 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Thu 10/3/24 | Wed 10/9/24 | 70 days | 1086 | 1088 | NA | NA |
| 1088 | 8.1.1.4. | 26118 | Consolidate Feedback (State) | 0% | 1 day | Thu 10/10/24 | Thu 10/10/24 | 70 days | 1087 | 1089 | NA | NA |
| 1089 | 8.1.1.4. | 26119 | Update Deliverable (if needed) | 0% | 1 day | Fri 10/11/24 | Fri 10/11/24 | 70 days | 1088 | 1090 | NA | NA |
| 1090 | 8.1.1.4. | 26120 | Obtain Approval from Deliverable Owner | 0% | 1 day | Mon 10/14/24 | Mon 10/14/24 | 70 days | 1089 | 1091 | NA | NA |
| 1091 | 8.1.1.4. | 26121 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Tue 10/15/24 | Tue 10/15/24 | 70 days | 1090 | 1092 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|---|------------|----------|---------------------|---------------------|-------------|---------------------|---------------------|--------------|---------------|
| 1092 | 8.1.1.4. | 26122 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Wed 10/16/24 | Wed 10/16/24 | 70 days | 1091 | 1093 | NA | NA |
| 1093 | 8.1.1.4. | 26123 | Review Remediated Deliverables (if required) | 0% | 1 day | Thu 10/17/24 | Thu 10/17/24 | 70 days | 1092 | 1094 | NA | NA |
| 1094 | 8.1.1.4. | 26124 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Fri 10/18/24 | Fri 10/18/24 | 70 days | 1093 | 1095 | NA | NA |
| 1095 | 8.1.1.4. | 26125 | <i>Deliverable: 1A-124c Knowledge Transfer Log Report 3 Complete</i> | 0% | 0 days | <i>Fri 10/18/24</i> | <i>Fri 10/18/24</i> | 70 days | 1094 | 1106 | NA | NA |
| 1096 | 8.1.1.5. | 26126 | Deliverable: 124d - Phase 1A Knowledge Transfer Updates 4 | 0% | 134 days | Mon 7/8/24 | Fri 1/24/25 | 64 days | | | NA | NA |
| 1097 | 8.1.1.5. | 26127 | DED Documentation | 0% | 20 days | Mon 7/8/24 | Fri 8/2/24 | 64 days | | | NA | NA |
| 1098 | 8.1.1.5. | 26128 | Develop DED and Submit - KT Log Report 4 | 0% | 10 days | Mon 7/8/24 | Fri 7/19/24 | 64 days | 1077,1079SS+5 days | 1099 | NA | NA |
| 1099 | 8.1.1.5. | 26129 | Conduct Readiness Review | 0% | 2 days | Mon 7/22/24 | Tue 7/23/24 | 64 days | 1098 | 1100 | NA | NA |
| 1100 | 8.1.1.5. | 26130 | Complete DED Formal Review | 0% | 4 days | Wed 7/24/24 | Mon 7/29/24 | 64 days | 1099 | 1101 | NA | NA |
| 1101 | 8.1.1.5. | 26131 | Review and Accept DED - KT Log Report 4 | 0% | 4 days | Tue 7/30/24 | Fri 8/2/24 | 64 days | 1100 | 1106,1103,1104,1122 | NA | NA |
| 1102 | 8.1.1.5. | 26132 | Deliverable | 0% | 60 days | Tue 9/24/24 | Thu 12/19/24 | 29 days | | | NA | NA |
| 1103 | 8.1.1.5. | 26168 | Conduct Knowledge Transfer - KT Log Report 4 | 0% | 60 days | Tue 9/24/24 | Thu 12/19/24 | 29 days | 1101,1082 | 1106,1122SS+5 days | NA | NA |
| 1104 | 8.1.1.5. | 26133 | Develop KT Log Report #4 | 0% | 60 days | Tue 9/24/24 | Thu 12/19/24 | 29 days | 1101,1082 | 1106 | NA | NA |
| 1105 | 8.1.1.5. | 26134 | Deliverable Review and Acceptance | 0% | 19 days | Thu 12/19/24 | Fri 1/24/25 | 29 days | | | NA | NA |
| 1106 | 8.1.1.5. | 26135 | <i>Submit Deliverable (SOW: 12/19/2024) - KT Log Report 4</i> | 0% | 0 days | <i>Thu 12/19/24</i> | <i>Thu 12/19/24</i> | 29 days | 1101,1104,1103,1095 | 1107,1127,1128 | NA | NA |
| 1107 | 8.1.1.5. | 26136 | Conduct Readiness Review with Deliverable Owner | 0% | 4 days | Fri 12/20/24 | Thu 1/2/25 | 87 days | 1106 | 1108 | NA | NA |
| 1108 | 8.1.1.5. | 26137 | Incorporate updates (if needed) | 0% | 1 day | Fri 1/3/25 | Fri 1/3/25 | 87 days | 1107 | 1109 | NA | NA |
| 1109 | 8.1.1.5. | 26138 | Release for Formal Review | 0% | 1 day | Mon 1/6/25 | Mon 1/6/25 | 87 days | 1108 | 1110 | NA | NA |
| 1110 | 8.1.1.5. | 26139 | Conduct State walk-through | 0% | 1 day | Tue 1/7/25 | Tue 1/7/25 | 87 days | 1109 | 1111 | NA | NA |
| 1111 | 8.1.1.5. | 26140 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Wed 1/8/25 | Tue 1/14/25 | 87 days | 1110 | 1112 | NA | NA |
| 1112 | 8.1.1.5. | 26141 | Consolidate Feedback (State) | 0% | 1 day | Wed 1/15/25 | Wed 1/15/25 | 87 days | 1111 | 1113 | NA | NA |
| 1113 | 8.1.1.5. | 26142 | Update Deliverable (if needed) | 0% | 1 day | Thu 1/16/25 | Thu 1/16/25 | 87 days | 1112 | 1114 | NA | NA |
| 1114 | 8.1.1.5. | 26143 | Obtain Approval from Deliverable Owner | 0% | 1 day | Fri 1/17/25 | Fri 1/17/25 | 87 days | 1113 | 1115 | NA | NA |
| 1115 | 8.1.1.5. | 26144 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Tue 1/21/25 | Tue 1/21/25 | 87 days | 1114 | 1116 | NA | NA |
| 1116 | 8.1.1.5. | 26145 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Wed 1/22/25 | Wed 1/22/25 | 87 days | 1115 | 1117 | NA | NA |
| 1117 | 8.1.1.5. | 26146 | Review Remediated Deliverables (if required) | 0% | 1 day | Thu 1/23/25 | Thu 1/23/25 | 87 days | 1116 | 1118 | NA | NA |
| 1118 | 8.1.1.5. | 26147 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Fri 1/24/25 | Fri 1/24/25 | 87 days | 1117 | 1119 | NA | NA |
| 1119 | 8.1.1.5. | 26148 | <i>Deliverable: 1A-124d Knowledge Transfer Log Report 4 Complete</i> | 0% | 0 days | <i>Fri 1/24/25</i> | <i>Fri 1/24/25</i> | 87 days | 1118 | 1143 | NA | NA |
| 1120 | 8.1.1.6. | 26149 | Deliverable: 124e - Phase 1A Knowledge Transfer Updates 5 | 0% | 132 days | Tue 10/1/24 | Thu 4/17/25 | 29 days | | | NA | NA |
| 1121 | 8.1.1.6. | 26150 | DED Documentation | 0% | 20 days | Tue 10/1/24 | Mon 10/28/24 | 64 days | | | NA | NA |
| 1122 | 8.1.1.6. | 26151 | Develop DED and Submit - KT Log Report 5 | 0% | 10 days | Tue 10/1/24 | Mon 10/14/24 | 64 days | 1101,1103SS+5 days | 1123 | NA | NA |
| 1123 | 8.1.1.6. | 26152 | Conduct Readiness Review | 0% | 2 days | Tue 10/15/24 | Wed 10/16/24 | 64 days | 1122 | 1124 | NA | NA |
| 1124 | 8.1.1.6. | 26153 | Complete DED Formal Review | 0% | 4 days | Thu 10/17/24 | Tue 10/22/24 | 64 days | 1123 | 1125 | NA | NA |
| 1125 | 8.1.1.6. | 26154 | Review and Accept DED | 0% | 4 days | Wed 10/23/24 | Mon 10/28/24 | 64 days | 1124 | 1130,1127,1128 | NA | NA |
| 1126 | 8.1.1.6. | 26155 | Deliverable | 0% | 60 days | Fri 12/20/24 | Tue 3/25/25 | 29 days | | | NA | NA |
| 1127 | 8.1.1.6. | 26169 | Conduct Knowledge Transfer | 0% | 60 days | Fri 12/20/24 | Tue 3/25/25 | 29 days | 1125,1106 | 1130 | NA | NA |
| 1128 | 8.1.1.6. | 26156 | Develop KT Log Report #5 | 0% | 60 days | Fri 12/20/24 | Tue 3/25/25 | 29 days | 1125,1106 | 1130 | NA | NA |
| 1129 | 8.1.1.6. | 26157 | Deliverable Review and Acceptance | 0% | 17 days | Tue 3/25/25 | Thu 4/17/25 | 29 days | | | NA | NA |
| 1130 | 8.1.1.6. | 26170 | <i>Submit Deliverable (SOW: 3/25/2025) - KT Log Report 5</i> | 0% | 0 days | <i>Tue 3/25/25</i> | <i>Tue 3/25/25</i> | 29 days | 1127,1128,1125 | 1131 | NA | NA |
| 1131 | 8.1.1.6. | 26171 | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Wed 3/26/25 | Thu 3/27/25 | 29 days | 1130 | 1132 | NA | NA |
| 1132 | 8.1.1.6. | 26172 | Incorporate updates (if needed) | 0% | 1 day | Fri 3/28/25 | Fri 3/28/25 | 29 days | 1131 | 1133 | NA | NA |
| 1133 | 8.1.1.6. | 26173 | Release for Formal Review | 0% | 1 day | Mon 3/31/25 | Mon 3/31/25 | 29 days | 1132 | 1134 | NA | NA |
| 1134 | 8.1.1.6. | 26174 | Conduct State walk-through | 0% | 1 day | Tue 4/1/25 | Tue 4/1/25 | 29 days | 1133 | 1135 | NA | NA |
| 1135 | 8.1.1.6. | 26175 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Wed 4/2/25 | Tue 4/8/25 | 29 days | 1134 | 1136 | NA | NA |
| 1136 | 8.1.1.6. | 26176 | Consolidate Feedback (State) | 0% | 1 day | Wed 4/9/25 | Wed 4/9/25 | 29 days | 1135 | 1137 | NA | NA |
| 1137 | 8.1.1.6. | 26177 | Update Deliverable (if needed) | 0% | 1 day | Thu 4/10/25 | Thu 4/10/25 | 29 days | 1136 | 1138 | NA | NA |
| 1138 | 8.1.1.6. | 26178 | Obtain Approval from Deliverable Owner | 0% | 1 day | Fri 4/11/25 | Fri 4/11/25 | 29 days | 1137 | 1139 | NA | NA |
| 1139 | 8.1.1.6. | 26179 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Mon 4/14/25 | Mon 4/14/25 | 29 days | 1138 | 1140 | NA | NA |
| 1140 | 8.1.1.6. | 26180 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Tue 4/15/25 | Tue 4/15/25 | 29 days | 1139 | 1141 | NA | NA |
| 1141 | 8.1.1.6. | 26181 | Review Remediated Deliverables (if required) | 0% | 1 day | Wed 4/16/25 | Wed 4/16/25 | 29 days | 1140 | 1142 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|---|-------------|-------------------|---------------------|---------------------|------------------|-------------------------|------------|---------------------|---------------------|
| 1142 | 8.1.1.6. | 26182 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Thu 4/17/25 | Thu 4/17/25 | 29 days | 1141 | 1143 | NA | NA |
| 1143 | 8.1.1.6. | 26164 | <i>Deliverable: 1A-124e Knowledge Transfer Log Report 5 Complete</i> | 0% | 0 days | Thu 4/17/25 | Thu 4/17/25 | 29 days | 1142,1119 | 1144 | NA | NA |
| 1144 | 8.1.1.7 | 21821 | <i>Knowledge Transfer Complete</i> | 0% | 0 days | Thu 4/17/25 | Thu 4/17/25 | 29 days | 1143 | 5905 | NA | NA |
| 1145 | 8.1.2 | 26185 | Deliverable: 115 - Smartsheet Maintenance and RTM Dashboard Development | 82% | 108 days | Mon 10/16/23 | Tue 4/2/24 | 15 days | | | Mon 10/16/23 | NA |
| 1146 | 8.1.2.1 | 26186 | DED Documentation | 100% | 34 days | Mon 10/16/23 | Fri 12/8/23 | 0 days | | | Mon 10/16/23 | Fri 12/8/23 |
| 1151 | 8.1.2.2 | 26191 | Deliverable | 89% | 57 days | Mon 12/11/23 | Fri 3/8/24 | 15 days | | | Mon 12/11/23 | NA |
| 1152 | 8.1.2.2. | 26210 | Smartsheet Maintenance | 100% | 23 days | Mon 12/11/23 | Fri 1/19/24 | 0 days | 1150 | 1157 | Mon 12/11/23 | Fri 1/19/24 |
| 1153 | 8.1.2.2. | 26209 | Update and Refine RTM | 100% | 23 days | Mon 12/11/23 | Fri 1/19/24 | 0 days | 1150 | 1157 | Mon 12/11/23 | Fri 1/19/24 |
| 1154 | 8.1.2.2. | 26208 | Develop Dashboards | 100% | 23 days | Mon 12/11/23 | Fri 1/19/24 | 0 days | 1150 | 1157 | Mon 12/11/23 | Fri 1/19/24 |
| 1155 | 8.1.2.2. | 26192 | Establish Test and Issue Management solution | 75% | 57 days | Mon 12/11/23 | Fri 3/8/24 | 15 days | 1150 | 1157 | Mon 12/11/23 | NA |
| 1156 | 8.1.2.3 | 26193 | Deliverable Review and Acceptance | 0% | 17 days | Fri 3/8/24 | Tue 4/2/24 | 15 days | | | NA | NA |
| 1157 | 8.1.2.3. | 26194 | <i>Submit Deliverable (SOW:3/8/2024) Smartsheet - RTM Dashboard Development and Test/Defect Management Solution</i> | 0% | 0 days | Fri 3/8/24 | Fri 3/8/24 | 15 days | 1150,1154,1153,1152,115 | 1158 | NA | NA |
| 1158 | 8.1.2.3. | 26195 | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Mon 3/11/24 | Tue 3/12/24 | 15 days | 1157 | 1159 | NA | NA |
| 1159 | 8.1.2.3. | 26196 | Incorporate updates (if needed) | 0% | 1 day | Wed 3/13/24 | Wed 3/13/24 | 15 days | 1158 | 1160 | NA | NA |
| 1160 | 8.1.2.3. | 26197 | Release for Formal Review | 0% | 1 day | Thu 3/14/24 | Thu 3/14/24 | 15 days | 1159 | 1161 | NA | NA |
| 1161 | 8.1.2.3. | 26198 | Conduct State walk-through | 0% | 1 day | Fri 3/15/24 | Fri 3/15/24 | 15 days | 1160 | 1162 | NA | NA |
| 1162 | 8.1.2.3. | 26199 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Mon 3/18/24 | Fri 3/22/24 | 15 days | 1161 | 1163 | NA | NA |
| 1163 | 8.1.2.3. | 26200 | Consolidate Feedback (State) | 0% | 1 day | Mon 3/25/24 | Mon 3/25/24 | 15 days | 1162 | 1164 | NA | NA |
| 1164 | 8.1.2.3. | 26201 | Update Deliverable (if needed) | 0% | 1 day | Tue 3/26/24 | Tue 3/26/24 | 15 days | 1163 | 1165 | NA | NA |
| 1165 | 8.1.2.3. | 26202 | Obtain Approval from Deliverable Owner | 0% | 1 day | Wed 3/27/24 | Wed 3/27/24 | 15 days | 1164 | 1166 | NA | NA |
| 1166 | 8.1.2.3. | 26203 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Thu 3/28/24 | Thu 3/28/24 | 15 days | 1165 | 1167 | NA | NA |
| 1167 | 8.1.2.3. | 26204 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Fri 3/29/24 | Fri 3/29/24 | 15 days | 1166 | 1168 | NA | NA |
| 1168 | 8.1.2.3. | 26205 | Review Remediated Deliverables (if required) | 0% | 1 day | Mon 4/1/24 | Mon 4/1/24 | 15 days | 1167 | 1169 | NA | NA |
| 1169 | 8.1.2.3. | 26206 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Tue 4/2/24 | Tue 4/2/24 | 15 days | 1168 | 1170 | NA | NA |
| 1170 | 8.1.2.3. | 26207 | <i>Deliverable: 115-D Smartsheet - RTM Dashboard Development and Test/Defect Management Solution Complete</i> | 0% | 0 days | Tue 4/2/24 | Tue 4/2/24 | 15 days | 1169 | 3686 | NA | NA |
| 1171 | 8.2 | 15541 | Deliver Phase | 74% | 1046 days? | Mon 3/22/21 | Fri 7/18/25 | 158 days? | | | Mon 3/22/21 | NA |
| 1172 | 8.2.1 | 19988 | <i>Deliver Phase Entry Gate</i> | 100% | 0 days | Mon 4/4/22 | Mon 4/4/22 | 0 days | | 1174 | Mon 4/4/22 | Mon 4/4/22 |
| 1173 | 8.2.2 | 715 | Configure & Prototype Stage | 92% | 942 days | Mon 3/22/21 | Tue 2/18/25 | 262 days | | | Mon 3/22/21 | NA |
| 1174 | 8.2.2.1 | 5837 | <i>Configure and Prototype Stage Entry Gate</i> | 100% | 0 days | Tue 8/3/21 | Tue 8/3/21 | 0 days | 1172 | 1183 | Tue 8/3/21 | Tue 8/3/21 |
| 1175 | 8.2.2.2 | 22014 | Deliverables Completed Prior to Replan | 100% | 381 days | Mon 3/22/21 | Mon 10/17/22 | 0 days | | | Mon 3/22/21 | Mon 10/17/22 |
| 1354 | 8.2.2.3 | 21512 | Artifact Repository for Requirements, User Stories, and Test Scenarios Management and Tool Implementation | 100% | 247 days | Wed 10/5/22 | Fri 10/13/23 | 0 days | | | Wed 10/5/22 | Fri 10/13/23 |
| 1403 | 8.2.2.4 | 22015 | Design and Validation Deliverables/Activities | 100% | 537 days | Mon 3/29/21 | Fri 6/23/23 | 0 days | | | Mon 3/29/21 | Fri 6/23/23 |
| 1604 | 8.2.2.5 | 22298 | Design Refinement | 98% | 312 days | Mon 12/5/22 | Mon 3/25/24 | 62 days | | | Mon 12/5/22 | NA |
| 1605 | 8.2.2.5. | 29272 | Design Refinement for End to End | 99% | 301 days | Mon 12/5/22 | Fri 3/8/24 | 73 days | | | Mon 12/5/22 | NA |
| 1606 | 8.2.2.5. | 22874 | Info-Session Dependent Design Changes | 100% | 27 days | Mon 12/5/22 | Fri 1/20/23 | 0 days | | | Mon 12/5/22 | Fri 1/20/23 |
| 1617 | 8.2.2.5. | 22949 | Prepare OneWA7 for Info Sessions | 100% | 5 days | Fri 1/20/23 | Fri 1/27/23 | 0 days | | | Fri 1/20/23 | Fri 1/27/23 |
| 1621 | 8.2.2.5. | 21518 | Refinement Iteration 1 - EIBs | 100% | 22 days | Mon 12/12/22 | Fri 1/20/23 | 0 days | | | Mon 12/12/22 | Fri 1/20/23 |
| 1627 | 8.2.2.5. | 23099 | Update Configuration Workbooks | 100% | 24 days | Mon 1/23/23 | Fri 2/24/23 | 0 days | | | Mon 1/23/23 | Fri 2/24/23 |
| 1632 | 8.2.2.5. | 23025 | Reconcile User Stories and Test Scenarios | 100% | 89 days | Tue 4/11/23 | Fri 8/18/23 | 0 days | | | Tue 4/11/23 | Fri 8/18/23 |
| 1645 | 8.2.2.5. | 23090 | Update Missing Requirements | 100% | 53 days | Wed 4/26/23 | Fri 7/14/23 | 0 days | | | Wed 4/26/23 | Fri 7/14/23 |
| 1651 | 8.2.2.5. | 22240 | Refinement Iteration 2 - Functional Review, Revise, and Validate Agency Feedback | 100% | 96 days | Mon 2/13/23 | Fri 6/30/23 | 0 days | | | Mon 2/13/23 | Fri 6/30/23 |
| 1702 | 8.2.2.5. | 24617 | Refinement Iteration 4 - Functional Review, Revise, and Validate Agency Feedback | 99% | 160 days | Mon 7/10/23 | Fri 3/8/24 | 73 days | | | Mon 7/10/23 | NA |
| 1703 | 8.2.2.5. | 23691 | Iteration 4 Sprint 1 (FBOT Sprint 4) | 100% | 20 days | Mon 7/10/23 | Fri 8/4/23 | 0 days | | | Mon 7/10/23 | Fri 8/4/23 |
| 1717 | 8.2.2.5. | 24645 | Iteration 4 Sprint 2 (FBOT Sprint 5) | 100% | 25 days | Mon 7/31/23 | Fri 9/1/23 | 0 days | | | Mon 7/31/23 | Fri 9/1/23 |
| 1731 | 8.2.2.5. | 27831 | Sprint 5 Spillover Items and Open Design Topics | 100% | 107 days | Fri 9/1/23 | Fri 2/16/24 | 0 days | | | Fri 9/1/23 | Fri 2/16/24 |
| 1740 | 8.2.2.5. | 27829 | Detailed Design of Book to Bank Reconciliation Queries/Reports | 100% | 13 days | Mon 1/8/24 | Thu 1/25/24 | 0 days | 1736 | 4879 | Mon 1/8/24 | Thu 1/25/24 |
| 1741 | 8.2.2.5. | 27839 | Post-sprint Design-Related Activities | 100% | 60 days | Fri 9/1/23 | Mon 12/4/23 | 0 days | 1730 | 1799 | Fri 9/1/23 | Mon 12/4/23 |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|--------------|--|-------------|-----------------|---------------------|---------------------|-----------------|----------------------------|-------------------------------|---------------------|---------------------|
| 1742 | 8.2.2.5. | 27844 | Update/Re-Publish Open Questions from Q&A Log | 100% | 14 days | Thu 9/7/23 | Tue 9/26/23 | 0 days | 1730 | 1799 | Thu 9/7/23 | Tue 9/26/23 |
| 1743 | 8.2.2.5. | 27845 | Complete Functional Log Item Review and Close-Out Activities | 100% | 53 days | Mon 9/11/23 | Thu 11/30/23 | 0 days | 1730 | 1799 | Mon 9/11/23 | Thu 11/30/23 |
| 1744 | 8.2.2.5. | 28085 | EIB Finalization, Publication, and Education | 99% | 120 days | Tue 9/5/23 | Fri 3/8/24 | 73 days | | | Tue 9/5/23 | NA |
| 1745 | 8.2.2.5. | 28086 | EIB tracking file and design document updates | 100% | 19 days | Tue 9/5/23 | Fri 9/29/23 | 0 days | 1730 | 1747,1748 | Tue 9/5/23 | Fri 9/29/23 |
| 1746 | 8.2.2.5. | 28087 | Wave 1 EIB Publication (Plus republish of originals) | 100% | 24 days | Tue 9/12/23 | Fri 10/13/23 | 0 days | 1730 | 1747FS-2 days,1749FS+10 days | Tue 9/12/23 | Fri 10/13/23 |
| 1747 | 8.2.2.5. | 28088 | Wave 1 EIB Agency-Facing Session | 100% | 21 days | Thu 10/12/23 | Thu 11/9/23 | 0 days | 1745,1746FS-2 days | 1751,1750 | Thu 10/12/23 | Thu 11/9/23 |
| 1748 | 8.2.2.5. | 28083 | Wave 2 EIB Publication | 100% | 31 days | Mon 10/2/23 | Tue 11/14/23 | 0 days | 1745 | 1752 | Mon 10/2/23 | Tue 11/14/23 |
| 1749 | 8.2.2.5. | 28084 | Wave 3 EIB Publication | 100% | 29 days | Mon 10/16/23 | Fri 12/1/23 | 0 days | 1746FS+10 days | 1752,1751FS+9 days | Mon 10/16/23 | Fri 12/1/23 |
| 1750 | 8.2.2.5. | 28082 | Wave 4 EIB Publication | 100% | 18 days | Wed 11/15/23 | Fri 12/15/23 | 0 days | 1747 | 1752,3696,3697,3698,3695,3700 | Wed 11/15/23 | Fri 12/15/23 |
| 1751 | 8.2.2.5. | 28081 | Wave 5 EIB Publication (internally published to OFM) | 95% | 53 days | Fri 12/15/23 | Fri 3/8/24 | 73 days | 1747,1749FS+9 days | 1752 | Fri 12/15/23 | NA |
| 1752 | 8.2.2.5. | <i>28089</i> | <i>EIB Finalization and Publication Complete</i> | <i>0%</i> | <i>0 days</i> | <i>Fri 3/8/24</i> | <i>Fri 3/8/24</i> | <i>73 days</i> | <i>1749,1750,1751,1748</i> | <i>3970</i> | <i>NA</i> | <i>NA</i> |
| 1753 | 8.2.2.5. | 24912 | 1A-112h Project Artifact Updates, Iteration 8 Report - July | 100% | 35 days | Mon 7/10/23 | Fri 8/25/23 | 0 days | | | Mon 7/10/23 | Fri 8/25/23 |
| 1776 | 8.2.2.5. | 24931 | 1A-112i Project Artifact Updates, Iteration 9 Report - August | 100% | 41 days | Fri 7/28/23 | Mon 9/25/23 | 0 days | | | Fri 7/28/23 | Mon 9/25/23 |
| 1799 | 8.2.2.5. | 24636 | Functional Design Complete to Start the E2E Build | 100% | 15 days | Fri 1/26/24 | Fri 2/16/24 | 0 days | 2139,1716,1728,1730,164 | 2573 | Fri 1/26/24 | Fri 2/16/24 |
| 1800 | 8.2.2.5. | 30034 | Implement Workday Gap Management Process (post-Functional Design Complete) | 90% | 119 days | Tue 9/5/23 | Thu 3/7/24 | 33 days | 1730 | 3686 | Tue 9/5/23 | NA |
| 1801 | 8.2.2.5. | 29273 | Other Design Refinement Activities | 87% | 102 days | Mon 10/16/23 | Mon 3/25/24 | 21 days | | | Mon 10/16/23 | NA |
| 1802 | 8.2.2.5. | 29422 | Overarching RTM (Functional requirements) and Exception Resolution of Smartsheet | 92% | 83 days | Wed 10/25/23 | Thu 3/7/24 | 21 days | | | Wed 10/25/23 | NA |
| 1803 | 8.2.2.5. | 28075 | Functional Teams complete gap analysis and update traceability linkages | 100% | 24 days | Mon 1/22/24 | Fri 2/23/24 | 0 days | | 3465 | Mon 1/22/24 | Fri 2/23/24 |
| 1804 | 8.2.2.5. | 29432 | Create overarching Smartsheet exception report dashboard | 100% | 8 days | Wed 10/25/23 | Fri 11/3/23 | 0 days | | 1805 | Wed 10/25/23 | Fri 11/3/23 |
| 1805 | 8.2.2.5. | 29433 | Kick-off: updated kick off to educate team | 100% | 9 days | Mon 11/6/23 | Fri 11/17/23 | 0 days | 1804 | 1806 | Mon 11/6/23 | Fri 11/17/23 |
| 1806 | 8.2.2.5. | 29437 | Address any new or residual outstanding RTM exceptions and validate RTM completeness (only for Functional requirements) | 100% | 25 days | Fri 1/19/24 | Fri 2/23/24 | 0 days | 1805 | 1808,1807 | Fri 1/19/24 | Fri 2/23/24 |
| 1807 | 8.2.2.5. | 29438 | Ensure all requirements, user stories, and test scenarios are reviewed as needed to be in approved status (only for Functional requirements) | 100% | 14 days | Mon 2/5/24 | Fri 2/23/24 | 0 days | 1806 | 1808 | Mon 2/5/24 | Fri 2/23/24 |
| 1808 | 8.2.2.5. | 29427 | Final review and sign-off | 20% | 9 days | Mon 2/26/24 | Thu 3/7/24 | 21 days | 1806,1807 | 1818 | Mon 2/26/24 | NA |
| 1809 | 8.2.2.5. | 27755 | Deliverable: 112j Project Artifact Updates, Iteration 10 Report - Oct-Feb | 82% | 102 days | Mon 10/16/23 | Mon 3/25/24 | 21 days | | | Mon 10/16/23 | NA |
| 1810 | 8.2.2.5. | 27756 | DED Documentation | 100% | 35 days | Mon 10/16/23 | Mon 12/11/23 | 0 days | | | Mon 10/16/23 | Mon 12/11/23 |
| 1815 | 8.2.2.5. | 27761 | Deliverable | 90% | 55 days | Tue 12/12/23 | Thu 3/7/24 | 21 days | | | Tue 12/12/23 | NA |
| 1816 | 8.2.2.5. | 27762 | Develop Deliverable | 90% | 55 days | Tue 12/12/23 | Thu 3/7/24 | 21 days | 1814 | 1818 | Tue 12/12/23 | NA |
| 1817 | 8.2.2.5. | 27763 | Deliverable Review and Acceptance | 0% | 12 days | Thu 3/7/24 | Mon 3/25/24 | 21 days | | | NA | NA |
| 1818 | 8.2.2.5. | <i>27764</i> | <i>Submit Deliverable 112j Project Artifact Updates Iteration 10 Report (SOW:3/7/2024)</i> | <i>0%</i> | <i>0 days</i> | <i>Thu 3/7/24</i> | <i>Thu 3/7/24</i> | <i>21 days</i> | <i>1816,1808</i> | <i>1819</i> | <i>NA</i> | <i>NA</i> |
| 1819 | 8.2.2.5. | 27765 | Conduct Readiness Review with Deliverable Owner | 0% | 1 day | Fri 3/8/24 | Fri 3/8/24 | 21 days | 1818 | 1820 | NA | NA |
| 1820 | 8.2.2.5. | 27766 | Incorporate updates (if needed) | 0% | 1 day | Mon 3/11/24 | Mon 3/11/24 | 21 days | 1819 | 1821 | NA | NA |
| 1821 | 8.2.2.5. | 27767 | Release for Formal Review | 0% | 1 day | Tue 3/12/24 | Tue 3/12/24 | 21 days | 1820 | 1822 | NA | NA |
| 1822 | 8.2.2.5. | 27768 | Conduct State walk through | 0% | 1 day | Wed 3/13/24 | Wed 3/13/24 | 21 days | 1821 | 1823 | NA | NA |
| 1823 | 8.2.2.5. | 27769 | State Review Cycle (includes Confidentiality Review) | 0% | 2 days | Thu 3/14/24 | Fri 3/15/24 | 21 days | 1822 | 1824 | NA | NA |
| 1824 | 8.2.2.5. | 27770 | Consolidate Feedback (State) | 0% | 1 day | Mon 3/18/24 | Mon 3/18/24 | 21 days | 1823 | 1825 | NA | NA |
| 1825 | 8.2.2.5. | 27771 | Update Deliverable (if needed) | 0% | 1 day | Tue 3/19/24 | Tue 3/19/24 | 21 days | 1824 | 1826 | NA | NA |
| 1826 | 8.2.2.5. | 27772 | Obtain Approval from Deliverable Owner | 0% | 1 day | Wed 3/20/24 | Wed 3/20/24 | 21 days | 1825 | 1827 | NA | NA |
| 1827 | 8.2.2.5. | 27773 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 0 days | Wed 3/20/24 | Wed 3/20/24 | 21 days | 1826 | 1828 | NA | NA |
| 1828 | 8.2.2.5. | 27774 | Remedy Rejected Deliverable (if Rejected) | 0% | 1 day | Thu 3/21/24 | Thu 3/21/24 | 21 days | 1827 | 1829 | NA | NA |
| 1829 | 8.2.2.5. | 27775 | Review Remediated Deliverable (if Rejected) | 0% | 1 day | Fri 3/22/24 | Fri 3/22/24 | 21 days | 1828 | 1830 | NA | NA |
| 1830 | 8.2.2.5. | 27776 | Verification of Acceptance and Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Mon 3/25/24 | Mon 3/25/24 | 21 days | 1829 | 1831 | NA | NA |
| 1831 | 8.2.2.5. | <i>27777</i> | <i>1A-112j Project Artifact Updates, Iteration 10 Report</i> | <i>0%</i> | <i>0 days</i> | <i>Mon 3/25/24</i> | <i>Mon 3/25/24</i> | <i>21 days</i> | <i>1830</i> | <i>3686</i> | <i>NA</i> | <i>NA</i> |
| 1832 | 8.2.2.6 | 22051 | Refinement Iteration 3 - Allocations | 100% | 6 days | Thu 2/23/23 | Thu 3/2/23 | 0 days | | | Thu 2/23/23 | Thu 3/2/23 |
| 1835 | 8.2.2.7 | 17297 | Agency Engagement with Design (Information Sessions) | 99% | 521 days | Tue 7/12/22 | Tue 9/3/24 | 371 days | | | Tue 7/12/22 | NA |
| 1836 | 8.2.2.7. | 20861 | Develop Agency Engagement Design Plan | 100% | 72 days | Mon 10/17/22 | Mon 2/13/23 | 0 days | | | Mon 10/17/22 | Mon 2/13/23 |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------------|-----------|---|------------|----------|--------------|--------------|-------------|----------------|------------|--------------|---------------|
| 1840 | 8.2.2.7.17314 | | Financial Advisory Workgroup Sessions (25-30 agency managers) | 100% | 3 days | Tue 7/12/22 | Thu 7/14/22 | 0 days | | 1843 | Tue 7/12/22 | Thu 7/14/22 |
| 1841 | 8.2.2.7.17313 | | Information Sessions Round 1 - FDM Review Meetings | 100% | 75 days | Tue 8/30/22 | Wed 12/21/22 | 0 days | | | Tue 8/30/22 | Wed 12/21/22 |
| 1877 | 8.2.2.7.19905 | | Information Sessions Round 2 - Focus Group Sessions | 100% | 126 days | Mon 9/26/22 | Mon 4/10/23 | 0 days | | | Mon 9/26/22 | Mon 4/10/23 |
| 1921 | 8.2.2.7.24420 | | Information Session Round 2.1 - Data Mappings for Review/Validation | 97% | 387 days | Mon 2/6/23 | Tue 9/3/24 | 371 days | | | Mon 2/6/23 | NA |
| 1922 | 8.2.2.7.24421 | | Standard Mappings | 100% | 30 days | Tue 2/21/23 | Mon 4/3/23 | 0 days | | | Tue 2/21/23 | Mon 4/3/23 |
| 1945 | 8.2.2.7.24445 | | Deliver EIB Mappings for agencies | 100% | 42 days | Mon 2/6/23 | Wed 4/5/23 | 0 days | | | Mon 2/6/23 | Wed 4/5/23 |
| 1955 | 8.2.2.7.24455 | | Agency Reviews of Standard Mappings | 100% | 12 days | Wed 3/22/23 | Thu 4/6/23 | 0 days | | | Wed 3/22/23 | Thu 4/6/23 |
| 1959 | 8.2.2.7.24459 | | Non-Standard Mappings | 100% | 88 days | Wed 4/12/23 | Fri 8/18/23 | 0 days | | | Wed 4/12/23 | Fri 8/18/23 |
| 1975 | 8.2.2.7.24857 | | Integrations - Sample Files | 88% | 301 days | Fri 6/9/23 | Tue 9/3/24 | 371 days | | | Fri 6/9/23 | NA |
| 1976 | 8.2.2.7.24552 | | Create sample file templates | 100% | 19 days | Fri 6/9/23 | Mon 7/10/23 | 0 days | 1966,1967 | 1978 | Fri 6/9/23 | Mon 7/10/23 |
| 1977 | 8.2.2.7.24553 | | Create transaction data for sample files | 100% | 121 days | Fri 6/9/23 | Fri 12/8/23 | 0 days | 1966,1967 | 1978 | Fri 6/9/23 | Fri 12/8/23 |
| 1978 | 8.2.2.7.24554 | | Populate the sample file templates | 0% | 20 days | Tue 8/6/24 | Tue 9/3/24 | 371 days | 1977,1976,4885 | | NA | NA |
| 1979 | 8.2.2.7.20824 | | Information Sessions Round 3 - Remediation Conversations with Agencies | 100% | 168 days | Mon 2/13/23 | Fri 10/13/23 | 0 days | | | Mon 2/13/23 | Fri 10/13/23 |
| 2006 | 8.2.2.7.24516 | | Information Sessions Round 5 - Updated Business Process Flows | 100% | 29 days | Fri 3/24/23 | Wed 5/3/23 | 0 days | | | Fri 3/24/23 | Wed 5/3/23 |
| 2016 | 8.2.2.8.23182 | | Limited PO to Pay | 100% | 154 days | Fri 1/20/23 | Fri 9/1/23 | 0 days | | | Fri 1/20/23 | Fri 9/1/23 |
| 2135 | 8.2.2.9.22264 | | Workday Messaging | 100% | 23 days | Tue 8/1/23 | Thu 8/31/23 | 0 days | | | Tue 8/1/23 | Thu 8/31/23 |
| 2140 | 8.2.2.1(22016) | | Tenant Builds | 91% | 600 days | Mon 11/8/21 | Tue 5/21/24 | 406 days | | | Mon 11/8/21 | NA |
| 2141 | 8.2.2.1(17129) | | Configuration 3 Tenant Build | 100% | 260 days | Mon 11/8/21 | Wed 12/21/22 | 0 days | | | Mon 11/8/21 | Wed 12/21/22 |
| 2219 | 8.2.2.1(25059) | | 1A-7.1-D Amended Tenant Management Plan | 100% | 53 days | Thu 7/6/23 | Tue 9/19/23 | 0 days | | | Thu 7/6/23 | Tue 9/19/23 |
| 2242 | 8.2.2.1(24994) | | Deliverable: 122a - Agency Tenant Copy 1 to support LSR testing (E2E Tenant) | 31% | 214 days | Thu 7/6/23 | Tue 5/21/24 | 406 days | | | Thu 7/6/23 | NA |
| 2243 | 8.2.2.1(24995) | | DED Documentation | 67% | 171 days | Thu 7/6/23 | Thu 3/21/24 | 35.5 days | | | Thu 7/6/23 | NA |
| 2244 | 8.2.2.1(24996) | | Develop DED and Submit | 100% | 9 days | Thu 7/6/23 | Tue 7/18/23 | 0 days | 505 | 2245 | Thu 7/6/23 | Tue 7/18/23 |
| 2245 | 8.2.2.1(24997) | | Conduct Readiness Review | 100% | 2 days | Wed 7/19/23 | Thu 7/20/23 | 0 days | 2244 | 2246 | Wed 7/19/23 | Thu 7/20/23 |
| 2246 | 8.2.2.1(24998) | | Complete DED Formal Review | 100% | 12 days | Fri 7/21/23 | Mon 8/7/23 | 0 days | 2245 | 2247 | Fri 7/21/23 | Mon 8/7/23 |
| 2247 | 8.2.2.1(27688) | | Complete Am. 15 DED Formal Review - DED PAUSED, see PMC #841460 | 100% | 5 days | Mon 10/16/23 | Fri 10/20/23 | 0 days | 2246,536 | 2248 | Mon 10/16/23 | Fri 10/20/23 |
| 2248 | 8.2.2.1(29604) | | Revise DED based on Change from Control Tenant to E2E Tenant as source | 20% | 5 days | Fri 3/1/24 | Thu 3/7/24 | 35.5 days | 2247 | 2249 | Fri 3/1/24 | NA |
| 2249 | 8.2.2.1(29606) | | Conduct Readiness Review | 0% | 2 days | Fri 3/8/24 | Mon 3/11/24 | 35.5 days | 2248 | 2250 | NA | NA |
| 2250 | 8.2.2.1(29605) | | Complete DED Formal Review | 0% | 4 days | Tue 3/12/24 | Fri 3/15/24 | 35.5 days | 2249 | 2251 | NA | NA |
| 2251 | 8.2.2.1(25148) | | Review and Accept DED | 0% | 4 days | Mon 3/18/24 | Thu 3/21/24 | 35.5 days | 2250 | 2253,2262 | NA | NA |
| 2252 | 8.2.2.1(24999) | | Deliverable | 0% | 27 days | Fri 3/22/24 | Mon 4/29/24 | 35.5 days | | | NA | NA |
| 2253 | 8.2.2.1(25000) | | Add manual DNU for Config 3 | 0% | 0.5 days | Fri 3/22/24 | Fri 3/22/24 | 35.5 days | 2251 | 2254 | NA | NA |
| 2254 | 8.2.2.1(25001) | | Request tenant copy from Workday [THIS SHOULD HAPPEN ON A WEEKEND] | 0% | 2 edays | Fri 3/22/24 | Sun 3/24/24 | 51.83 edays | 2253 | 2255 | NA | NA |
| 2255 | 8.2.2.1(25002) | | Scramble data in tenant copy (optional) | 0% | 0.5 days | Mon 3/25/24 | Mon 3/25/24 | 37 days | 2254 | 2256,2257 | NA | NA |
| 2256 | 8.2.2.1(25003) | | Setup authentication | 0% | 0.5 days | Mon 3/25/24 | Mon 3/25/24 | 37 days | 2255 | 2257 | NA | NA |
| 2257 | 8.2.2.1(25004) | | Provides a list of users (State action) | 0% | 1 day | Tue 3/26/24 | Tue 3/26/24 | 37 days | 2255,2256 | 2258 | NA | NA |
| 2258 | 8.2.2.1(25005) | | Grant tenant access - Agency Tenant Copy 1 | 0% | 1 day | Wed 3/27/24 | Wed 3/27/24 | 37 days | 2257 | 2259 | NA | NA |
| 2259 | 8.2.2.1(25168) | | Develop Deliverable Documentation | 0% | 1 day | Thu 3/28/24 | Thu 3/28/24 | 37 days | 2258 | 2260 | NA | NA |
| 2260 | 8.2.2.1(27746) | | Time to Refine Deliverable, if needed | 0% | 22 days | Fri 3/29/24 | Mon 4/29/24 | 37 days | 2259 | 2262 | NA | NA |
| 2261 | 8.2.2.1(25006) | | Deliverable Review and Acceptance | 0% | 16 days | Mon 4/29/24 | Tue 5/21/24 | 37 days | | | NA | NA |
| 2262 | 8.2.2.1(25009) | | Submit Deliverable: 122a - Agency Tenant Copy 1 to support LSR testing (E2E Tenant) (PMC CR #841460: 4/29/2024) | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 37 days | 2251,2260 | 2263,4208 | NA | NA |
| 2263 | 8.2.2.1(25007) | | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Tue 4/30/24 | Wed 5/1/24 | 406 days | 2262 | 2264 | NA | NA |
| 2264 | 8.2.2.1(25008) | | Incorporate updates (if needed) | 0% | 1 day | Thu 5/2/24 | Thu 5/2/24 | 406 days | 2263 | 2265 | NA | NA |
| 2265 | 8.2.2.1(25165) | | Release for Formal Review | 0% | 1 day | Fri 5/3/24 | Fri 5/3/24 | 406 days | 2264 | 2266,2267 | NA | NA |
| 2266 | 8.2.2.1(25010) | | Conduct State walk through | 0% | 1 day | Mon 5/6/24 | Mon 5/6/24 | 406 days | 2265 | 2267SS | NA | NA |
| 2267 | 8.2.2.1(25011) | | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Mon 5/6/24 | Fri 5/10/24 | 406 days | 2266SS,2265 | 2268 | NA | NA |
| 2268 | 8.2.2.1(25012) | | Consolidate Feedback (State) | 0% | 1 day | Mon 5/13/24 | Mon 5/13/24 | 406 days | 2267 | 2269 | NA | NA |
| 2269 | 8.2.2.1(25013) | | Update Deliverable (if needed) | 0% | 1 day | Tue 5/14/24 | Tue 5/14/24 | 406 days | 2268 | 2270 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|---------------|-----------|---|------------|------------|--------------|--------------|-------------|-------------------------|----------------|--------------|---------------|
| 2270 | 8.2.2.1C25014 | | Obtain Approval from Deliverable Owner | 0% | 1 day | Wed 5/15/24 | Wed 5/15/24 | 406 days | 2269 | 2271 | NA | NA |
| 2271 | 8.2.2.1C25015 | | Complete Acceptance Form - Determine Acceptance (State | 0% | 1 day | Thu 5/16/24 | Thu 5/16/24 | 406 days | 2270 | 2274,2272 | NA | NA |
| 2272 | 8.2.2.1C25166 | | Remedy Rejected Deliverable (if Rejected) | 0% | 1 day | Fri 5/17/24 | Fri 5/17/24 | 406 days | 2271 | 2273 | NA | NA |
| 2273 | 8.2.2.1C25167 | | Review Remediated Deliverable (if Rejected) | 0% | 1 day | Mon 5/20/24 | Mon 5/20/24 | 406 days | 2272 | 2274 | NA | NA |
| 2274 | 8.2.2.1C25016 | | Verification of Acceptance and Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Tue 5/21/24 | Tue 5/21/24 | 406 days | 2271,2273 | 2275 | NA | NA |
| 2275 | 8.2.2.1C25017 | | <i>Deliverable: 122a - Agency Tenant Copy 1 to support LSR testing (E2E Tenant) Complete</i> | 0% | 0 days | Tue 5/21/24 | Tue 5/21/24 | 406 days | 2274 | 3887 | NA | NA |
| 2276 | 8.2.2.1C25018 | | Milestone: 119 Control Tenant Build | 100% | 71 days | Thu 7/6/23 | Fri 10/13/23 | 0 days | | | Thu 7/6/23 | Fri 10/13/23 |
| 2305 | 8.2.2.1C26211 | | Deliverable: 120a - FDM Workbook Update - Biennium Support (validate and load to tenant) | 100% | 48 days | Sat 9/30/23 | Thu 12/14/23 | 0 days | | | Sat 9/30/23 | Thu 12/14/23 |
| 2330 | 8.2.2.1C25618 | | Deliverable: 61a - Security Role Mapping - Agency Certified FDM Values | 100% | 80 days | Mon 10/16/23 | Thu 2/22/24 | 0 days | | | Mon 10/16/23 | Thu 2/22/24 |
| 2357 | 8.2.2.1C25115 | | Deliverable: 125a - Conversion Data Extract Specs (updated) - Small Scale Builds | 100% | 43 days | Thu 7/6/23 | Tue 9/5/23 | 0 days | | | Thu 7/6/23 | Tue 9/5/23 |
| 2382 | 8.2.2.1C24705 | | Deliverable: 121 - Small Scale Loads | 93% | 104.5 days | Mon 10/16/23 | Thu 3/28/24 | 18.5 days | | | Mon 10/16/23 | NA |
| 2383 | 8.2.2.1C25815 | | DED Documentation | 100% | 33 days | Mon 10/16/23 | Thu 12/7/23 | 0 days | | | Mon 10/16/23 | Thu 12/7/23 |
| 2388 | 8.2.2.1C25861 | | Deliverable | 98% | 87.5 days | Mon 10/16/23 | Tue 3/5/24 | 18.5 days | | | Mon 10/16/23 | NA |
| 2389 | 8.2.2.1C24706 | | Define scope of small scale loads (if more than vendors and customers) | 100% | 5 days | Mon 10/16/23 | Fri 10/20/23 | 0 days | 568,2381,536 | 2390,2426,2394 | Mon 10/16/23 | Fri 10/20/23 |
| 2390 | 8.2.2.1C24707 | | Copy Control Tenant Build | 100% | 1 day | Mon 10/23/23 | Mon 10/23/23 | 0 days | 2389,2304 | 2391 | Mon 10/23/23 | Mon 10/23/23 |
| 2391 | 8.2.2.1C24708 | | Update any additional items for small scale tenant loads | 100% | 4 days | Tue 10/24/23 | Fri 10/27/23 | 0 days | 2390 | 2400,2395 | Tue 10/24/23 | Fri 10/27/23 |
| 2392 | 8.2.2.1C27668 | | Customers Small Scale Loads | 100% | 78.5 days | Mon 10/16/23 | Wed 2/21/24 | 0 days | | | Mon 10/16/23 | Wed 2/21/24 |
| 2424 | 8.2.2.1C27669 | | Suppliers Small Scale Loads | 94% | 82.5 days | Mon 10/23/23 | Tue 3/5/24 | 18.5 days | | | Mon 10/23/23 | NA |
| 2425 | 8.2.2.1C27670 | | Small Scale Load #1 | 100% | 55 days | Mon 10/23/23 | Wed 1/24/24 | 0 days | | | Mon 10/23/23 | Wed 1/24/24 |
| 2433 | 8.2.2.1C27674 | | Small Scale Load #2 | 100% | 6.5 days | Thu 1/25/24 | Fri 2/2/24 | 0 days | | | Thu 1/25/24 | Fri 2/2/24 |
| 2443 | 8.2.2.1C27679 | | Small Scale Load #3 | 100% | 8.5 days | Fri 2/2/24 | Wed 2/14/24 | 0 days | | | Fri 2/2/24 | Wed 2/14/24 |
| 2453 | 8.2.2.1C30317 | | Develop Deliverable | 50% | 13 days | Wed 2/14/24 | Tue 3/5/24 | 18.5 days | 2452 | 2455 | Wed 2/14/24 | NA |
| 2454 | 8.2.2.1C25846 | | Deliverable Review and Acceptance | 0% | 17 days | Tue 3/5/24 | Thu 3/28/24 | 18.5 days | | | NA | NA |
| 2455 | 8.2.2.1C25847 | | <i>Submit Deliverable (SOW: 3/5/2024) - Small Scale Loads</i> | 0% | 0 days | Tue 3/5/24 | Tue 3/5/24 | 18.5 days | 2422,2451,2387,2423,245 | 2456 | NA | NA |
| 2456 | 8.2.2.1C25848 | | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Tue 3/5/24 | Thu 3/7/24 | 18.5 days | 2455 | 2457 | NA | NA |
| 2457 | 8.2.2.1C25849 | | Incorporate updates (if needed) | 0% | 1 day | Thu 3/7/24 | Fri 3/8/24 | 18.5 days | 2456 | 2458 | NA | NA |
| 2458 | 8.2.2.1C25850 | | Release for Formal Review | 0% | 1 day | Fri 3/8/24 | Mon 3/11/24 | 18.5 days | 2457 | 2459 | NA | NA |
| 2459 | 8.2.2.1C25851 | | Conduct State walk-through | 0% | 1 day | Mon 3/11/24 | Tue 3/12/24 | 18.5 days | 2458 | 2460 | NA | NA |
| 2460 | 8.2.2.1C25852 | | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Tue 3/12/24 | Tue 3/19/24 | 18.5 days | 2459 | 2461 | NA | NA |
| 2461 | 8.2.2.1C25853 | | Consolidate Feedback (State) | 0% | 1 day | Tue 3/19/24 | Wed 3/20/24 | 18.5 days | 2460 | 2462 | NA | NA |
| 2462 | 8.2.2.1C25854 | | Update Deliverable (if needed) | 0% | 1 day | Wed 3/20/24 | Thu 3/21/24 | 18.5 days | 2461 | 2463 | NA | NA |
| 2463 | 8.2.2.1C25855 | | Obtain Approval from Deliverable Owner | 0% | 1 day | Thu 3/21/24 | Fri 3/22/24 | 18.5 days | 2462 | 2464 | NA | NA |
| 2464 | 8.2.2.1C25856 | | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Fri 3/22/24 | Mon 3/25/24 | 18.5 days | 2463 | 2465 | NA | NA |
| 2465 | 8.2.2.1C25857 | | Remedy Rejected Deliverable (if required) | 0% | 1 day | Mon 3/25/24 | Tue 3/26/24 | 18.5 days | 2464 | 2466 | NA | NA |
| 2466 | 8.2.2.1C25858 | | Review Remediated Deliverables (if required) | 0% | 1 day | Tue 3/26/24 | Wed 3/27/24 | 18.5 days | 2465 | 2467 | NA | NA |
| 2467 | 8.2.2.1C25859 | | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Wed 3/27/24 | Thu 3/28/24 | 18.5 days | 2466 | 2468 | NA | NA |
| 2468 | 8.2.2.1C25860 | | <i>Deliverable: 121 Small Scale Loads Complete</i> | 0% | 0 days | Thu 3/28/24 | Thu 3/28/24 | 18.5 days | 2467,2452,2442,2412 | 3688 | NA | NA |
| 2469 | 8.2.2.1C20010 | | E2E Tenant Build | 88% | 203 days | Fri 6/30/23 | Thu 5/2/24 | 77 days | | | Fri 6/30/23 | NA |
| 2470 | 8.2.2.1C26237 | | Deliverable: 120b - FDM Workbook Update - End to End Build (validate and load to tenant) | 99% | 162 days | Fri 6/30/23 | Wed 3/6/24 | 0 days | | | Fri 6/30/23 | NA |
| 2471 | 8.2.2.1C26238 | | DED Documentation | 100% | 16 days | Mon 11/13/23 | Mon 12/11/23 | 0 days | | | Mon 11/13/23 | Mon 12/11/23 |
| 2476 | 8.2.2.1C26243 | | Deliverable | 100% | 134 days | Fri 6/30/23 | Thu 1/25/24 | 0 days | | | Fri 6/30/23 | Thu 1/25/24 |
| 2488 | 8.2.2.1C26248 | | Deliverable Review and Acceptance | 90% | 30 days | Wed 1/24/24 | Wed 3/6/24 | 0 days | | | Wed 1/24/24 | NA |
| 2489 | 8.2.2.1C26249 | | <i>Submit Deliverable (SOW: 1/25/2024) -120b. FDM Workbook Update - E2E Build</i> | 100% | 0 days | Thu 1/25/24 | Thu 1/25/24 | 0 days | 2487,2485 | 2490 | Thu 1/25/24 | Thu 1/25/24 |
| 2490 | 8.2.2.1C26250 | | Conduct Readiness Review with Deliverable Owner | 100% | 6 days | Wed 1/24/24 | Wed 1/31/24 | 0 days | 2489 | 2491 | Wed 1/24/24 | Wed 1/31/24 |
| 2491 | 8.2.2.1C26251 | | Incorporate updates (if needed) | 100% | 2 days | Thu 2/1/24 | Fri 2/2/24 | 0 days | 2490 | 2492,2493 | Thu 2/1/24 | Fri 2/2/24 |
| 2492 | 8.2.2.1C26252 | | Release for Formal Review | 100% | 1 day | Mon 2/5/24 | Mon 2/5/24 | 0 days | 2491 | 2494 | Mon 2/5/24 | Mon 2/5/24 |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|---------------|-----------|---|------------|----------|--------------|--------------|-------------|--------------|------------|--------------|---------------|
| 2493 | 8.2.2.1C26253 | | Conduct State walk-through | 100% | 1 day | Mon 2/5/24 | Mon 2/5/24 | 0 days | 2491 | 2494 | Mon 2/5/24 | Mon 2/5/24 |
| 2494 | 8.2.2.1C26254 | | State Review Cycle (includes Confidentiality Review) | 100% | 5 days | Tue 2/6/24 | Mon 2/12/24 | 0 days | 2493,2492 | 2495 | Tue 2/6/24 | Mon 2/12/24 |
| 2495 | 8.2.2.1C26255 | | Consolidate Feedback (State) | 100% | 1 day | Tue 2/13/24 | Tue 2/13/24 | 0 days | 2494 | 2496 | Tue 2/13/24 | Tue 2/13/24 |
| 2496 | 8.2.2.1C26256 | | Update Deliverable (if needed) | 100% | 1 day | Wed 2/14/24 | Wed 2/14/24 | 0 days | 2495 | 2497 | Wed 2/14/24 | Wed 2/14/24 |
| 2497 | 8.2.2.1C26257 | | Obtain Approval from Deliverable Owner | 100% | 3 days | Thu 2/15/24 | Tue 2/20/24 | 0 days | 2496 | 2498 | Thu 2/15/24 | Tue 2/20/24 |
| 2498 | 8.2.2.1C26258 | | Complete Acceptance Form - Determine Acceptance (State) | 89% | 9 days | Wed 2/21/24 | Mon 3/4/24 | 0 days | 2497 | 2499 | Wed 2/21/24 | NA |
| 2499 | 8.2.2.1C26259 | | Remedy Rejected Deliverable (if required) | 0% | 0.5 days | Tue 3/5/24 | Tue 3/5/24 | 0 days | 2498 | 2500 | NA | NA |
| 2500 | 8.2.2.1C26260 | | Review Remediated Deliverables (if required) | 0% | 0.5 days | Tue 3/5/24 | Tue 3/5/24 | 0 days | 2499 | 2501 | NA | NA |
| 2501 | 8.2.2.1C26261 | | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Wed 3/6/24 | Wed 3/6/24 | 0 days | 2500 | 2502 | NA | NA |
| 2502 | 8.2.2.1C26262 | | Deliverable: 120b FDM Workbook Update - End to End Build (validate and load to tenant) Complete | 0% | 0 days | Wed 3/6/24 | Wed 3/6/24 | 0 days | 2501 | 2589 | NA | NA |
| 2503 | 8.2.2.1C25647 | | Deliverable: 61b - Security Role Mapping - End-to-End Tenant Build | 80% | 89 days | Mon 11/6/23 | Wed 3/27/24 | 4 days | | | Mon 11/6/23 | NA |
| 2504 | 8.2.2.1C25648 | | DED Documentation | 100% | 24 days | Mon 11/6/23 | Fri 12/15/23 | 0 days | | | Mon 11/6/23 | Fri 12/15/23 |
| 2509 | 8.2.2.1C25653 | | Deliverable | 98% | 43 days | Tue 1/2/24 | Mon 3/4/24 | 4 days | | | Tue 1/2/24 | NA |
| 2510 | 8.2.2.1C25864 | | Prepare for Kickoff Meeting | 100% | 5 days | Tue 1/2/24 | Mon 1/8/24 | 0 days | 2508 | 2511 | Tue 1/2/24 | Mon 1/8/24 |
| 2511 | 8.2.2.1C25654 | | Security Role Kickoff Meeting | 100% | 5 days | Tue 1/9/24 | Tue 1/16/24 | 0 days | 2508,2510 | 2512 | Tue 1/9/24 | Tue 1/16/24 |
| 2512 | 8.2.2.1C25655 | | Send Security Surveys to Agencies | 100% | 3 days | Wed 1/17/24 | Fri 1/19/24 | 0 days | 2511 | 2514,2513 | Wed 1/17/24 | Fri 1/19/24 |
| 2513 | 8.2.2.1C25865 | | Conduct Agency Security Role Mapping Sessions (as needed) | 100% | 10 days | Mon 1/22/24 | Fri 2/2/24 | 0 days | 2512 | 2515 | Mon 1/22/24 | Fri 2/2/24 |
| 2514 | 8.2.2.1C25656 | | Agencies Complete Surveys | 100% | 10 days | Mon 1/22/24 | Fri 2/2/24 | 0 days | 2512 | 2515 | Mon 1/22/24 | Fri 2/2/24 |
| 2515 | 8.2.2.1C25866 | | Validate Survey and Resolve Issues | 100% | 10 days | Mon 2/5/24 | Fri 2/16/24 | 0 days | 2513,2514 | 2516,2591 | Mon 2/5/24 | Fri 2/16/24 |
| 2516 | 8.2.2.1C25658 | | Create conversion file | 90% | 10 days | Tue 2/20/24 | Mon 3/4/24 | 4 days | 2515 | 2518 | Tue 2/20/24 | NA |
| 2517 | 8.2.2.1C25659 | | Deliverable Review and Acceptance | 0% | 17 days | Mon 3/4/24 | Wed 3/27/24 | 4 days | | | NA | NA |
| 2518 | 8.2.2.1C25660 | | Submit Deliverable (SOW: 3/4/2024) - Security Role Mapping E2E Tenant Build | 0% | 0 days | Mon 3/4/24 | Mon 3/4/24 | 4 days | 2508,2516 | 2519 | NA | NA |
| 2519 | 8.2.2.1C25661 | | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Tue 3/5/24 | Wed 3/6/24 | 4 days | 2518 | 2520 | NA | NA |
| 2520 | 8.2.2.1C25662 | | Incorporate updates (if needed) | 0% | 1 day | Thu 3/7/24 | Thu 3/7/24 | 4 days | 2519 | 2521 | NA | NA |
| 2521 | 8.2.2.1C25663 | | Release for Formal Review | 0% | 1 day | Fri 3/8/24 | Fri 3/8/24 | 4 days | 2520 | 2522 | NA | NA |
| 2522 | 8.2.2.1C25664 | | Conduct State walk-through | 0% | 1 day | Mon 3/11/24 | Mon 3/11/24 | 4 days | 2521 | 2523 | NA | NA |
| 2523 | 8.2.2.1C25665 | | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Tue 3/12/24 | Mon 3/18/24 | 4 days | 2522 | 2524 | NA | NA |
| 2524 | 8.2.2.1C25666 | | Consolidate Feedback (State) | 0% | 1 day | Tue 3/19/24 | Tue 3/19/24 | 4 days | 2523 | 2525 | NA | NA |
| 2525 | 8.2.2.1C25667 | | Update Deliverable (if needed) | 0% | 1 day | Wed 3/20/24 | Wed 3/20/24 | 4 days | 2524 | 2526 | NA | NA |
| 2526 | 8.2.2.1C25668 | | Obtain Approval from Deliverable Owner | 0% | 1 day | Thu 3/21/24 | Thu 3/21/24 | 4 days | 2525 | 2527 | NA | NA |
| 2527 | 8.2.2.1C25669 | | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Fri 3/22/24 | Fri 3/22/24 | 4 days | 2526 | 2528 | NA | NA |
| 2528 | 8.2.2.1C25670 | | Remedy Rejected Deliverable (if required) | 0% | 1 day | Mon 3/25/24 | Mon 3/25/24 | 4 days | 2527 | 2529 | NA | NA |
| 2529 | 8.2.2.1C25671 | | Review Remediated Deliverables (if required) | 0% | 1 day | Tue 3/26/24 | Tue 3/26/24 | 4 days | 2528 | 2530 | NA | NA |
| 2530 | 8.2.2.1C25672 | | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Wed 3/27/24 | Wed 3/27/24 | 4 days | 2529 | 2531 | NA | NA |
| 2531 | 8.2.2.1C25673 | | Deliverable: 61b - Security Role Mapping - End-to-End Tenant Build Complete | 0% | 0 days | Wed 3/27/24 | Wed 3/27/24 | 4 days | 2530 | 2599 | NA | NA |
| 2532 | 8.2.2.1C26319 | | Deliverable: 125b - Conversion Data Extract Specs (updated) - E2E Build | 99% | 74 days | Mon 10/30/23 | Wed 2/28/24 | 123 days | | | Mon 10/30/23 | NA |
| 2533 | 8.2.2.1C26320 | | DED Documentation | 100% | 22 days | Mon 10/30/23 | Wed 12/6/23 | 0 days | | | Mon 10/30/23 | Wed 12/6/23 |
| 2538 | 8.2.2.1C26325 | | Deliverable | 100% | 13 days | Wed 11/15/23 | Fri 12/8/23 | 0 days | | | Wed 11/15/23 | Fri 12/8/23 |
| 2547 | 8.2.2.1C26333 | | Deliverable Review and Acceptance | 99% | 50 days | Fri 12/8/23 | Wed 2/28/24 | 123 days | | | Fri 12/8/23 | NA |
| 2548 | 8.2.2.1C26334 | | Submit Deliverable (SOW: 12/7/2023) - Conversion Data Extract Specs | 100% | 0 days | Fri 12/8/23 | Fri 12/8/23 | 0 days | 2546 | 2549 | Fri 12/8/23 | Fri 12/8/23 |
| 2549 | 8.2.2.1C26335 | | Conduct Readiness Review with Deliverable Owner | 100% | 2 days | Mon 12/11/23 | Tue 12/12/23 | 0 days | 2548 | 2550 | Mon 12/11/23 | Tue 12/12/23 |
| 2550 | 8.2.2.1C26336 | | Incorporate updates (if needed) | 100% | 1 day | Wed 12/13/23 | Wed 12/13/23 | 0 days | 2549 | 2551 | Wed 12/13/23 | Wed 12/13/23 |
| 2551 | 8.2.2.1C26337 | | Release for Formal Review | 100% | 1 day | Thu 12/14/23 | Thu 12/14/23 | 0 days | 2550 | 2552 | Thu 12/14/23 | Thu 12/14/23 |
| 2552 | 8.2.2.1C26338 | | Conduct State walk-through | 100% | 1 day | Fri 12/15/23 | Fri 12/15/23 | 0 days | 2551 | 2553 | Fri 12/15/23 | Fri 12/15/23 |
| 2553 | 8.2.2.1C26339 | | State Review Cycle (includes Confidentiality Review) | 100% | 5 days | Mon 12/18/23 | Fri 12/22/23 | 0 days | 2552 | 2554 | Mon 12/18/23 | Fri 12/22/23 |
| 2554 | 8.2.2.1C26340 | | Consolidate Feedback (State) | 100% | 1 day | Tue 1/2/24 | Tue 1/2/24 | 0 days | 2553 | 2555 | Tue 1/2/24 | Tue 1/2/24 |
| 2555 | 8.2.2.1C26341 | | Update Deliverable (if needed) | 100% | 9 days | Wed 1/3/24 | Tue 1/16/24 | 0 days | 2554 | 2556 | Wed 1/3/24 | Tue 1/16/24 |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|---|------------|----------|--------------|--------------|-------------|-------------------------|-------------------------|--------------|---------------|
| 2556 | 8.2.2.1C | 26342 | Obtain Approval from Deliverable Owner | 100% | 1 day | Wed 1/17/24 | Wed 1/17/24 | 0 days | 2555 | 2557,2583,2584 | Wed 1/17/24 | Wed 1/17/24 |
| 2557 | 8.2.2.1C | 26343 | Complete Acceptance Form - Determine Acceptance (State) | 100% | 1 day | Thu 1/18/24 | Thu 1/18/24 | 0 days | 2556 | 2558 | Thu 1/18/24 | Thu 1/18/24 |
| 2558 | 8.2.2.1C | 26344 | Remedy Rejected Deliverable (if required) | 100% | 1 day | Fri 1/19/24 | Fri 1/19/24 | 0 days | 2557 | 2559 | Fri 1/19/24 | Fri 1/19/24 |
| 2559 | 8.2.2.1C | 26345 | Review Remediated Deliverables (if required) | 100% | 1 day | Mon 1/22/24 | Mon 1/22/24 | 0 days | 2558 | 2560 | Mon 1/22/24 | Mon 1/22/24 |
| 2560 | 8.2.2.1C | 26346 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 100% | 26 days | Tue 1/23/24 | Wed 2/28/24 | 0 days | 2559 | 2561 | Tue 1/23/24 | Wed 2/28/24 |
| 2561 | 8.2.2.1C | 26347 | <i>Milestone: 125b Conversion Data Extract Specs (updated) - E2E Build Complete</i> | 0% | 0 days | Wed 2/28/24 | Wed 2/28/24 | 123 days | 2560 | 3773 | NA | NA |
| 2562 | 8.2.2.1C | 20027 | Provide Updated Extract Specifications to Agencies | 100% | 3 days | Fri 1/5/24 | Tue 1/9/24 | 0 days | 2572,2546 | 2577,2563FS+2 days | Fri 1/5/24 | Tue 1/9/24 |
| 2563 | 8.2.2.1C | 21629 | Tenant/Data Conversion Kickoff (Agencies) | 100% | 2 days | Fri 1/5/24 | Mon 1/8/24 | 0 days | 2562FS+2 days | 2580 | Fri 1/5/24 | Mon 1/8/24 |
| 2564 | 8.2.2.1C | 25406 | Milestone: 055.1 -End-to-End (E2E) Tenant Build | 63% | 106 days | Mon 11/27/23 | Thu 5/2/24 | 23 days | | | Mon 11/27/23 | NA |
| 2565 | 8.2.2.1C | 25407 | DED Documentation | 100% | 33 days | Mon 11/27/23 | Fri 1/19/24 | 0 days | | | Mon 11/27/23 | Fri 1/19/24 |
| 2570 | 8.2.2.1C | 25412 | Deliverable | 68% | 71 days | Mon 12/11/23 | Thu 3/28/24 | 28 days | | | Mon 12/11/23 | NA |
| 2571 | 8.2.2.1C | 29603 | Spin Up onewa9 tenant for backups | 100% | 4 days | Mon 12/11/23 | Thu 12/14/23 | 0 days | 2567 | 2575,2572FS+5 days,2574 | Mon 12/11/23 | Thu 12/14/23 |
| 2572 | 8.2.2.1C | 21628 | Tenant Kickoff (Program) | 100% | 4 days | Fri 12/22/23 | Thu 1/4/24 | 0 days | 2546,2571FS+5 days | 2562,3665 | Fri 12/22/23 | Thu 1/4/24 |
| 2573 | 8.2.2.1C | 20039 | <i>Confirm ready to begin E2E build tasks</i> | 100% | 0 days | Fri 1/5/24 | Fri 1/5/24 | 0 days | 1650,1402,1641,1799,230 | 2577,2587FS+5 days,2582 | Fri 1/5/24 | Fri 1/5/24 |
| 2574 | 8.2.2.1C | 28878 | Request the tenant (needs to be 12/15/23) | 100% | 1 day | Fri 12/15/23 | Fri 12/15/23 | 0 days | 2571 | 2575 | Fri 12/15/23 | Fri 12/15/23 |
| 2575 | 8.2.2.1C | 28879 | Confirm the E2E tenant is ready for build | 100% | 1 day | Fri 1/5/24 | Fri 1/5/24 | 0 days | 2574,2571 | 2576 | Fri 1/5/24 | Fri 1/5/24 |
| 2576 | 8.2.2.1C | 20040 | Configure Tenant (functional team - parallel with pre-validation) - E2E | 100% | 37 days | Mon 1/8/24 | Thu 2/29/24 | 0 days | 2575 | 2581 | Mon 1/8/24 | Thu 2/29/24 |
| 2577 | 8.2.2.1C | 20041 | Collect Submitted Data Extracts from Agencies | 80% | 22 days | Wed 1/10/24 | Fri 2/9/24 | 18 days | 2562,2573 | 2580 | Wed 1/10/24 | NA |
| 2578 | 8.2.2.1C | 25413 | Update Hoover Scripts | 100% | 19 days | Mon 12/11/23 | Fri 1/12/24 | 0 days | 2546 | 2582 | Mon 12/11/23 | Fri 1/12/24 |
| 2579 | 8.2.2.1C | 25414 | Update Informatica Scripts | 100% | 18 days | Mon 12/11/23 | Thu 1/11/24 | 0 days | 2546 | 2582 | Mon 12/11/23 | Thu 1/11/24 |
| 2580 | 8.2.2.1C | 25415 | Confirm list of Data Validators and Submit list to Security | 0% | 4 days | Mon 2/12/24 | Thu 2/15/24 | 18 days | 2577,2563 | 2593,2581 | NA | NA |
| 2581 | 8.2.2.1C | 25419 | Mid-Tenant Build Security Review Gate Complete | 100% | 3 days | Tue 1/30/24 | Thu 2/1/24 | 0 days | 2580,2576 | 2591,2585 | Tue 1/30/24 | Thu 2/1/24 |
| 2582 | 8.2.2.1C | 25420 | <i>Pre-validate Extracts from Agencies (Informatica + Hoover)</i> | 60% | 24 days | Tue 1/16/24 | Fri 2/16/24 | 0 days | 2578,2579,2573 | 2583,2584 | Tue 1/16/24 | NA |
| 2583 | 8.2.2.1C | 30033 | Load HCM, Assets, Journals, Beginning Balances | 71% | 18 days | Wed 1/31/24 | Mon 2/26/24 | 6.5 days | 2582,2556 | 2588 | Wed 1/31/24 | NA |
| 2584 | 8.2.2.1C | 30032 | Load Suppliers and Customers | 0% | 12 days | Wed 2/21/24 | Thu 3/7/24 | 5 days | 2582,2451,2422,2556 | 2594,2595 | NA | NA |
| 2585 | 8.2.2.1C | 25811 | Load Integrations and Reports (as necessary for testing) | 25% | 10 days | Fri 2/2/24 | Thu 2/15/24 | 57 days | 2581 | 2614 | Fri 2/2/24 | NA |
| 2586 | 8.2.2.1C | 25423 | Authentication | 95% | 36 days | Tue 1/16/24 | Wed 3/6/24 | 0 days | | | Tue 1/16/24 | NA |
| 2587 | 8.2.2.1C | 25424 | Configure authentication | 100% | 10 days | Tue 1/16/24 | Mon 1/29/24 | 0 days | 2573FS+5 days | 2588,2614 | Tue 1/16/24 | Mon 1/29/24 |
| 2588 | 8.2.2.1C | 25425 | Test authentication | 0% | 0.5 days | Tue 2/27/24 | Tue 2/27/24 | 6.5 days | 2587,2583 | 2589 | NA | NA |
| 2589 | 8.2.2.1C | 25426 | <i>Ready to Support Validation - E2E</i> | 0% | 0 days | Wed 3/6/24 | Wed 3/6/24 | 0 days | 2588,2502 | 2591,2590 | NA | NA |
| 2590 | 8.2.2.1C | 25427 | Update BP configurations (if needed) | 100% | 2 days | Thu 2/1/24 | Fri 2/2/24 | 0 days | 2589 | 2594,2593,2595 | Thu 2/1/24 | Fri 2/2/24 |
| 2591 | 8.2.2.1C | 25428 | <i>Load R2PM into Target Tenant</i> | 0% | 5 days | Thu 3/7/24 | Wed 3/13/24 | 0 days | 2581,2589,2515 | 2594,2593,2595 | NA | NA |
| 2592 | 8.2.2.1C | 25429 | Validation (OneWA Team) | 0% | 11 days | Thu 3/14/24 | Thu 3/28/24 | 0 days | | | NA | NA |
| 2593 | 8.2.2.1C | 25431 | <i>Kickoff and Grant Tenant Access (OneWA Team)</i> | 0% | 1 day | Thu 3/14/24 | Thu 3/14/24 | 0 days | 2580,2590,2591 | 2595,2594 | NA | NA |
| 2594 | 8.2.2.1C | 25432 | <i>Agencies Validate Data Conversion Loads (Master Data) - E2E</i> | 0% | 9 days | Fri 3/15/24 | Wed 3/27/24 | 0 days | 2590,2591,2593,2584 | 2596 | NA | NA |
| 2595 | 8.2.2.1C | 25433 | <i>Functional Team Validates Configuration</i> | 0% | 9 days | Fri 3/15/24 | Wed 3/27/24 | 0 days | 2593,2590,2591,2584 | 2596 | NA | NA |
| 2596 | 8.2.2.1C | 25434 | <i>Obtain Issue Logs and Sign-offs, Consolidate Issues and Disposition</i> | 0% | 1 day | Thu 3/28/24 | Thu 3/28/24 | 0 days | 2594,2595 | 2597 | NA | NA |
| 2597 | 8.2.2.1C | 25435 | <i>Validation Complete for E2E Tenant</i> | 0% | 0 days | Thu 3/28/24 | Thu 3/28/24 | 0 days | 2596 | 2599,3670 | NA | NA |
| 2598 | 8.2.2.1C | 25440 | Deliverable Review and Acceptance | 0% | 15 days | Thu 3/28/24 | Thu 4/18/24 | 3 days | | | NA | NA |
| 2599 | 8.2.2.1C | 25441 | <i>Submit Deliverable (SOW: 3/27/2024) - E2E Tenant Build</i> | 0% | 0 days | Thu 3/28/24 | Thu 3/28/24 | 3 days | 2569,2597,2531 | 2600 | NA | NA |
| 2600 | 8.2.2.1C | 25442 | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Fri 3/29/24 | Mon 4/1/24 | 3 days | 2599 | 2601 | NA | NA |
| 2601 | 8.2.2.1C | 25443 | Incorporate updates (if needed) | 0% | 1 day | Tue 4/2/24 | Tue 4/2/24 | 3 days | 2600 | 2602 | NA | NA |
| 2602 | 8.2.2.1C | 25444 | Release for Formal Review | 0% | 1 day | Wed 4/3/24 | Wed 4/3/24 | 3 days | 2601 | 2603 | NA | NA |
| 2603 | 8.2.2.1C | 25445 | Conduct State walk-through | 0% | 1 day | Thu 4/4/24 | Thu 4/4/24 | 3 days | 2602 | 2604 | NA | NA |
| 2604 | 8.2.2.1C | 25446 | State Review Cycle (includes Confidentiality Review) | 0% | 3 days | Fri 4/5/24 | Tue 4/9/24 | 3 days | 2603 | 2605 | NA | NA |
| 2605 | 8.2.2.1C | 25447 | Consolidate Feedback (State) | 0% | 1 day | Wed 4/10/24 | Wed 4/10/24 | 3 days | 2604 | 2606 | NA | NA |
| 2606 | 8.2.2.1C | 25448 | Update Deliverable (if needed) | 0% | 1 day | Thu 4/11/24 | Thu 4/11/24 | 3 days | 2605 | 2607 | NA | NA |
| 2607 | 8.2.2.1C | 25449 | Obtain Approval from Deliverable Owner | 0% | 1 day | Fri 4/12/24 | Fri 4/12/24 | 3 days | 2606 | 2608 | NA | NA |
| 2608 | 8.2.2.1C | 25450 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Mon 4/15/24 | Mon 4/15/24 | 3 days | 2607 | 2609 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------------------|-----------|---|-------------|-------------------|---------------------|--------------------|----------------|--------------------------------|-----------------------|---------------------|--------------------|
| 2609 | 8.2.2.1C25451 | | Remedy Rejected Deliverable (if required) | 0% | 1 day | Tue 4/16/24 | Tue 4/16/24 | 3 days | 2608 | 2610 | NA | NA |
| 2610 | 8.2.2.1C25452 | | Review Remediated Deliverables (if required) | 0% | 1 day | Wed 4/17/24 | Wed 4/17/24 | 3 days | 2609 | 2611 | NA | NA |
| 2611 | 8.2.2.1C25453 | | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Thu 4/18/24 | Thu 4/18/24 | 3 days | 2610 | 2612 | NA | NA |
| 2612 | 8.2.2.1C25455 | | <i>1A-55.1 - E2E Tenant Build Complete</i> | 0% | 0 days | <i>Thu 4/18/24</i> | <i>Thu 4/18/24</i> | <i>3 days</i> | <i>2611</i> | <i>2615,3686,3892</i> | <i>NA</i> | <i>NA</i> |
| 2613 | 8.2.2.1C25436 | | Tenant Management | 0% | 54 days | Fri 2/16/24 | Thu 5/2/24 | 23 days | | | NA | NA |
| 2614 | 8.2.2.1C25437 | | Migrate technical artifacts from technical development tenant in End-to-End | 0% | 10 days | Fri 2/16/24 | Fri 3/1/24 | 57 days | 2587,2585 | 2615 | NA | NA |
| 2615 | 8.2.2.1C25438 | | Perform Tenant Copies in End-to-End | 0% | 7 days | Fri 4/19/24 | Mon 4/29/24 | 23 days | 2614,2612 | 2616 | NA | NA |
| 2616 | 8.2.2.1C25439 | | Validate Security Access in All Tenants in End-to-End | 0% | 3 days | Tue 4/30/24 | Thu 5/2/24 | 23 days | 2615 | 3714 | NA | NA |
| 2617 | 8.2.2.1119089 | | Integrations | 93% | 933 days | Fri 4/2/21 | Tue 2/18/25 | 1 day | | | Fri 4/2/21 | NA |
| 2618 | 8.2.2.1119101 | | Design [Deliverable: 047 - Integration Designs - Contractor / 048 - State] | 100% | 489 days | Fri 4/2/21 | Wed 4/19/23 | 0 days | | | Fri 4/2/21 | Wed 4/19/23 |
| 2739 | 8.2.2.1123553 | | Integration Design and Mappings Updates | 39% | 444 days | Thu 4/20/23 | Tue 2/18/25 | 1 day | | | Thu 4/20/23 | NA |
| 2740 | 8.2.2.1123561 | | Update After Information Sessions Round 2 - Focus Groups | 100% | 5 days | Thu 4/20/23 | Wed 4/26/23 | 0 days | 1918,470,2738 | | Thu 4/20/23 | Wed 4/26/23 |
| 2741 | 8.2.2.1123569 | | Update After refinement iteration 2 | 100% | 5 days | Wed 7/5/23 | Tue 7/11/23 | 0 days | 1701 | 2744 | Wed 7/5/23 | Tue 7/11/23 |
| 2742 | 8.2.2.1123570 | | Update After Remediation Conversations with Agencies | 100% | 5 days | Mon 10/16/23 | Fri 10/20/23 | 0 days | 2005 | 2744,2743 | Mon 10/16/23 | Fri 10/20/23 |
| 2743 | 8.2.2.1124719 | | Update after FDM refinements through Dec. 2023 | 25% | 10 days | Tue 1/2/24 | Tue 1/16/24 | 250 days | 2742,1730 | 2744 | Tue 1/2/24 | NA |
| 2744 | 8.2.2.1123571 | | Update After E2E Cycle 1 | 0% | 5 days | Tue 6/4/24 | Mon 6/10/24 | 153 days | 4863,2741,2742,2743 | 2745 | NA | NA |
| 2745 | 8.2.2.1123572 | | Update After E2E Cycle 2 | 0% | 5 days | Tue 8/6/24 | Mon 8/12/24 | 115 days | 4885,2744 | 2746 | NA | NA |
| 2746 | 8.2.2.1123573 | | Update After E2E Cycle 3 | 0% | 5 days | Tue 10/1/24 | Mon 10/7/24 | 81 days | 4908,2745 | 2747 | NA | NA |
| 2747 | 8.2.2.1123562 | | Update After UER | 0% | 5 days | Tue 2/11/25 | Tue 2/18/25 | 1 day | 5093,2746 | 2748 | NA | NA |
| 2748 | <i>8.2.2.1123563</i> | | <i>Integration Design and Mappings Updates Complete</i> | 0% | 0 days | <i>Tue 2/18/25</i> | <i>Tue 2/18/25</i> | <i>1 day</i> | <i>2747</i> | <i>5745</i> | <i>NA</i> | <i>NA</i> |
| 2749 | 8.2.2.1122991 | | Workday/Informatica Performance Testing | 100% | 15 days | Mon 2/6/23 | Mon 2/27/23 | 0 days | | | Mon 2/6/23 | Mon 2/27/23 |
| 2758 | 8.2.2.1127804 | | Integrations Developed and Unit Test - Baseline Set | 98% | 682 days | Mon 8/9/21 | Fri 6/14/24 | 1 day | | | Mon 8/9/21 | NA |
| 2759 | 8.2.2.1119350 | | Deliverable: 057 - Integrations Developed and Unit Test - Contractor | 100% | 449.5 days | Mon 8/9/21 | Fri 6/30/23 | 0 days | | | Mon 8/9/21 | Fri 6/30/23 |
| 2810 | 8.2.2.1123469 | | Deliverable: 058 - Integrations Developed and Unit Test - State | 100% | 10 days | Mon 8/9/21 | Fri 8/20/21 | 0 days | | | Mon 8/9/21 | Fri 8/20/21 |
| 2815 | 8.2.2.1123390 | | State Integrations (Non-Standard) - Build & Unit Test | 94% | 635 days | Wed 10/13/21 | Fri 6/14/24 | 1 day | | | Wed 10/13/21 | NA |
| 2816 | 8.2.2.1119228 | | INT039-DOC80--OST-Sending Funds to Agencies-Outbound | 100% | 114 days | Mon 4/24/23 | Fri 10/6/23 | 0 days | 2683 | 2832 | Mon 4/24/23 | Fri 10/6/23 |
| 2817 | 8.2.2.1119230 | | INT044-OST-All the day Warrants-Inbound | 100% | 107 days | Wed 5/3/23 | Fri 10/6/23 | 0 days | 2683 | 2832 | Wed 5/3/23 | Fri 10/6/23 |
| 2818 | 8.2.2.1119251 | | INT057 - OFM OMWBE Certification Feed - Inbound (Configurator) | 100% | 109 days | Mon 5/1/23 | Fri 10/6/23 | 0 days | 2698 | | Mon 5/1/23 | Fri 10/6/23 |
| 2819 | 8.2.2.1119208 | | INT062C-OFM-Salary Benefits Costs-Outbound-BN-FM | 100% | 0 days | Wed 10/13/21 | Wed 10/13/21 | 0 days | 2678 | 2832 | Wed 10/13/21 | Wed 10/13/21 |
| 2820 | 8.2.2.1119254 | | INT114-DSHS-Supplier Data-Outbound | 100% | 93 days | Wed 4/5/23 | Fri 8/18/23 | 0 days | 2718 | 2832 | Wed 4/5/23 | Fri 8/18/23 |
| 2821 | 8.2.2.1119222 | | INT063-OFM-HRMS Employee Changes-Inbound | 100% | 102 days | Thu 3/30/23 | Fri 8/25/23 | 0 days | 2679 | 2832 | Thu 3/30/23 | Fri 8/25/23 |
| 2822 | 8.2.2.1119253 | | INT076-OFM-FPMT SWVendor-Outbound (Supplier) | 100% | 80 days | Mon 4/24/23 | Fri 8/18/23 | 0 days | 2682 | 2832 | Mon 4/24/23 | Fri 8/18/23 |
| 2823 | 8.2.2.1119255 | | INT050A-OFM Budget Monitor Load-Outbound | 100% | 99 days | Mon 4/17/23 | Fri 9/8/23 | 0 days | 2697 | 2832,2824 | Mon 4/17/23 | Fri 9/8/23 |
| 2824 | 8.2.2.1119265 | | INT050B-OFM-General Ledger-Outbound | 100% | 15 days | Mon 9/11/23 | Fri 9/29/23 | 0 days | 2711,2823 | 2832 | Mon 9/11/23 | Fri 9/29/23 |
| 2825 | 8.2.2.1123611 | | INT124-Agency Warrants Cancellation-Inbound | 100% | 65 days | Mon 4/17/23 | Fri 7/21/23 | 0 days | 2700 | 2832 | Mon 4/17/23 | Fri 7/21/23 |
| 2826 | 8.2.2.1123612 | | INT127A-OFM-Supplier Payment type-Boomerang | 100% | 102 days | Thu 3/30/23 | Fri 8/25/23 | 0 days | 2702 | 2832 | Thu 3/30/23 | Fri 8/25/23 |
| 2827 | 8.2.2.1123614 | | INT128-OFM-FPMT Supplier Contracts Amendment-Inbound | 100% | 65 days | Mon 4/17/23 | Fri 7/21/23 | 0 days | 2704 | 2832 | Mon 4/17/23 | Fri 7/21/23 |
| 2828 | 8.2.2.1123615 | | INT129A-OFM-Unsolicited Supplier Prenote-Boomerang | 100% | 55 days | Mon 4/24/23 | Fri 7/14/23 | 0 days | 2705 | 2832 | Mon 4/24/23 | Fri 7/14/23 |
| 2829 | 8.2.2.1123618 | | INT132-System Management Data-Outbound | 100% | 70 days | Mon 4/24/23 | Fri 8/4/23 | 0 days | 2707 | 2832 | Mon 4/24/23 | Fri 8/4/23 |
| 2830 | 8.2.2.1124612 | | INT134-DOT Supplier Data-Outbound | 100% | 70 days | Mon 5/8/23 | Fri 8/18/23 | 0 days | 2718 | 2832 | Mon 5/8/23 | Fri 8/18/23 |
| 2831 | 8.2.2.1124613 | | INT135-ITA Consolidated Screening List-Inbound | 100% | 70 days | Mon 5/22/23 | Fri 9/1/23 | 0 days | 2718 | 2832 | Mon 5/22/23 | Fri 9/1/23 |
| 2832 | <i>8.2.2.1123558</i> | | <i>State Integrations Build and Unit Test Complete</i> | <i>100%</i> | <i>0 days</i> | <i>Fri 10/6/23</i> | <i>Fri 10/6/23</i> | <i>0 days</i> | <i>2819,2820,2825,2826,282</i> | <i>2834,2843</i> | <i>Fri 10/6/23</i> | <i>Fri 10/6/23</i> |
| 2833 | 8.2.2.1123478 | | Deliverable: 058 - Integrations Developed and Unit Test - State | 50% | 158 days | Wed 10/18/23 | Fri 6/14/24 | 1 day | | | Wed 10/18/23 | NA |
| 2834 | 8.2.2.1123479 | | Conduct Readiness Review / Peer Review / QA | 100% | 2 days | Wed 10/18/23 | Thu 10/19/23 | 0 days | 2832 | 2835 | Wed 10/18/23 | Thu 10/19/23 |
| 2835 | 8.2.2.1123480 | | Incorporate feedback | 100% | 22 days | Fri 10/20/23 | Tue 11/28/23 | 0 days | 2834 | 2836 | Fri 10/20/23 | Tue 11/28/23 |
| 2836 | 8.2.2.1123481 | | Submit and Conduct Walkthrough of Deliverable | 100% | 1 day | Wed 11/29/23 | Wed 11/29/23 | 0 days | 2835 | 2837 | Wed 11/29/23 | Wed 11/29/23 |
| 2837 | 8.2.2.1123482 | | Conduct Deliverable Review | 100% | 1 day | Thu 11/30/23 | Thu 11/30/23 | 0 days | 2836 | 2838 | Thu 11/30/23 | Thu 11/30/23 |
| 2838 | 8.2.2.1123483 | | Incorporate Feedback | 100% | 1 day | Fri 12/1/23 | Fri 12/1/23 | 0 days | 2837 | 2839 | Fri 12/1/23 | Fri 12/1/23 |
| 2839 | 8.2.2.1123484 | | Conduct Formal Acceptance | 100% | 25 days | Mon 12/4/23 | Tue 1/16/24 | 0 days | 2838 | 2840 | Mon 12/4/23 | Tue 1/16/24 |
| 2840 | 8.2.2.1129695 | | Remediate Deliverable (Rejected on 1/16/24) | 26% | 104 days | Wed 1/17/24 | Wed 6/12/24 | 1 day | 2839 | 2841 | Wed 1/17/24 | NA |
| 2841 | 8.2.2.1129696 | | Conduct Formal Acceptance | 0% | 2 days | Thu 6/13/24 | Fri 6/14/24 | 1 day | 2840 | 2842 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|---------------|-----------|---|------------|----------|--------------|--------------|-------------|----------------|---------------|--------------|---------------|
| 2842 | 8.2.2.1123485 | | <i>Deliverable: 058 - Integrations Developed and Unit Test - State Complete</i> | 0% | 0 days | Fri 6/14/24 | Fri 6/14/24 | 1 day | 2841 | 4879 | NA | NA |
| 2843 | 8.2.2.1119272 | | <i>State and Deloitte Integration Build and Unit Test Complete - Base line Set</i> | 100% | 0 days | Fri 10/6/23 | Fri 10/6/23 | 0 days | 2757,2800,2832 | 4879 | Fri 10/6/23 | Fri 10/6/23 |
| 2844 | 8.2.2.1127805 | | Integrations Developed and Unit Test - Change Requests and Post Baseline | 77% | 321 days | Thu 2/23/23 | Fri 6/14/24 | 1 day | | | Thu 2/23/23 | NA |
| 2845 | 8.2.2.1124788 | | Deloitte Integrations - Change Requests | 84% | 321 days | Thu 2/23/23 | Fri 6/14/24 | 1 day | | | Thu 2/23/23 | NA |
| 2846 | 8.2.2.1124208 | | INT002 - CR Updates (PMC # 802752) | 100% | 76 days | Thu 2/23/23 | Mon 6/12/23 | 0 days | | | Thu 2/23/23 | Mon 6/12/23 |
| 2858 | 8.2.2.1124827 | | Change Order 001 | 100% | 80 days | Wed 7/12/23 | Wed 11/1/23 | 0 days | | | Wed 7/12/23 | Wed 11/1/23 |
| 2866 | 8.2.2.1127978 | | Change Order 002 | 84% | 165 days | Mon 9/25/23 | Fri 5/31/24 | 11 days | | | Mon 9/25/23 | NA |
| 2867 | 8.2.2.1127979 | | CO-002 (PMC #821573) - Add Accounting Date Override field to SI INT001 | 100% | 40 days | Mon 10/16/23 | Mon 12/18/23 | 0 days | | | Mon 10/16/23 | Mon 12/18/23 |
| 2870 | 8.2.2.1127982 | | CO-002 (PMC #814666) - Update INT003 for three new Worktag layouts and INT062 for one new Worktag layout. | 100% | 40 days | Mon 10/16/23 | Mon 12/18/23 | 0 days | | | Mon 10/16/23 | Mon 12/18/23 |
| 2873 | 8.2.2.1127985 | | CO-002 (PMC #828863) - INT003 Changes for Supplier Status Field (FBOT #673) | 100% | 40 days | Mon 10/16/23 | Mon 12/18/23 | 0 days | | | Mon 10/16/23 | Mon 12/18/23 |
| 2876 | 8.2.2.1127988 | | CO-002 (PMC #830418) - Modify INT124 to support agency warrant cancellations via API, CSV, and flat file MFT | 100% | 65 days | Mon 10/16/23 | Wed 1/31/24 | 0 days | | | Mon 10/16/23 | Wed 1/31/24 |
| 2879 | 8.2.2.1127991 | | CO-002 (PMC #834377) - GAP - Payment Reference ID - ADO 121391 - Cancel Payment business process(es) needs a unique identifier to find the right payment to cancel - RaaS report will deliver for INT044 and INT124. | 100% | 40 days | Mon 10/16/23 | Mon 12/18/23 | 0 days | | | Mon 10/16/23 | Mon 12/18/23 |
| 2882 | 8.2.2.1128002 | | CO-002 (PMC #832887) - Transfer development work from State to Deloitte - INT125-OST Bank Reconciliation-Inbound (BAI2 file) | 100% | 53 days | Mon 10/16/23 | Fri 1/12/24 | 0 days | | | Mon 10/16/23 | Fri 1/12/24 |
| 2885 | 8.2.2.1127972 | | CO-002 (PMC #821278) - Implement Customer and Interagency Contract Functionality as part of phase 1a (FBOT Log #541) ALL DELOITTE FUNCTIONAL | 100% | 18 days | Mon 9/25/23 | Wed 10/18/23 | 0 days | | | Mon 9/25/23 | Wed 10/18/23 |
| 2888 | 8.2.2.1127996 | | CO-002 (PMC #832418) - Add Missing Fields to INT111 (DOL) and INT112 (DOR) – FBOT #835 | 100% | 65 days | Mon 10/16/23 | Wed 1/31/24 | 0 days | | | Mon 10/16/23 | Wed 1/31/24 |
| 2891 | 8.2.2.1128005 | | CO-002 (PMC #830643) - INT141 - Cash Reconciliation - WD to TM\$ for Cash Receipts (FBOT #820) | 100% | 82 days | Mon 10/16/23 | Mon 2/26/24 | 0 days | | | Mon 10/16/23 | Mon 2/26/24 |
| 2894 | 8.2.2.1128008 | | CO-002 (PMC #830644) - INT041 and INT113 - Change Inbound Integration(s) for OST Notice of Return (NOR) Transactions (FBOT #829) | 93% | 150 days | Mon 10/16/23 | Fri 5/31/24 | 11 days | | | Mon 10/16/23 | NA |
| 2895 | 8.2.2.1128009 | | Design | 100% | 39 days | Mon 10/16/23 | Fri 12/15/23 | 0 days | 2865 | 2896 | Mon 10/16/23 | Fri 12/15/23 |
| 2896 | 8.2.2.1128010 | | Build / Unit Test (Needed for LSR) | 90% | 102 days | Mon 1/8/24 | Fri 5/31/24 | 11 days | 2895 | 2925 | Mon 1/8/24 | NA |
| 2897 | 8.2.2.1127999 | | CO-002 (PMC #833251) - Transfer development work from State to Deloitte - INT137 Create new integration for sending budget data to agencies (separate from INT002 and INT056) (FBOT Log #488) | 93% | 150 days | Mon 10/16/23 | Fri 5/31/24 | 11 days | | | Mon 10/16/23 | NA |
| 2898 | 8.2.2.1128000 | | Design | 100% | 39 days | Mon 10/16/23 | Fri 12/15/23 | 0 days | 2865 | 2899 | Mon 10/16/23 | Fri 12/15/23 |
| 2899 | 8.2.2.1128001 | | Build / Unit Test (Needed for E2E) | 90% | 88 days | Mon 1/29/24 | Fri 5/31/24 | 11 days | 2898 | 2925 | Mon 1/29/24 | NA |
| 2900 | 8.2.2.1128011 | | CO-002 (PMC #832834) - Transfer development work from State to Deloitte - INT138- Budget Data to Apptio - Outbound | 32% | 150 days | Mon 10/16/23 | Fri 5/31/24 | 11 days | | | Mon 10/16/23 | NA |
| 2901 | 8.2.2.1128012 | | Design | 100% | 32 days | Mon 10/16/23 | Wed 12/6/23 | 0 days | 2865 | 2902FS+3 days | Mon 10/16/23 | Wed 12/6/23 |
| 2902 | 8.2.2.1127994 | | Build / Unit Test (Needed for E2E) | 0% | 69 days | Mon 2/26/24 | Fri 5/31/24 | 11 days | 2901FS+3 days | 2925 | NA | NA |
| 2903 | 8.2.2.1127995 | | CO-002 (PMC #832884) - Transfer development work from State to Deloitte - INT054A-APPTIO Load Cost Data-Outbound - Apptio #1 | 29% | 150 days | Mon 10/16/23 | Fri 5/31/24 | 11 days | | | Mon 10/16/23 | NA |
| 2904 | 8.2.2.1127967 | | Design | 100% | 28 days | Mon 10/16/23 | Thu 11/30/23 | 0 days | 2865 | 2905 | Mon 10/16/23 | Thu 11/30/23 |
| 2905 | 8.2.2.1127968 | | Build / Unit Test (Needed for E2E) | 0% | 69 days | Mon 2/26/24 | Fri 5/31/24 | 11 days | 2904 | 2925 | NA | NA |
| 2906 | 8.2.2.1127969 | | CO-002 (PMC #832883) - Transfer development work from State to Deloitte - INT051-OFM-LEAP Publish Data – Outbound | 94% | 150 days | Mon 10/16/23 | Fri 5/31/24 | 11 days | | | Mon 10/16/23 | NA |
| 2907 | 8.2.2.1127970 | | Design | 100% | 47 days | Mon 10/16/23 | Thu 1/4/24 | 0 days | 2865 | 2908 | Mon 10/16/23 | Thu 1/4/24 |
| 2908 | 8.2.2.1127971 | | Build / Unit Test (Needed for E2E) | 90% | 81 days | Wed 2/7/24 | Fri 5/31/24 | 11 days | 2907 | 2925 | Wed 2/7/24 | NA |
| 2909 | 8.2.2.1130153 | | Change Order 003 | 47% | 91 days | Wed 2/7/24 | Fri 6/14/24 | 1 day | | | Wed 2/7/24 | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|-------------------------------|-----------|---|------------|----------|-------------------------|-------------------------|-------------|---------------------------------|---------------------|--------------|---------------|
| 2910 | 8.2.2.1130137 | | CO-003 (PMC #837336) - INT046 Warrant Outbound Integration Changes (FBOT #844) | 91% | 48 days | Wed 2/7/24 | Mon 4/15/24 | 44 days | | | Wed 2/7/24 | NA |
| 2911 | 8.2.2.1130138 | | Design | 100% | 7 days | Thu 2/8/24 | Fri 2/16/24 | 0 days | 2878FS+5 days | 2912 | Thu 2/8/24 | Fri 2/16/24 |
| 2912 | 8.2.2.1130139 | | Build / Unit Test (Needed for E2E) | 90% | 48 days | Wed 2/7/24 | Mon 4/15/24 | 44 days | 2911 | 2925 | Wed 2/7/24 | NA |
| 2913 | 8.2.2.1130140 | | CO-003 (PMC #842132) - Consolidated FDM Changes for INT003 and WRD - FBOT #831 | 62% | 22 days | Wed 2/7/24 | Fri 3/8/24 | 70 days | | | Wed 2/7/24 | NA |
| 2914 | 8.2.2.1130141 | | Design | 100% | 7 days | Thu 2/8/24 | Fri 2/16/24 | 0 days | 2878FS+5 days | 2915 | Thu 2/8/24 | Fri 2/16/24 |
| 2915 | 8.2.2.1130142 | | Build / Unit Test (Needed for E2E) | 50% | 22 days | Wed 2/7/24 | Fri 3/8/24 | 70 days | 2914 | 2925 | Wed 2/7/24 | NA |
| 2916 | 8.2.2.1130143 | | CO-003 (PMC #833801) - Add Customers to WRD via INT003 integration - FBOT #840 | 54% | 80 days | Thu 2/8/24 | Fri 5/31/24 | 11 days | | | Thu 2/8/24 | NA |
| 2917 | 8.2.2.1130144 | | Design | 100% | 7 days | Thu 2/8/24 | Fri 2/16/24 | 0 days | 2878FS+5 days | 2918 | Thu 2/8/24 | Fri 2/16/24 |
| 2918 | 8.2.2.1130145 | | Build / Unit Test (Needed for E2E) | 50% | 73 days | Tue 2/20/24 | Fri 5/31/24 | 11 days | 2917 | 2925 | Tue 2/20/24 | NA |
| 2919 | 8.2.2.1130147 | | CO-003 (PMC #842128) - Need to Sync Up Fields between INT103/INT106, INT104/INT107 - FBOT #843 | 54% | 80 days | Thu 2/8/24 | Fri 5/31/24 | 11 days | | | Thu 2/8/24 | NA |
| 2920 | 8.2.2.1130148 | | Design | 100% | 7 days | Thu 2/8/24 | Fri 2/16/24 | 0 days | 2878FS+5 days | 2921 | Thu 2/8/24 | Fri 2/16/24 |
| 2921 | 8.2.2.1130149 | | Build / Unit Test (Needed for E2E) | 50% | 73 days | Tue 2/20/24 | Fri 5/31/24 | 11 days | 2920 | 2925 | Tue 2/20/24 | NA |
| 2922 | 8.2.2.1130150 | | CO-003 (PMC #836992) - Need to create two additional NACHA Connectors for Health Care Claim Payments | 1% | 90 days | Thu 2/8/24 | Fri 6/14/24 | 1 day | | | Thu 2/8/24 | NA |
| 2923 | 8.2.2.1130151 | | Design | 10% | 11 days | Thu 2/8/24 | Fri 2/23/24 | 1 day | 2878FS+5 days | 2924 | Thu 2/8/24 | NA |
| 2924 | 8.2.2.1130152 | | Build / Unit Test (Needed for E2E) | 0% | 79 days | Mon 2/26/24 | Fri 6/14/24 | 1 day | 2923 | 2925 | NA | NA |
| 2925 | 8.2.2.1124582 | | <i>Deloitte Integrations - CRs Complete</i> | 0% | 0 days | <i>Fri 6/14/24</i> | <i>Fri 6/14/24</i> | 1 day | <i>2860,2861,2865,2863,2864</i> | <i>4879</i> | <i>NA</i> | <i>NA</i> |
| 2926 | 8.2.2.1124847 | | State Integrations - Change Requests and post baseline | 54% | 150 days | Mon 10/30/23 | Fri 6/14/24 | 1 day | | | Mon 10/30/23 | NA |
| 2927 | 8.2.2.1119242 | | INT054A-OFM-APPTIO Load Cost Data-Outbound #1 | 0% | 142 days | Mon 10/4/23 | Fri 5/13/22 | 925 days | | | NA | NA |
| 2928 | 8.2.2.1119250 | | INT060-OFM-HRMS Transactions-Inbound (HRMS) | 100% | 61 days | Mon 10/30/23 | Thu 2/8/24 | 0 days | 2683 | 2935 | Mon 10/30/23 | Thu 2/8/24 |
| 2929 | 8.2.2.1119219 | | INT061-OFM-Send Payroll DM & WWA-Inbound GAP2 AFRS posted with WACs (HRMS) | 100% | 29 days | Mon 10/30/23 | Fri 12/15/23 | 0 days | 2683 | 2935 | Mon 10/30/23 | Fri 12/15/23 |
| 2930 | 8.2.2.1119207 | | INT062A-OFM-Salary Benefits Costs-Outbound-COA (HRMS) | 100% | 43 days | Mon 10/30/23 | Fri 1/12/24 | 0 days | 2683 | 2935 | Mon 10/30/23 | Fri 1/12/24 |
| 2931 | 8.2.2.1119232 | | INT125-OST BAI2 Reconciliation Inbound (Configurator) | 0% | 34 days | Mon 10/30/23 | Fri 12/22/23 | 541 days | | | NA | NA |
| 2932 | 8.2.2.1128645 | | INT140A - Worktag FDM Deltas to Provider One | 40% | 150 days | Mon 10/30/23 | Fri 6/14/24 | 1 day | 2683 | 2935 | Mon 10/30/23 | NA |
| 2933 | 8.2.2.1128648 | | INT140B - Worktag FDM Deltas to HRM | 40% | 150 days | Mon 10/30/23 | Fri 6/14/24 | 1 day | 2683 | 2935 | Mon 10/30/23 | NA |
| 2934 | 8.2.2.1128649 | | INT140C - Worktag FDM Kill and Fill to Provider One | 40% | 150 days | Mon 10/30/23 | Fri 6/14/24 | 1 day | 2683 | 2935 | Mon 10/30/23 | NA |
| 2935 | 8.2.2.1124841 | | <i>State Integrations - CRs (and Post Baseline) Complete</i> | 0% | 0 days | <i>Fri 6/14/24</i> | <i>Fri 6/14/24</i> | 1 day | <i>2928,2929,2930,2932,2933</i> | <i>4879</i> | <i>NA</i> | <i>NA</i> |
| 2936 | 8.2.2.117764 | | Enterprise Integration Crosswalk (EIC) (INT004) | 87% | 606 days | Mon 8/15/22 | Tue 2/18/25 | 1 day | | | Mon 8/15/22 | NA |
| 2937 | 8.2.2.1217765 | | Complete AFRS 950 to Workday Mapping | 100% | 24 days | Mon 8/15/22 | Fri 9/16/22 | 0 days | 1315 | 2939FS-10 days | Mon 8/15/22 | Fri 9/16/22 |
| 2938 | 8.2.2.1217787 | | Build and load data tables; Conduct QA Validation on Values | 70% | 592 days | Fri 9/2/22 | Tue 2/18/25 | 1 day | | | Fri 9/2/22 | NA |
| 2939 | 8.2.2.1221633 | | Initial Build Tables and Views | 100% | 30 days | Fri 9/2/22 | Fri 10/14/22 | 0 days | 2937FS-10 days | 2940,2954,2966,2964 | Fri 9/2/22 | Fri 10/14/22 |
| 2940 | 8.2.2.1221634 | | Load June FDM Values, Perform QC Checks | 100% | 4 days | Mon 10/17/22 | Thu 10/20/22 | 0 days | 2939 | 2941 | Mon 10/17/22 | Thu 10/20/22 |
| 2941 | 8.2.2.1221635 | | Load October FDM Values, Perform QC Checks | 100% | 5 days | Fri 10/21/22 | Thu 10/27/22 | 0 days | 2940 | 2942 | Fri 10/21/22 | Thu 10/27/22 |
| 2942 | 8.2.2.1221642 | | Update After Information Sessions Round 1 - FDM Review Sessions | 100% | 5 days | Thu 12/22/22 | Fri 1/6/23 | 0 days | 2941,1876 | 2951 | Thu 12/22/22 | Fri 1/6/23 |
| 2943 | 8.2.2.1221643 | | Update After Information Sessions Round 2 - Focus Groups | 100% | 5 days | Thu 4/6/23 | Wed 4/12/23 | 0 days | 1918,470 | 2951,2945 | Thu 4/6/23 | Wed 4/12/23 |
| 2944 | 8.2.2.1221644 | | Update After refinement iteration 2 | 100% | 5 days | Wed 7/5/23 | Tue 7/11/23 | 0 days | 1701 | 2946 | Wed 7/5/23 | Tue 7/11/23 |
| 2945 | 8.2.2.1224720 | | Update after FDM refinements through Dec. 2023 | 100% | 4 days | Tue 1/2/24 | Fri 1/5/24 | 0 days | 1730,2943 | 2949,2977 | Tue 1/2/24 | Fri 1/5/24 |
| 2946 | 8.2.2.1221652 | | Update After E2E Cycle 1 | 0% | 5 days | Tue 6/4/24 | Mon 6/10/24 | 153 days | 4863,2944 | 2947 | NA | NA |
| 2947 | 8.2.2.1221656 | | Update After E2E Cycle 2 | 0% | 5 days | Tue 8/13/24 | Mon 8/19/24 | 110 days | 4885,2946,4889 | 2948 | NA | NA |
| 2948 | 8.2.2.1221657 | | Update After E2E Cycle 3 | 0% | 5 days | Tue 10/1/24 | Mon 10/7/24 | 81 days | 4908,2947 | 2950,2949 | NA | NA |
| 2949 | 8.2.2.1221654 | | Update After Remediation Conversations with Agencies | 0% | 5 days | Tue 10/8/24 | Mon 10/14/24 | 81 days | 2005,2945,2948 | 2951 | NA | NA |
| 2950 | 8.2.2.1221645 | | Update After UER | 0% | 5 days | Tue 2/18/25 | Tue 2/18/25 | 1 day | 5093,2948 | 2951 | NA | NA |
| 2951 | 8.2.2.1221658 | | <i>Build and load data tables; Conduct QA Validation on Values Complete</i> | 0% | 0 days | <i>Tue 2/18/25</i> | <i>Tue 2/18/25</i> | 1 day | <i>2942,2943,2950,2949</i> | <i>5745</i> | <i>NA</i> | <i>NA</i> |
| 2952 | 8.2.2.1221636 | | Build Reusable Integrations Connections (Maplets) to Tables and View | 90% | 539 days | Fri 11/18/22 | Tue 2/18/25 | 1 day | | | Fri 11/18/22 | NA |
| 2953 | 8.2.2.1222385 | | Analysis with the Functional Business Owners Based on FDM Review Sessions | 100% | 30 days | Fri 11/18/22 | Tue 1/17/23 | 0 days | 1873 | 2954 | Fri 11/18/22 | Tue 1/17/23 |
| 2954 | 8.2.2.1221637 | | Initial Build | 100% | 95 days | Wed 1/18/23 | Fri 6/2/23 | 0 days | 2939,2953 | 2955,2964 | Wed 1/18/23 | Fri 6/2/23 |
| 2955 | 8.2.2.1221685 | | Update After Information Sessions Round 1 - FDM Review Sessions | 100% | 27 days | Tue 4/25/23 | Fri 6/2/23 | 0 days | 1876,2954 | 2963 | Tue 4/25/23 | Fri 6/2/23 |
| 2956 | 8.2.2.1221686 | | Update After Information Sessions Round 2 - Focus Groups | 100% | 25 days | Thu 4/6/23 | Wed 5/10/23 | 0 days | 1918,470 | 2963 | Thu 4/6/23 | Wed 5/10/23 |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

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|------|----------|-----------|---|-------------|-----------------|---------------------|--------------------|-----------------|--------------------------------|----------------|---------------------|--------------------|
| 2957 | 8.2.2.12 | 21687 | Update After refinement iteration 2 | 100% | 5 days | Wed 7/5/23 | Tue 7/11/23 | 0 days | 1701 | 2959 | Wed 7/5/23 | Tue 7/11/23 |
| 2958 | 8.2.2.12 | 21688 | Update After Remediation Conversations with Agencies | 100% | 5 days | Mon 10/16/23 | Fri 10/20/23 | 0 days | 2005 | 2959,2977 | Mon 10/16/23 | Fri 10/20/23 |
| 2959 | 8.2.2.12 | 21689 | Update After E2E Cycle 1 | 0% | 5 days | Tue 6/4/24 | Mon 6/10/24 | 153 days | 4863,2957,2958 | 2960 | NA | NA |
| 2960 | 8.2.2.12 | 21690 | Update After E2E Cycle 2 | 0% | 5 days | Tue 8/6/24 | Mon 8/12/24 | 115 days | 4885,2959 | 2961 | NA | NA |
| 2961 | 8.2.2.12 | 21691 | Update After E2E Cycle 3 | 0% | 5 days | Tue 10/1/24 | Mon 10/7/24 | 81 days | 4908,2960 | 2962 | NA | NA |
| 2962 | 8.2.2.12 | 21692 | Update After UER | 0% | 5 days | Tue 2/11/25 | Tue 2/18/25 | 1 day | 5093,2961,4889 | 2963 | NA | NA |
| 2963 | 8.2.2.12 | 21713 | <i>Build Reusable Integrations Connections (Maplets) to Tables and View Complete</i> | <i>0%</i> | <i>0 days</i> | <i>Tue 2/18/25</i> | <i>Tue 2/18/25</i> | <i>1 day</i> | <i>2955,2956,2962</i> | <i>5745</i> | <i>NA</i> | <i>NA</i> |
| 2964 | 8.2.2.12 | 17788 | Conduct unit testing with non-remediated standard integrations [CONNECT PRIOR TO START OF E2E SPRINT 2] | 50% | 8 days | Tue 1/2/24 | Thu 1/11/24 | 66 days | 2954,2939 | 2977 | Tue 1/2/24 | NA |
| 2965 | 8.2.2.12 | 17790 | Define process to automate updates to the database tables and build | 88% | 562 days | Mon 10/17/22 | Tue 2/18/25 | 1 day | | | Mon 10/17/22 | NA |
| 2966 | 8.2.2.12 | 21646 | Initial Build | 100% | 287 days | Mon 10/17/22 | Fri 1/5/24 | 0 days | 2939 | 2972 | Mon 10/17/22 | Fri 1/5/24 |
| 2967 | 8.2.2.12 | 21704 | Update After Information Sessions Round 1 - FDM Review Sessions | 100% | 5 days | Thu 12/22/22 | Fri 1/6/23 | 0 days | 1876 | 2976 | Thu 12/22/22 | Fri 1/6/23 |
| 2968 | 8.2.2.12 | 21705 | Update After Information Sessions Round 2 - Focus Groups | 100% | 5 days | Thu 4/6/23 | Wed 4/12/23 | 0 days | 1918,470 | 2976 | Thu 4/6/23 | Wed 4/12/23 |
| 2969 | 8.2.2.12 | 21706 | Update After refinement iteration 2 | 100% | 5 days | Wed 7/5/23 | Tue 7/11/23 | 0 days | 1701 | 2972 | Wed 7/5/23 | Tue 7/11/23 |
| 2970 | 8.2.2.12 | 21707 | Update After Remediation Conversations with Agencies | 100% | 5 days | Mon 10/16/23 | Fri 10/20/23 | 0 days | 2005 | 2972,2977,2971 | Mon 10/16/23 | Fri 10/20/23 |
| 2971 | 8.2.2.12 | 24722 | Update after FDM refinements through Dec. 2023 | 20% | 27 days | Tue 1/2/24 | Thu 2/8/24 | 47 days | 2970,1730 | 2972,2977 | Tue 1/2/24 | NA |
| 2972 | 8.2.2.12 | 21708 | Update After E2E Cycle 1 | 0% | 5 days | Tue 6/4/24 | Mon 6/10/24 | 153 days | 4863,2969,2970,2971,296 | 2973 | NA | NA |
| 2973 | 8.2.2.12 | 21709 | Update After E2E Cycle 2 | 0% | 5 days | Tue 8/13/24 | Mon 8/19/24 | 110 days | 4885,2972,4889 | 2974 | NA | NA |
| 2974 | 8.2.2.12 | 21710 | Update After E2E Cycle 3 | 0% | 5 days | Tue 10/1/24 | Mon 10/7/24 | 81 days | 4908,2973 | 2975 | NA | NA |
| 2975 | 8.2.2.12 | 21711 | Update After UER | 0% | 5 days | Tue 2/11/25 | Tue 2/18/25 | 1 day | 5093,2974 | 2976 | NA | NA |
| 2976 | 8.2.2.12 | 21714 | <i>Define process to automate updates to the database tables and build Complete</i> | <i>0%</i> | <i>0 days</i> | <i>Tue 2/18/25</i> | <i>Tue 2/18/25</i> | <i>1 day</i> | <i>2967,2968,2975</i> | <i>5745</i> | <i>NA</i> | <i>NA</i> |
| 2977 | 8.2.2.12 | 24576 | <i>EIC is ready for E2E Testing</i> | <i>0%</i> | <i>0 days</i> | <i>Thu 2/8/24</i> | <i>Thu 2/8/24</i> | <i>47 days</i> | <i>2958,2970,2945,2971,296</i> | <i>4852</i> | <i>NA</i> | <i>NA</i> |
| 2978 | 8.2.2.12 | 19699 | Enterprise Reporting | 81% | 878 days | Mon 6/14/21 | Mon 2/10/25 | 267 days | | | Mon 6/14/21 | NA |
| 2979 | 8.2.2.12 | 22411 | State Reporting Plan/Strategy | 100% | 61 days | Wed 12/7/22 | Tue 3/14/23 | 0 days | | | Wed 12/7/22 | Tue 3/14/23 |
| 2985 | 8.2.2.12 | 22621 | Demonstration of all Workday Reporting Capabilities for the Functional Team | 100% | 106 days | Mon 11/28/22 | Fri 5/5/23 | 0 days | | | Mon 11/28/22 | Fri 5/5/23 |
| 2996 | 8.2.2.12 | 25040 | Deliverable: 45.1 Amended Reporting Strategy | 100% | 52 days | Thu 7/6/23 | Mon 9/18/23 | 0 days | | | Thu 7/6/23 | Mon 9/18/23 |
| 3018 | 8.2.2.12 | 19700 | Develop and Finalize Report Inventory | 100% | 81 days | Wed 5/3/23 | Wed 8/30/23 | 0 days | | | Wed 5/3/23 | Wed 8/30/23 |
| 3085 | 8.2.2.12 | 25216 | Report Development for Various Milestones | 78% | 878 days | Mon 6/14/21 | Mon 2/10/25 | 267 days | | | Mon 6/14/21 | NA |
| 3086 | 8.2.2.12 | 19712 | Deliverable: 060 - Reports Developed and Unit Test - State | 78% | 878 days | Mon 6/14/21 | Mon 2/10/25 | 267 days | | | Mon 6/14/21 | NA |
| 3087 | 8.2.2.12 | 19713 | DED Documentation | 100% | 1 day | Mon 6/14/21 | Mon 6/14/21 | 0 days | | | Mon 6/14/21 | Mon 6/14/21 |
| 3089 | 8.2.2.12 | 19715 | Development Sprints - Pre Inventory Completion | 100% | 467 days | Mon 10/11/21 | Fri 9/29/23 | 0 days | | | Mon 10/11/21 | Fri 9/29/23 |
| 3224 | 8.2.2.12 | 19889 | Milestone Review and Acceptance | 17% | 253 days | Thu 2/1/24 | Mon 2/10/25 | 267 days | | | Thu 2/1/24 | NA |
| 3225 | 8.2.2.13 | 30191 | Reports Needed for E2E Sprint 1 | 78% | 52 days | Thu 2/1/24 | Mon 4/15/24 | 5 days | | 4858 | Thu 2/1/24 | NA |
| 3226 | 8.2.2.13 | 30192 | Reports Needed for E2E Sprint 2 | 9% | 95 days | Thu 2/1/24 | Fri 6/14/24 | 1 day | 576 | 4880 | Thu 2/1/24 | NA |
| 3227 | 8.2.2.13 | 30193 | Reports Needed for E2E Sprint 3 | 13% | 133 days | Thu 2/1/24 | Fri 8/9/24 | 1 day | | 4902,3228 | Thu 2/1/24 | NA |
| 3228 | 8.2.2.13 | 30194 | Reports Needed for UER | 0% | 100 days | Mon 8/12/24 | Fri 1/10/25 | 1 day | 3227 | 5093,3230 | NA | NA |
| 3229 | 8.2.2.12 | 19892 | Milestone Review and Acceptance | 0% | 20 days | Fri 1/10/25 | Mon 2/10/25 | 267 days | | | NA | NA |
| 3230 | 8.2.2.12 | 30245 | <i>Submit Milestone: 060 - Reports Developed and Unit Test, Group 5 - State</i> | <i>0%</i> | <i>0 days</i> | <i>Fri 1/10/25</i> | <i>Fri 1/10/25</i> | <i>267 days</i> | <i>3223,3286,3228</i> | <i>3231</i> | <i>NA</i> | <i>NA</i> |
| 3231 | 8.2.2.13 | 30246 | Conduct Readiness Review with Deliverable Owner | 0% | 5 days | Mon 1/13/25 | Fri 1/17/25 | 267 days | 3230 | 3232 | NA | NA |
| 3232 | 8.2.2.13 | 30247 | Incorporate updates (if needed) | 0% | 1 day | Tue 1/21/25 | Tue 1/21/25 | 267 days | 3231 | 3233 | NA | NA |
| 3233 | 8.2.2.13 | 30248 | Release for Formal Review | 0% | 1 day | Wed 1/22/25 | Wed 1/22/25 | 267 days | 3232 | 3234 | NA | NA |
| 3234 | 8.2.2.13 | 30249 | Conduct State walk-through | 0% | 1 day | Thu 1/23/25 | Thu 1/23/25 | 267 days | 3233 | 3235 | NA | NA |
| 3235 | 8.2.2.13 | 30250 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Fri 1/24/25 | Thu 1/30/25 | 267 days | 3234 | 3236 | NA | NA |
| 3236 | 8.2.2.13 | 30251 | Consolidate Feedback (State) | 0% | 1 day | Fri 1/31/25 | Fri 1/31/25 | 267 days | 3235 | 3237 | NA | NA |
| 3237 | 8.2.2.13 | 30252 | Update Deliverable (if needed) | 0% | 1 day | Mon 2/3/25 | Mon 2/3/25 | 267 days | 3236 | 3238 | NA | NA |
| 3238 | 8.2.2.13 | 30253 | Obtain Approval from Deliverable Owner | 0% | 1 day | Tue 2/4/25 | Tue 2/4/25 | 267 days | 3237 | 3239 | NA | NA |
| 3239 | 8.2.2.13 | 30239 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Wed 2/5/25 | Wed 2/5/25 | 267 days | 3238 | 3240 | NA | NA |
| 3240 | 8.2.2.13 | 30240 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Thu 2/6/25 | Thu 2/6/25 | 267 days | 3239 | 3241 | NA | NA |
| 3241 | 8.2.2.13 | 30241 | Review Remediated Deliverables (if required) | 0% | 1 day | Fri 2/7/25 | Fri 2/7/25 | 267 days | 3240 | 3242 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|---------------------|------------------|---|---------------|-------------------|------------------------|------------------------|---------------------|-------------------------|---------------------------|---------------|---------------|
| 3242 | 8.2.2.13 | 30242 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Mon 2/10/25 | Mon 2/10/25 | 267 days | 3241 | 3243 | NA | NA |
| 3243 | 8.2.2.13 | 30243 | Milestone: 060 - Reports Developed and Unit Test, Group 5 - State Complete | 0% | 0 days | Mon 2/10/25 | Mon 2/10/25 | 267 days | 3242 | | NA | NA |
| 3244 | 8.2.2.13 | 21208 | Develop Sprint Plan and Report Inventory Roadmap | 100% | 28 days | Tue 9/19/23 | Thu 10/26/23 | 0 days | 2984,3084,3017 | | Tue 9/19/23 | Thu 10/26/23 |
| 3245 | 8.2.2.13 | 25217 | Reports - Round 1 Integration Reports | 91% | 594 days | Mon 10/4/21 | Mon 4/8/24 | 473 days | | | Mon 10/4/21 | NA |
| 3246 | 8.2.2.13 | 25218 | Deloitte Integration Reports | 100% | 112 days | Wed 2/8/23 | Fri 7/21/23 | 0 days | | | Wed 2/8/23 | Fri 7/21/23 |
| 3251 | 8.2.2.13 | 25223 | State Integration Reports | 95% | 249 days | Wed 3/29/23 | Mon 4/8/24 | 11 days | | | Wed 3/29/23 | NA |
| 3252 | 8.2.2.13 | 25224 | INT039 - OST Send Fund Transfers | 100% | 124 days | Mon 4/24/23 | Fri 10/20/23 | 0 days | | | Mon 4/24/23 | Fri 10/20/23 |
| 3256 | 8.2.2.13 | 25228 | INT050A1 - OFM Budget Monitor Load - Journal Lines | 100% | 65 days | Mon 4/17/23 | Fri 7/21/23 | 0 days | | | Mon 4/17/23 | Fri 7/21/23 |
| 3260 | 8.2.2.13 | 25232 | INT050A2 - OFM Budget Monitor Load - Journal Lines | 100% | 65 days | Mon 4/17/23 | Fri 7/21/23 | 0 days | | | Mon 4/17/23 | Fri 7/21/23 |
| 3264 | 8.2.2.13 | 25240 | INT050B - OFM Biennium Beginning Balance by Fund Type | 83% | 249 days | Wed 3/29/23 | Mon 4/8/24 | 11 days | | | Wed 3/29/23 | NA |
| 3265 | 8.2.2.13 | 25241 | Define requirements | 100% | 98 days | Wed 3/29/23 | Fri 8/18/23 | 0 days | 2711 | 3266SS,3267 | Wed 3/29/23 | Fri 8/18/23 |
| 3266 | 8.2.2.13 | 25242 | Build Report | 100% | 105 days | Wed 3/29/23 | Tue 8/29/23 | 0 days | 3265SS | 3267 | Wed 3/29/23 | Tue 8/29/23 |
| 3267 | 8.2.2.13 | 25243 | Review and approve report | 100% | 3 days | Wed 8/30/23 | Fri 9/1/23 | 0 days | 3266,3265 | 3286,3268 | Wed 8/30/23 | Fri 9/1/23 |
| 3268 | 8.2.2.13 | 27872 | Complete requested refinements | 50% | 92 days | Mon 11/6/23 | Mon 4/1/24 | 11 days | 3267 | 3269 | Mon 11/6/23 | NA |
| 3269 | 8.2.2.13 | 27873 | Review and approve report | 0% | 5 days | Tue 4/2/24 | Mon 4/8/24 | 11 days | 3268 | 3286 | NA | NA |
| 3270 | 8.2.2.13 | 25244 | INT054A - APPTIO Load Cost Data | 100% | 98 days | Wed 3/29/23 | Fri 8/18/23 | 0 days | | | Wed 3/29/23 | Fri 8/18/23 |
| 3274 | 8.2.2.13 | 25252 | INT127A - Payments -Supplier with in Progress prenote | 100% | 89 days | Thu 3/30/23 | Tue 8/8/23 | 0 days | | | Thu 3/30/23 | Tue 8/8/23 |
| 3278 | 8.2.2.13 | 25256 | INT129 - Payments - Payees with no prenote in last 180 days | 100% | 60 days | Mon 4/24/23 | Fri 7/21/23 | 0 days | | | Mon 4/24/23 | Fri 7/21/23 |
| 3282 | 8.2.2.13 | 25260 | INT129A Misc. Payees - Suppliers Unsolicited prenote boomerang | 100% | 60 days | Mon 4/24/23 | Fri 7/21/23 | 0 days | | | Mon 4/24/23 | Fri 7/21/23 |
| 3286 | 8.2.2.13 | 25264 | Reports - Round 1 - Integration Reports Complete | 0% | 0 days | Mon 4/8/24 | Mon 4/8/24 | 11 days | 3250,3255,3259,3263,326 | 3686,3230 | NA | NA |
| 3287 | 8.2.2.13 | 25236 | INT051 - LEAP Publish Data - MOVED TO DELOITTE SEE CHANGE ORDER FROM MAY 2023 | 0% | 69 days | Mon 10/4/21 | Mon 1/31/22 | 998 days | | | NA | NA |
| 3288 | 8.2.2.13 | 25237 | Define requirements | 0% | 39 days | Mon 10/4/21 | Thu 12/2/21 | 998 days | | 3289 | NA | NA |
| 3289 | 8.2.2.13 | 25238 | Build Report | 0% | 25 days | Fri 12/3/21 | Mon 1/24/22 | 998 days | 3288 | 3290 | NA | NA |
| 3290 | 8.2.2.13 | 25239 | Review and approve report | 0% | 5 days | Tue 1/25/22 | Mon 1/31/22 | 998 days | 3289 | | NA | NA |
| 3291 | 8.2.2.13 | 30262 | Milestone: 059a/b - Reports Developed and Unit Test - Contractor - for E2E Te | 51% | 159 days | Mon 10/16/23 | Thu 6/13/24 | 103 days | | | Mon 10/16/23 | NA |
| 3292 | 8.2.2.13 | 30263 | DED Documentation | 82% | 92 days | Mon 10/16/23 | Mon 3/11/24 | 58 days | | | Mon 10/16/23 | NA |
| 3293 | 8.2.2.13 | 30264 | Develop DED and Submit - Reports development Group 1 | 100% | 4 days | Mon 10/16/23 | Thu 10/19/23 | 0 days | | 3294,3302 | Mon 10/16/23 | Thu 10/19/23 |
| 3294 | 8.2.2.13 | 30265 | Conduct Readiness Review | 100% | 11 days | Fri 10/20/23 | Fri 11/3/23 | 0 days | 3293 | 3295 | Fri 10/20/23 | Fri 11/3/23 |
| 3295 | 8.2.2.13 | 30266 | Complete DED Formal Review | 100% | 6 days | Mon 11/6/23 | Tue 11/14/23 | 0 days | 3294 | 3296 | Mon 11/6/23 | Tue 11/14/23 |
| 3296 | 8.2.2.13 | 30267 | Review and Accept DED - Reports development Group 1 | 100% | 3 days | Wed 11/15/23 | Fri 11/17/23 | 0 days | 3295 | 3321,3297 | Wed 11/15/23 | Fri 11/17/23 |
| 3297 | 8.2.2.13 | 30268 | Update DED | 100% | 11 days | Mon 2/12/24 | Tue 2/27/24 | 0 days | 3296 | 3298 | Mon 2/12/24 | Tue 2/27/24 |
| 3298 | 8.2.2.13 | 30269 | Conduct Readiness Review | 50% | 2 days | Wed 2/28/24 | Thu 2/29/24 | 58 days | 3297 | 3299 | Wed 2/28/24 | NA |
| 3299 | 8.2.2.13 | 30270 | Complete DED Formal Review | 0% | 3 days | Fri 3/1/24 | Tue 3/5/24 | 58 days | 3298 | 3300 | NA | NA |
| 3300 | 8.2.2.13 | 30271 | Review and Accept DED - Reports development for E2E Testing | 0% | 4 days | Wed 3/6/24 | Mon 3/11/24 | 58 days | 3299 | 3305 | NA | NA |
| 3301 | 8.2.2.13 | 30272 | Deliverable | 48% | 130 days | Fri 10/27/23 | Wed 5/15/24 | 11 days | | | Fri 10/27/23 | NA |
| 3302 | 8.2.2.13 | 30273 | Develop Deliverable - Reports development Group 1 | 100% | 25 days | Fri 10/27/23 | Fri 12/8/23 | 0 days | 3293 | 3303 | Fri 10/27/23 | Fri 12/8/23 |
| 3303 | 8.2.2.13 | 30274 | Develop Deliverable - Reports development for E2E Testing | 36% | 105 days | Mon 12/11/23 | Wed 5/15/24 | 11 days | 3302 | 3305 | Mon 12/11/23 | NA |
| 3304 | 8.2.2.13 | 30275 | Deliverable Review and Acceptance | 0% | 20 days | Wed 5/15/24 | Thu 6/13/24 | 11 days | | | NA | NA |
| 3305 | 8.2.2.13 | 30276 | Submit Milestone (PMC #845354: 5/15/2024) - 059a/b - Reports Developme | 0% | 0 days | Wed 5/15/24 | Wed 5/15/24 | 11 days | 3300,3303 | 3306,3325,3330 | NA | NA |
| 3306 | 8.2.2.13 | 30277 | Conduct Readiness Review with Deliverable Owner | 0% | 5 days | Thu 5/16/24 | Wed 5/22/24 | 103 days | 3305 | 3307 | NA | NA |
| 3307 | 8.2.2.13 | 30278 | Incorporate updates (if needed) | 0% | 1 day | Thu 5/23/24 | Thu 5/23/24 | 103 days | 3306 | 3308 | NA | NA |
| 3308 | 8.2.2.13 | 30279 | Release for Formal Review | 0% | 1 day | Fri 5/24/24 | Fri 5/24/24 | 103 days | 3307 | 3309 | NA | NA |
| 3309 | 8.2.2.13 | 30280 | Conduct State walk-through | 0% | 1 day | Tue 5/28/24 | Tue 5/28/24 | 103 days | 3308 | 3310 | NA | NA |
| 3310 | 8.2.2.13 | 30281 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Wed 5/29/24 | Tue 6/4/24 | 103 days | 3309 | 3311 | NA | NA |
| 3311 | 8.2.2.13 | 30282 | Consolidate Feedback (State) | 0% | 1 day | Wed 6/5/24 | Wed 6/5/24 | 103 days | 3310 | 3312 | NA | NA |
| 3312 | 8.2.2.13 | 30283 | Update Deliverable (if needed) | 0% | 1 day | Thu 6/6/24 | Thu 6/6/24 | 103 days | 3311 | 3313 | NA | NA |
| 3313 | 8.2.2.13 | 30284 | Obtain Approval from Deliverable Owner | 0% | 1 day | Fri 6/7/24 | Fri 6/7/24 | 103 days | 3312 | 3314 | NA | NA |
| 3314 | 8.2.2.13 | 30285 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Mon 6/10/24 | Mon 6/10/24 | 103 days | 3313 | 3315 | NA | NA |
| 3315 | 8.2.2.13 | 30286 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Tue 6/11/24 | Tue 6/11/24 | 103 days | 3314 | 3316 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|--------------------------|-----------------------|--|-------------|--------------------|---------------------|---------------------|-------------------|----------------------------|-------------------------------------|---------------------|---------------------|
| 3316 | 8.2.2.13 | 30287 | Review Remediated Deliverables (if required) | 0% | 1 day | Wed 6/12/24 | Wed 6/12/24 | 103 days | 3315 | 3317 | NA | NA |
| 3317 | 8.2.2.13 | 30288 | Verification of Acceptance of Approval from Owner by Compliance Adminis | 0% | 1 day | Thu 6/13/24 | Thu 6/13/24 | 103 days | 3316 | 3318 | NA | NA |
| 3318 | 8.2.2.13 | 30289 | <i>Milestone: 059a/b - Reports Developed and Unit Test - Contractor - for E2E</i> | <i>0%</i> | <i>0 days</i> | <i>Thu 6/13/24</i> | <i>Thu 6/13/24</i> | <i>103 days</i> | <i>3317</i> | <i>3332</i> | <i>NA</i> | <i>NA</i> |
| 3319 | 8.2.2.13 | 30290 | Milestone: 059c/d - Reports Developed and Unit Test - Contractor - for UER Te | 10% | 244 days | Mon 11/27/23 | Tue 11/19/24 | 11 days | | | Mon 11/27/23 | NA |
| 3320 | 8.2.2.13 | 30291 | DED Documentation | 53% | 129 days | Mon 11/27/23 | Wed 6/5/24 | 109 days | | | Mon 11/27/23 | NA |
| 3321 | 8.2.2.13 | 30292 | Develop DED and Submit | 100% | 5 days | Mon 11/27/23 | Fri 12/1/23 | 0 days | 3296 | 3322 | Mon 11/27/23 | Fri 12/1/23 |
| 3322 | 8.2.2.13 | 30293 | Conduct Readiness Review | 100% | 6 days | Mon 12/4/23 | Mon 12/11/23 | 0 days | 3321 | 3323 | Mon 12/4/23 | Mon 12/11/23 |
| 3323 | 8.2.2.13 | 30294 | Complete DED Formal Review | 100% | 3 days | Tue 12/12/23 | Thu 12/14/23 | 0 days | 3322 | 3324 | Tue 12/12/23 | Thu 12/14/23 |
| 3324 | 8.2.2.13 | 30295 | Review and Accept DED - Reports development Group 2 | 100% | 2 days | Fri 12/15/23 | Mon 12/18/23 | 0 days | 3323 | 3332 | Fri 12/15/23 | Mon 12/18/23 |
| 3325 | 8.2.2.13 | 30296 | Update DED | 0% | 5 days | Thu 5/16/24 | Wed 5/22/24 | 109 days | 3305 | 3326 | NA | NA |
| 3326 | 8.2.2.13 | 30297 | Conduct Readiness Review | 0% | 2 days | Thu 5/23/24 | Fri 5/24/24 | 109 days | 3325 | 3327 | NA | NA |
| 3327 | 8.2.2.13 | 30298 | Complete DED Formal Review | 0% | 3 days | Tue 5/28/24 | Thu 5/30/24 | 109 days | 3326 | 3328 | NA | NA |
| 3328 | 8.2.2.13 | 30299 | Review and Accept DED - Reports development for UER Testing | 0% | 4 days | Fri 5/31/24 | Wed 6/5/24 | 109 days | 3327 | 3332 | NA | NA |
| 3329 | 8.2.2.13 | 30300 | Deliverable | 0% | 112 days | Thu 5/16/24 | Thu 10/24/24 | 11 days | | | NA | NA |
| 3330 | 8.2.2.13 | 30301 | Develop Deliverable - Reports development Group 2 | 0% | 112 days | Thu 5/16/24 | Thu 10/24/24 | 11 days | 3305 | 3332 | NA | NA |
| 3331 | 8.2.2.13 | 30302 | Deliverable Review and Acceptance | 0% | 17 days | Thu 10/24/24 | Tue 11/19/24 | 11 days | | | NA | NA |
| 3332 | 8.2.2.13 | 30303 | <i>Submit Milestone (PMC #845354: 10/24/2024) - 059c/d - Reports Develop</i> | <i>0%</i> | <i>0 days</i> | <i>Thu 10/24/24</i> | <i>Thu 10/24/24</i> | <i>11 days</i> | <i>3318,3324,3328,3330</i> | <i>3333</i> | <i>NA</i> | <i>NA</i> |
| 3333 | 8.2.2.13 | 30304 | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Fri 10/25/24 | Mon 10/28/24 | 11 days | 3332 | 3334 | NA | NA |
| 3334 | 8.2.2.13 | 30305 | Incorporate updates (if needed) | 0% | 1 day | Tue 10/29/24 | Tue 10/29/24 | 11 days | 3333 | 3335 | NA | NA |
| 3335 | 8.2.2.13 | 30306 | Release for Formal Review | 0% | 1 day | Wed 10/30/24 | Wed 10/30/24 | 11 days | 3334 | 3336 | NA | NA |
| 3336 | 8.2.2.13 | 30307 | Conduct State walk-through | 0% | 1 day | Thu 10/31/24 | Thu 10/31/24 | 11 days | 3335 | 3337 | NA | NA |
| 3337 | 8.2.2.13 | 30308 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Fri 11/1/24 | Thu 11/7/24 | 11 days | 3336 | 3338 | NA | NA |
| 3338 | 8.2.2.13 | 30309 | Consolidate Feedback (State) | 0% | 1 day | Fri 11/8/24 | Fri 11/8/24 | 11 days | 3337 | 3339 | NA | NA |
| 3339 | 8.2.2.13 | 30310 | Update Deliverable (if needed) | 0% | 1 day | Tue 11/12/24 | Tue 11/12/24 | 11 days | 3338 | 3340 | NA | NA |
| 3340 | 8.2.2.13 | 30311 | Obtain Approval from Deliverable Owner | 0% | 1 day | Wed 11/13/24 | Wed 11/13/24 | 11 days | 3339 | 3341 | NA | NA |
| 3341 | 8.2.2.13 | 30312 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Thu 11/14/24 | Thu 11/14/24 | 11 days | 3340 | 3342 | NA | NA |
| 3342 | 8.2.2.13 | 30313 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Fri 11/15/24 | Fri 11/15/24 | 11 days | 3341 | 3343 | NA | NA |
| 3343 | 8.2.2.13 | 30314 | Review Remediated Deliverables (if required) | 0% | 1 day | Mon 11/18/24 | Mon 11/18/24 | 11 days | 3342 | 3344 | NA | NA |
| 3344 | 8.2.2.13 | 30315 | Verification of Acceptance of Approval from Owner by Compliance Adminis | 0% | 1 day | Tue 11/19/24 | Tue 11/19/24 | 11 days | 3343 | 3345 | NA | NA |
| 3345 | 8.2.2.13 | 30316 | <i>Milestone: 059c/d - Reports Developed and Unit Test - Contractor - for UER</i> | <i>0%</i> | <i>0 days</i> | <i>Tue 11/19/24</i> | <i>Tue 11/19/24</i> | <i>11 days</i> | <i>3344</i> | <i>5090</i> | <i>NA</i> | <i>NA</i> |
| 3346 | 8.2.2.13 | 28666 | Prism Proof of Concept | 84% | 102 days | Mon 10/2/23 | Mon 3/11/24 | 493 days | | | Mon 10/2/23 | NA |
| 3347 | 8.2.2.13 | 28674 | Prism Preparation | 100% | 20 days | Mon 10/2/23 | Fri 10/27/23 | 0 days | | | Mon 10/2/23 | Fri 10/27/23 |
| 3352 | 8.2.2.13 | 28671 | Prism Development | 90% | 39 days | Mon 10/30/23 | Mon 1/8/24 | 525 days | | | Mon 10/30/23 | NA |
| 3353 | 8.2.2.13 | 28672 | Development work | 100% | 34 days | Mon 10/30/23 | Fri 12/22/23 | 0 days | 3349,3350,3351 | 3354 | Mon 10/30/23 | Fri 12/22/23 |
| 3354 | 8.2.2.13 | 28673 | Output report | 25% | 5 days | Tue 1/2/24 | Mon 1/8/24 | 525 days | 3353 | 3356 | Tue 1/2/24 | NA |
| 3355 | 8.2.2.13 | 28668 | Conduct Lessons Learned | 0% | 11 days | Mon 2/26/24 | Mon 3/11/24 | 493 days | | | NA | NA |
| 3356 | 8.2.2.13 | 28669 | Identify proof-of-concept outcomes and next steps | 0% | 11 days | Mon 2/26/24 | Mon 3/11/24 | 493 days | 3354 | | NA | NA |
| 3357 | 8.2.2.14 | 22019 | Testing | 72% | 331.25 days | Thu 7/6/23 | Thu 11/7/24 | 18.75 days | | | Thu 7/6/23 | NA |
| 3358 | 8.2.2.14 | 25078 | 1A-15.1-D Amended Testing Strategy | 100% | 71 days | Thu 7/6/23 | Fri 10/13/23 | 0 days | | | Thu 7/6/23 | Fri 10/13/23 |
| 3380 | 8.2.2.14 | 27492 | 1A-128-D Legacy System Remediation Testing Plan | 100% | 63 days | Mon 10/16/23 | Mon 1/29/24 | 0 days | | | Mon 10/16/23 | Mon 1/29/24 |
| 3402 | 8.2.2.14 | 27778 | Deliverable: 53.1 - Amended End-to-End Testing Approach | 93% | 81 days | Mon 10/30/23 | Fri 3/8/24 | 0 days | | | Mon 10/30/23 | NA |
| 3403 | 8.2.2.14 | 27779 | DED Documentation | 100% | 22 days | Mon 10/30/23 | Wed 12/6/23 | 0 days | | | Mon 10/30/23 | Wed 12/6/23 |
| 3408 | 8.2.2.14 | 27784 | Deliverable | 100% | 11 days | Fri 12/8/23 | Fri 12/22/23 | 0 days | | | Fri 12/8/23 | Fri 12/22/23 |
| 3411 | 8.2.2.14 | 27788 | Deliverable Review and Acceptance | 88% | 47 days | Fri 12/22/23 | Fri 3/8/24 | 0 days | | | Fri 12/22/23 | NA |
| 3412 | 8.2.2.14 | 27789 | <i>Submit Deliverable (SOW: 12/22/2023) - Amended E2E Test Approach</i> | <i>100%</i> | <i>0 days</i> | <i>Fri 12/22/23</i> | <i>Fri 12/22/23</i> | <i>0 days</i> | <i>3407,3410</i> | <i>3413,4785,4794,4824,4818,123</i> | <i>Fri 12/22/23</i> | <i>Fri 12/22/23</i> |
| 3413 | 8.2.2.14 | 27790 | Conduct Readiness Review with Deliverable Owner | 100% | 5 days | Tue 1/2/24 | Mon 1/8/24 | 0 days | 3412 | 3414 | Tue 1/2/24 | Mon 1/8/24 |
| 3414 | 8.2.2.14 | 27791 | Incorporate updates (if needed) | 100% | 5 days | Tue 1/9/24 | Tue 1/16/24 | 0 days | 3413 | 3415FS+5 days | Tue 1/9/24 | Tue 1/16/24 |
| 3415 | 8.2.2.14 | 27792 | Release for Formal Review | 100% | 0.5 days | Fri 1/26/24 | Fri 1/26/24 | 0 days | 3414FS+5 days | 3416,3417 | Fri 1/26/24 | Fri 1/26/24 |
| 3416 | 8.2.2.14 | 27793 | Conduct State walk-through | 100% | 1 day | Wed 1/17/24 | Wed 1/17/24 | 0 days | 3415 | 3417 | Wed 1/17/24 | Wed 1/17/24 |
| 3417 | 8.2.2.14 | 27794 | State Review Cycle (includes Confidentiality Review) | 100% | 6 days | Fri 1/26/24 | Fri 2/2/24 | 0 days | 3416,3415 | 3418 | Fri 1/26/24 | Fri 2/2/24 |
| 3418 | 8.2.2.14 | 27795 | Consolidate Feedback (State) | 100% | 0.5 days | Mon 2/5/24 | Mon 2/5/24 | 0 days | 3417 | 3419 | Mon 2/5/24 | Mon 2/5/24 |
| 3419 | 8.2.2.14 | 27796 | Update Deliverable (if needed) | 100% | 0.5 days | Mon 2/5/24 | Mon 2/5/24 | 0 days | 3418 | 3420 | Mon 2/5/24 | Mon 2/5/24 |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|---------------|-----------|---|------------|-------------|--------------|--------------|-------------|----------------|--|--------------|---------------|
| 3420 | 8.2.2.1427797 | | Obtain Approval from Deliverable Owner | 100% | 1 day | Tue 2/6/24 | Tue 2/6/24 | 0 days | 3419 | 3421 | Tue 2/6/24 | Tue 2/6/24 |
| 3421 | 8.2.2.1427798 | | Complete Acceptance Form - Determine Acceptance (State) | 89% | 19 days | Wed 2/7/24 | Tue 3/5/24 | 0 days | 3420 | 3422 | Wed 2/7/24 | NA |
| 3422 | 8.2.2.1427799 | | Remedy Rejected Deliverable (if required) | 0% | 1 day | Wed 3/6/24 | Wed 3/6/24 | 0 days | 3421 | 3423 | NA | NA |
| 3423 | 8.2.2.1427800 | | Review Remediated Deliverables (if required) | 0% | 1 day | Thu 3/7/24 | Thu 3/7/24 | 0 days | 3422 | 3424 | NA | NA |
| 3424 | 8.2.2.1427801 | | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Fri 3/8/24 | Fri 3/8/24 | 0 days | 3423 | 3425 | NA | NA |
| 3425 | 8.2.2.1427802 | | <i>Deliverable: 53.1 - End-to-End Testing Approach Update Complete</i> | 0% | 0 days | Fri 3/8/24 | Fri 3/8/24 | 0 days | 3424,3401 | 4852,4792 | NA | NA |
| 3426 | 8.2.2.1425730 | | 1A-62.1-D Amended End-to-End Test Plan | 90% | 85 days | Mon 10/30/23 | Thu 3/14/24 | 24 days | | | Mon 10/30/23 | NA |
| 3427 | 8.2.2.1425731 | | DED Documentation | 100% | 22 days | Mon 10/30/23 | Wed 12/6/23 | 0 days | | | Mon 10/30/23 | Wed 12/6/23 |
| 3432 | 8.2.2.1425736 | | Deliverable | 100% | 40 days | Thu 12/7/23 | Fri 2/9/24 | 0 days | | | Thu 12/7/23 | Fri 2/9/24 |
| 3436 | 8.2.2.1425738 | | Deliverable Review and Acceptance | 57% | 23 days | Fri 2/9/24 | Thu 3/14/24 | 24 days | | | Fri 2/9/24 | NA |
| 3437 | 8.2.2.1425739 | | <i>Submit Deliverable (PMC CR# 847165: 2/9/2024) - Amended E2E Test Plan</i> | 100% | 0 days | Fri 2/9/24 | Fri 2/9/24 | 0 days | 3431,3435 | 3438,4785,4792,4794,123 | Fri 2/9/24 | Fri 2/9/24 |
| 3438 | 8.2.2.1425740 | | Conduct Readiness Review with Deliverable Owner | 100% | 3 days | Mon 2/12/24 | Wed 2/14/24 | 0 days | 3437 | 3439 | Mon 2/12/24 | Wed 2/14/24 |
| 3439 | 8.2.2.1425741 | | Incorporate updates (if needed) | 100% | 4 days | Thu 2/15/24 | Wed 2/21/24 | 0 days | 3438 | 3440FS+3 days,3441FS+3 days | Thu 2/15/24 | Wed 2/21/24 |
| 3440 | 8.2.2.1425742 | | Release for Formal Review | 100% | 1 day | Tue 2/27/24 | Tue 2/27/24 | 0 days | 3439FS+3 days | 3442 | Tue 2/27/24 | Tue 2/27/24 |
| 3441 | 8.2.2.1425743 | | Conduct State walk-through | 100% | 1 day | Tue 2/27/24 | Tue 2/27/24 | 0 days | 3439FS+3 days | 3442 | Tue 2/27/24 | Tue 2/27/24 |
| 3442 | 8.2.2.1425744 | | State Review Cycle (includes Confidentiality Review) | 60% | 5 days | Wed 2/28/24 | Tue 3/5/24 | 24 days | 3440,3441 | 3443 | Wed 2/28/24 | NA |
| 3443 | 8.2.2.1425745 | | Consolidate Feedback (State) | 0% | 1 day | Wed 3/6/24 | Wed 3/6/24 | 24 days | 3442 | 3444 | NA | NA |
| 3444 | 8.2.2.1425746 | | Update Deliverable (if needed) | 0% | 1 day | Thu 3/7/24 | Thu 3/7/24 | 24 days | 3443 | 3445 | NA | NA |
| 3445 | 8.2.2.1425747 | | Obtain Approval from Deliverable Owner | 0% | 1 day | Fri 3/8/24 | Fri 3/8/24 | 24 days | 3444 | 3446 | NA | NA |
| 3446 | 8.2.2.1425748 | | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Mon 3/11/24 | Mon 3/11/24 | 24 days | 3445 | 3447 | NA | NA |
| 3447 | 8.2.2.1425749 | | Remedy Rejected Deliverable (if required) | 0% | 1 day | Tue 3/12/24 | Tue 3/12/24 | 24 days | 3446 | 3448 | NA | NA |
| 3448 | 8.2.2.1425750 | | Review Remediated Deliverables (if required) | 0% | 1 day | Wed 3/13/24 | Wed 3/13/24 | 24 days | 3447 | 3449 | NA | NA |
| 3449 | 8.2.2.1425751 | | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Thu 3/14/24 | Thu 3/14/24 | 24 days | 3448 | 3450 | NA | NA |
| 3450 | 8.2.2.1425752 | | <i>Deliverable: Amended E2E Test Plan Complete</i> | 0% | 0 days | Thu 3/14/24 | Thu 3/14/24 | 24 days | 3449,3401 | 4798 | NA | NA |
| 3451 | 8.2.2.1422705 | | Update Deliverable: 063 - End-to-End Test Scenarios [State] | 80% | 171.25 days | Mon 7/24/23 | Tue 4/9/24 | 5.75 days | | | Mon 7/24/23 | NA |
| 3452 | 8.2.2.1422706 | | DED Documentation | 100% | 78 days | Mon 7/24/23 | Fri 11/10/23 | 0 days | | | Mon 7/24/23 | Fri 11/10/23 |
| 3456 | 8.2.2.1426714 | | Deliverable | 78% | 42.25 days | Mon 1/15/24 | Fri 3/15/24 | 4.75 days | | | Mon 1/15/24 | NA |
| 3457 | 8.2.2.1426715 | | Update Deliverable - E2E Test Scenarios | 90% | 37 days | Mon 1/15/24 | Thu 3/7/24 | 8 days | | | Mon 1/15/24 | NA |
| 3458 | 8.2.2.1429418 | | Develop E2E Test Scenarios | 90% | 37 days | Mon 1/15/24 | Thu 3/7/24 | 8 days | | | Mon 1/15/24 | NA |
| 3459 | 8.2.2.1430043 | | Final Review/Updates of user Stories and Test Scenarios | 100% | 28 days | Mon 1/15/24 | Fri 2/23/24 | 0 days | 3455 | 3462FS-5 days | Mon 1/15/24 | Fri 2/23/24 |
| 3460 | 8.2.2.1429420 | | Final Verification of Clean RTM and Cleared SS Exception Reports | 90% | 37 days | Mon 1/15/24 | Thu 3/7/24 | 8 days | 3455 | 3463 | Mon 1/15/24 | NA |
| 3461 | 8.2.2.1429421 | | Draft the E2E Test Scenario Deliverable and Review with Functional Stakeholders | 81% | 33 days | Mon 1/15/24 | Fri 3/1/24 | 12 days | 3455 | 3463 | Mon 1/15/24 | NA |
| 3462 | 8.2.2.1426919 | | Identify Sample Data Required for E2E Test Scenarios | 22% | 17.25 days | Fri 2/16/24 | Wed 3/13/24 | 4.75 days | 3459FS-5 days | 3463 | Fri 2/16/24 | NA |
| 3463 | 8.2.2.1427750 | | Time to refine deliverable if needed | 0% | 2 days | Wed 3/13/24 | Fri 3/15/24 | 4.75 days | 3462,3461,3460 | 3465 | NA | NA |
| 3464 | 8.2.2.1426716 | | Deliverable Review and Acceptance | 0% | 17 days | Fri 3/15/24 | Tue 4/9/24 | 4.75 days | | | NA | NA |
| 3465 | 8.2.2.1426717 | | <i>Submit Deliverable (SOW: 2/21/2024) - E2E Test Scenarios</i> | 0% | 0 days | Fri 3/15/24 | Fri 3/15/24 | 4.75 days | 3463,1803 | 3466,4801,4802FS+2 days,4803FS+2 days, | NA | NA |
| 3466 | 8.2.2.1426718 | | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Fri 3/15/24 | Tue 3/19/24 | 5.75 days | 3465 | 3467 | NA | NA |
| 3467 | 8.2.2.1426719 | | Incorporate updates (if needed) | 0% | 1 day | Tue 3/19/24 | Wed 3/20/24 | 5.75 days | 3466 | 3468 | NA | NA |
| 3468 | 8.2.2.1426720 | | Release for Formal Review | 0% | 1 day | Wed 3/20/24 | Thu 3/21/24 | 5.75 days | 3467 | 3469 | NA | NA |
| 3469 | 8.2.2.1426721 | | Conduct State walk-through | 0% | 1 day | Thu 3/21/24 | Fri 3/22/24 | 5.75 days | 3468 | 3470 | NA | NA |
| 3470 | 8.2.2.1426722 | | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Fri 3/22/24 | Fri 3/29/24 | 5.75 days | 3469 | 3471 | NA | NA |
| 3471 | 8.2.2.1426723 | | Consolidate Feedback (State) | 0% | 1 day | Fri 3/29/24 | Mon 4/1/24 | 5.75 days | 3470,3921 | 3472 | NA | NA |
| 3472 | 8.2.2.1426724 | | Update Deliverable (if needed) | 0% | 1 day | Mon 4/1/24 | Tue 4/2/24 | 5.75 days | 3471 | 3473 | NA | NA |
| 3473 | 8.2.2.1426725 | | Obtain Approval from Deliverable Owner | 0% | 1 day | Tue 4/2/24 | Wed 4/3/24 | 5.75 days | 3472 | 3474 | NA | NA |
| 3474 | 8.2.2.1426726 | | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Wed 4/3/24 | Thu 4/4/24 | 5.75 days | 3473 | 3475 | NA | NA |
| 3475 | 8.2.2.1426727 | | Remedy Rejected Deliverable (if required) | 0% | 1 day | Thu 4/4/24 | Fri 4/5/24 | 5.75 days | 3474 | 3476 | NA | NA |
| 3476 | 8.2.2.1426728 | | Review Remediated Deliverables (if required) | 0% | 1 day | Fri 4/5/24 | Mon 4/8/24 | 5.75 days | 3475 | 3477 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|--|------------|----------|--------------|--------------|-------------|--------------|------------|--------------|---------------|
| 3477 | 8.2.2.14 | 26729 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Mon 4/8/24 | Tue 4/9/24 | 5.75 days | 3476 | 3478 | NA | NA |
| 3478 | 8.2.2.14 | 26730 | 063 - End-to-End Test Scenarios [State] Complete | 0% | 0 days | Tue 4/9/24 | Tue 4/9/24 | 5.75 days | 3477 | 4852 | NA | NA |
| 3479 | 8.2.2.14 | 26731 | Deliverable: 130 - Test Functions in Smartsheet | 95% | 73 days | Mon 11/13/23 | Mon 3/11/24 | 31 days | | | Mon 11/13/23 | NA |
| 3480 | 8.2.2.14 | 26732 | DED Documentation | 100% | 38 days | Mon 11/13/23 | Fri 1/19/24 | 0 days | | | Mon 11/13/23 | Fri 1/19/24 |
| 3485 | 8.2.2.14 | 26737 | Deliverable | 100% | 25 days | Fri 12/15/23 | Mon 1/29/24 | 0 days | | | Fri 12/15/23 | Mon 1/29/24 |
| 3489 | 8.2.2.14 | 26739 | Deliverable Review and Acceptance | 79% | 29 days | Mon 1/29/24 | Mon 3/11/24 | 31 days | | | Mon 1/29/24 | NA |
| 3490 | 8.2.2.14 | 26740 | Submit Deliverable (SOW: 1/29/2024) - Test Functions in Smartsheet | 100% | 0 days | Mon 1/29/24 | Mon 1/29/24 | 0 days | 3484,3488 | 3491 | Mon 1/29/24 | Mon 1/29/24 |
| 3491 | 8.2.2.14 | 26741 | Conduct Readiness Review with Deliverable Owner | 100% | 10 days | Tue 1/30/24 | Mon 2/12/24 | 0 days | 3490 | 3492 | Tue 1/30/24 | Mon 2/12/24 |
| 3492 | 8.2.2.14 | 26742 | Incorporate updates (if needed) | 100% | 1 day | Tue 2/13/24 | Tue 2/13/24 | 0 days | 3491 | 3493 | Tue 2/13/24 | Tue 2/13/24 |
| 3493 | 8.2.2.14 | 26743 | Release for Formal Review | 100% | 1 day | Wed 2/14/24 | Wed 2/14/24 | 0 days | 3492 | 3494 | Wed 2/14/24 | Wed 2/14/24 |
| 3494 | 8.2.2.14 | 26744 | Conduct State walk-through | 100% | 1 day | Thu 2/15/24 | Thu 2/15/24 | 0 days | 3493 | 3495 | Thu 2/15/24 | Thu 2/15/24 |
| 3495 | 8.2.2.14 | 26745 | State Review Cycle (includes Confidentiality Review) | 100% | 5 days | Fri 2/16/24 | Fri 2/23/24 | 0 days | 3494 | 3496 | Fri 2/16/24 | Fri 2/23/24 |
| 3496 | 8.2.2.14 | 26746 | Consolidate Feedback (State) | 100% | 1 day | Mon 2/26/24 | Mon 2/26/24 | 0 days | 3495 | 3497 | Mon 2/26/24 | Mon 2/26/24 |
| 3497 | 8.2.2.14 | 26747 | Update Deliverable (if needed) | 80% | 5 days | Tue 2/27/24 | Mon 3/4/24 | 31 days | 3496 | 3498 | Tue 2/27/24 | NA |
| 3498 | 8.2.2.14 | 26748 | Obtain Approval from Deliverable Owner | 0% | 1 day | Tue 3/5/24 | Tue 3/5/24 | 31 days | 3497 | 3499 | NA | NA |
| 3499 | 8.2.2.14 | 26749 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Wed 3/6/24 | Wed 3/6/24 | 31 days | 3498 | 3500 | NA | NA |
| 3500 | 8.2.2.14 | 26750 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Thu 3/7/24 | Thu 3/7/24 | 31 days | 3499 | 3501 | NA | NA |
| 3501 | 8.2.2.14 | 26751 | Review Remediated Deliverables (if required) | 0% | 1 day | Fri 3/8/24 | Fri 3/8/24 | 31 days | 3500 | 3502 | NA | NA |
| 3502 | 8.2.2.14 | 26752 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Mon 3/11/24 | Mon 3/11/24 | 31 days | 3501 | 3503 | NA | NA |
| 3503 | 8.2.2.14 | 26753 | Deliverable: 130 - Test Functions in Smartsheet Complete | 0% | 0 days | Mon 3/11/24 | Mon 3/11/24 | 31 days | 3502 | 4857 | NA | NA |
| 3504 | 8.2.2.14 | 25383 | Deliverable: 054.1 - Amended User Experience Review Approach and Plan | 0% | 165 days | Fri 3/15/24 | Thu 11/7/24 | 12.75 days | | | NA | NA |
| 3505 | 8.2.2.14 | 25384 | DED Documentation | 0% | 13 days | Fri 3/15/24 | Wed 4/3/24 | 12.75 days | | | NA | NA |
| 3506 | 8.2.2.14 | 25385 | Develop DED and Submit - Amended UER Approach and Plan | 0% | 4 days | Fri 3/15/24 | Thu 3/21/24 | 12.75 days | 3465 | 3507 | NA | NA |
| 3507 | 8.2.2.14 | 25386 | Conduct Readiness Review | 0% | 2 days | Thu 3/21/24 | Mon 3/25/24 | 12.75 days | 3506 | 3508 | NA | NA |
| 3508 | 8.2.2.14 | 25387 | Complete DED Formal Review | 0% | 3 days | Mon 3/25/24 | Thu 3/28/24 | 12.75 days | 3507 | 3509 | NA | NA |
| 3509 | 8.2.2.14 | 25388 | Review and Accept DED | 0% | 4 days | Thu 3/28/24 | Wed 4/3/24 | 12.75 days | 3508 | 3511 | NA | NA |
| 3510 | 8.2.2.14 | 25389 | Deliverable | 0% | 135 days | Wed 4/3/24 | Tue 10/15/24 | 12.75 days | | | NA | NA |
| 3511 | 8.2.2.14 | 25390 | Update Deliverable - Amended UER Approach and Plan | 0% | 110 days | Wed 4/3/24 | Tue 9/10/24 | 12.75 days | 3509 | 3512,131 | NA | NA |
| 3512 | 8.2.2.14 | 27751 | Time to refine deliverable if needed | 0% | 25 days | Tue 9/10/24 | Tue 10/15/24 | 18.75 days | 3511 | 3514 | NA | NA |
| 3513 | 8.2.2.14 | 25391 | Deliverable Review and Acceptance | 0% | 17 days | Tue 10/15/24 | Thu 11/7/24 | 18.75 days | | | NA | NA |
| 3514 | 8.2.2.14 | 25392 | Submit Deliverable (SOW:9/20/2024) - Deliverable: 054.1 - Amended User Experience Review Approach and Plan | 0% | 0 days | Tue 10/15/24 | Tue 10/15/24 | 18.75 days | 3512 | 3515 | NA | NA |
| 3515 | 8.2.2.14 | 25393 | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Tue 10/15/24 | Thu 10/17/24 | 18.75 days | 3514 | 3516 | NA | NA |
| 3516 | 8.2.2.14 | 25394 | Incorporate updates (if needed) | 0% | 1 day | Thu 10/17/24 | Fri 10/18/24 | 18.75 days | 3515 | 3517 | NA | NA |
| 3517 | 8.2.2.14 | 25395 | Release for Formal Review | 0% | 1 day | Fri 10/18/24 | Mon 10/21/24 | 18.75 days | 3516 | 3518 | NA | NA |
| 3518 | 8.2.2.14 | 25396 | Conduct State walk-through | 0% | 1 day | Mon 10/21/24 | Tue 10/22/24 | 18.75 days | 3517 | 3519 | NA | NA |
| 3519 | 8.2.2.14 | 25397 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Tue 10/22/24 | Tue 10/29/24 | 18.75 days | 3518 | 3520 | NA | NA |
| 3520 | 8.2.2.14 | 25398 | Consolidate Feedback (State) | 0% | 1 day | Tue 10/29/24 | Wed 10/30/24 | 18.75 days | 3519 | 3521 | NA | NA |
| 3521 | 8.2.2.14 | 25399 | Update Deliverable (if needed) | 0% | 1 day | Wed 10/30/24 | Thu 10/31/24 | 18.75 days | 3520 | 3522 | NA | NA |
| 3522 | 8.2.2.14 | 25400 | Obtain Approval from Deliverable Owner | 0% | 1 day | Thu 10/31/24 | Fri 11/1/24 | 18.75 days | 3521 | 3523 | NA | NA |
| 3523 | 8.2.2.14 | 25401 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Fri 11/1/24 | Mon 11/4/24 | 18.75 days | 3522 | 3524 | NA | NA |
| 3524 | 8.2.2.14 | 25402 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Mon 11/4/24 | Tue 11/5/24 | 18.75 days | 3523 | 3525 | NA | NA |
| 3525 | 8.2.2.14 | 25403 | Review Remediated Deliverables (if required) | 0% | 1 day | Tue 11/5/24 | Wed 11/6/24 | 18.75 days | 3524 | 3526 | NA | NA |
| 3526 | 8.2.2.14 | 25404 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Wed 11/6/24 | Thu 11/7/24 | 18.75 days | 3525 | 3527 | NA | NA |
| 3527 | 8.2.2.14 | 25405 | Deliverable: 054.1 - Amended User Experience Review Approach and Plan Complete | 0% | 0 days | Thu 11/7/24 | Thu 11/7/24 | 18.75 days | 3526 | 5090 | NA | NA |
| 3528 | 8.2.2.15 | 22020 | Training | 74% | 809 days | Mon 7/19/21 | Mon 11/25/24 | 3 days | | | Mon 7/19/21 | NA |
| 3529 | 8.2.2.15 | 7971 | Deliverable: 033 - End User Training Plan (work completed prior to Am. 15) | 100% | 143 days | Mon 7/19/21 | Mon 2/28/22 | 0 days | | | Mon 7/19/21 | Mon 2/28/22 |
| 3539 | 8.2.2.15 | 25480 | Deliverable: 033 - End User Training Plan | 95% | 110 days | Mon 10/9/23 | Fri 3/29/24 | 35 days | | | Mon 10/9/23 | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|---------|-----------|---|------------|-----------|--------------|--------------|-------------|-------------------------|------------|--------------|---------------|
| 3540 | 8.2.2.1 | 25481 | DED Documentation | 100% | 30 days | Mon 10/16/23 | Mon 12/4/23 | 0 days | | | Mon 10/16/23 | Mon 12/4/23 |
| 3545 | 8.2.2.1 | 25486 | Deliverable | 100% | 86 days | Mon 10/9/23 | Fri 2/23/24 | 0 days | | | Mon 10/9/23 | Fri 2/23/24 |
| 3565 | 8.2.2.1 | 30027 | Training Kickoff for Training Teams | 58% | 30 days | Thu 2/15/24 | Fri 3/29/24 | 14 days | | | Thu 2/15/24 | NA |
| 3566 | 8.2.2.1 | 30028 | Plan agenda and audience | 75% | 14 days | Thu 2/15/24 | Wed 3/6/24 | 0 days | 3551,3552,3558 | 3567 | Thu 2/15/24 | NA |
| 3567 | 8.2.2.1 | 30029 | Schedule kickoff | 50% | 16 days | Thu 2/15/24 | Fri 3/8/24 | 0 days | 3566 | 3569,3568 | Thu 2/15/24 | NA |
| 3568 | 8.2.2.1 | 30030 | Send communication about kickoff | 50% | 16.5 days | Fri 2/16/24 | Tue 3/12/24 | 26.5 days | 3567 | 3569 | Fri 2/16/24 | NA |
| 3569 | 8.2.2.1 | 30031 | Training Kickoff | 0% | 0 days | Fri 3/29/24 | Fri 3/29/24 | 14 days | 3568,3567 | 5153 | NA | NA |
| 3570 | 8.2.2.1 | 25488 | Deliverable Review and Acceptance | 0% | 17 days | Fri 2/23/24 | Tue 3/19/24 | 42 days | 3555 | | NA | NA |
| 3571 | 8.2.2.1 | 25489 | Submit Deliverable 33 (PMC CR# 844565: 2/23/2024) - End User Training Plan | 0% | 0 days | Fri 2/23/24 | Fri 2/23/24 | 42 days | 3544,3552,3553,3546,354 | 3572,3732 | NA | NA |
| 3572 | 8.2.2.1 | 25490 | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Mon 2/26/24 | Tue 2/27/24 | 42 days | 3571 | 3573 | NA | NA |
| 3573 | 8.2.2.1 | 25491 | Incorporate updates (if needed) | 0% | 1 day | Wed 2/28/24 | Wed 2/28/24 | 42 days | 3572,3552 | 3574 | NA | NA |
| 3574 | 8.2.2.1 | 25492 | Release for Formal Review | 0% | 1 day | Thu 2/29/24 | Thu 2/29/24 | 42 days | 3573 | 3575 | NA | NA |
| 3575 | 8.2.2.1 | 25493 | Conduct State walk-through | 0% | 1 day | Fri 3/1/24 | Fri 3/1/24 | 42 days | 3574 | 3576 | NA | NA |
| 3576 | 8.2.2.1 | 25494 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Mon 3/4/24 | Fri 3/8/24 | 42 days | 3575 | 3577 | NA | NA |
| 3577 | 8.2.2.1 | 25495 | Consolidate Feedback (State) | 0% | 1 day | Mon 3/11/24 | Mon 3/11/24 | 42 days | 3576 | 3578 | NA | NA |
| 3578 | 8.2.2.1 | 25496 | Update Deliverable (if needed) | 0% | 1 day | Tue 3/12/24 | Tue 3/12/24 | 42 days | 3577 | 3579 | NA | NA |
| 3579 | 8.2.2.1 | 25497 | Obtain Approval from Deliverable Owner | 0% | 1 day | Wed 3/13/24 | Wed 3/13/24 | 42 days | 3578 | 3580 | NA | NA |
| 3580 | 8.2.2.1 | 25498 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Thu 3/14/24 | Thu 3/14/24 | 42 days | 3579 | 3581 | NA | NA |
| 3581 | 8.2.2.1 | 25499 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Fri 3/15/24 | Fri 3/15/24 | 42 days | 3580 | 3582 | NA | NA |
| 3582 | 8.2.2.1 | 25500 | Review Remediated Deliverables (if required) | 0% | 1 day | Mon 3/18/24 | Mon 3/18/24 | 42 days | 3581 | 3583 | NA | NA |
| 3583 | 8.2.2.1 | 25501 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Tue 3/19/24 | Tue 3/19/24 | 42 days | 3582 | 3584 | NA | NA |
| 3584 | 8.2.2.1 | 25502 | Deliverable: 033 - End User Training Plan Complete | 0% | 0 days | Tue 3/19/24 | Tue 3/19/24 | 42 days | 3583 | 3709,139 | NA | NA |
| 3585 | 8.2.2.1 | 25753 | Deliverable: 065.1 - Amended End User Training Curriculum | 34% | 70 days | Wed 1/17/24 | Wed 4/24/24 | 148 days | | | Wed 1/17/24 | NA |
| 3586 | 8.2.2.1 | 25754 | Updated DED Documentation | 100% | 18 days | Wed 1/17/24 | Fri 2/9/24 | 0 days | | | Wed 1/17/24 | Fri 2/9/24 |
| 3591 | 8.2.2.1 | 25759 | Deliverable | 13% | 30 days | Tue 2/20/24 | Mon 4/1/24 | 148 days | | | Tue 2/20/24 | NA |
| 3592 | 8.2.2.1 | 29642 | Review curriculum for needed changes | 80% | 5 days | Tue 2/20/24 | Mon 2/26/24 | 148 days | 3590FS+5 days | 3593 | Tue 2/20/24 | NA |
| 3593 | 8.2.2.1 | 29643 | Draft amended curriculum | 0% | 5 days | Tue 2/27/24 | Mon 3/4/24 | 148 days | 3592 | 3594 | NA | NA |
| 3594 | 8.2.2.1 | 29644 | Match curriculum to security role groups | 0% | 7 days | Tue 3/5/24 | Wed 3/13/24 | 148 days | 3593 | 3595 | NA | NA |
| 3595 | 8.2.2.1 | 29645 | Confirm process for curriculum updates as security roles change | 0% | 7 days | Thu 3/14/24 | Fri 3/22/24 | 148 days | 3594 | 3596 | NA | NA |
| 3596 | 8.2.2.1 | 29646 | Define process for training schedule updates as curriculum changes | 0% | 6 days | Mon 3/25/24 | Mon 4/1/24 | 148 days | 3595 | 3597 | NA | NA |
| 3597 | 8.2.2.1 | 29647 | Security Roles Mapped to End-User Training Curriculum | 0% | 0 days | Mon 4/1/24 | Mon 4/1/24 | 148 days | 3596 | 3599 | NA | NA |
| 3598 | 8.2.2.1 | 25761 | Deliverable Review and Acceptance | 0% | 17 days | Mon 4/1/24 | Wed 4/24/24 | 148 days | | | NA | NA |
| 3599 | 8.2.2.1 | 25762 | Submit Deliverable (SOW: 4/1/2024) - Amended End User Training Curriculum | 0% | 0 days | Mon 4/1/24 | Mon 4/1/24 | 148 days | 3597 | 3600,566 | NA | NA |
| 3600 | 8.2.2.1 | 25763 | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Tue 4/2/24 | Wed 4/3/24 | 148 days | 3599 | 3601 | NA | NA |
| 3601 | 8.2.2.1 | 25764 | Incorporate updates (if needed) | 0% | 1 day | Thu 4/4/24 | Thu 4/4/24 | 148 days | 3600 | 3602 | NA | NA |
| 3602 | 8.2.2.1 | 25765 | Release for Formal Review | 0% | 1 day | Fri 4/5/24 | Fri 4/5/24 | 148 days | 3601 | 3603 | NA | NA |
| 3603 | 8.2.2.1 | 25766 | Conduct State walk-through | 0% | 1 day | Mon 4/8/24 | Mon 4/8/24 | 148 days | 3602 | 3604 | NA | NA |
| 3604 | 8.2.2.1 | 25767 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Tue 4/9/24 | Mon 4/15/24 | 148 days | 3603 | 3605 | NA | NA |
| 3605 | 8.2.2.1 | 25768 | Consolidate Feedback (State) | 0% | 1 day | Tue 4/16/24 | Tue 4/16/24 | 148 days | 3604 | 3606 | NA | NA |
| 3606 | 8.2.2.1 | 25769 | Update Deliverable (if needed) | 0% | 1 day | Wed 4/17/24 | Wed 4/17/24 | 148 days | 3605 | 3607 | NA | NA |
| 3607 | 8.2.2.1 | 25770 | Obtain Approval from Deliverable Owner | 0% | 1 day | Thu 4/18/24 | Thu 4/18/24 | 148 days | 3606 | 3608 | NA | NA |
| 3608 | 8.2.2.1 | 25771 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Fri 4/19/24 | Fri 4/19/24 | 148 days | 3607 | 3609 | NA | NA |
| 3609 | 8.2.2.1 | 25772 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Mon 4/22/24 | Mon 4/22/24 | 148 days | 3608 | 3610 | NA | NA |
| 3610 | 8.2.2.1 | 25773 | Review Remediated Deliverables (if required) | 0% | 1 day | Tue 4/23/24 | Tue 4/23/24 | 148 days | 3609 | 3611 | NA | NA |
| 3611 | 8.2.2.1 | 25774 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Wed 4/24/24 | Wed 4/24/24 | 148 days | 3610 | 3612 | NA | NA |
| 3612 | 8.2.2.1 | 25775 | Deliverable: 1A-65.1-D Amended End User Training Curriculum Complete | 0% | 0 days | Wed 4/24/24 | Wed 4/24/24 | 148 days | 3611 | 5429 | NA | NA |
| 3613 | 8.2.2.1 | 9179 | State Deliverable: 034 - Training Schedule - State | 3% | 210 days | Mon 1/29/24 | Mon 11/25/24 | 3 days | | | Mon 1/29/24 | NA |
| 3614 | 8.2.2.1 | 9701 | DED Documentation | 17% | 33 days | Mon 1/29/24 | Thu 3/14/24 | 12 days | | | Mon 1/29/24 | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------------------|-----------|---|-------------|-----------------|---------------------|---------------------|----------------|------------------|--------------------------------------|---------------------|--------------------|
| 3615 | 8.2.2.159180 | | Develop Training Schedule DED | 25% | 23 days | Mon 1/29/24 | Thu 2/29/24 | 12 days | | 3616 | Mon 1/29/24 | NA |
| 3616 | 8.2.2.159181 | | Complete Training Schedule DED Formal Review | 0% | 5 days | Fri 3/1/24 | Thu 3/7/24 | 12 days | 3615 | 3617 | NA | NA |
| 3617 | 8.2.2.159182 | | Review and Accept Training Schedule DED | 0% | 5 days | Fri 3/8/24 | Thu 3/14/24 | 12 days | 3616 | 3628,3619 | NA | NA |
| 3618 | 8.2.2.159702 | | Training Schedule | 0% | 150 days | Thu 3/28/24 | Tue 10/29/24 | 3 days | | | NA | NA |
| 3619 | 8.2.2.159183 | | Draft Provisional Training Schedule | 0% | 20 days | Thu 3/28/24 | Wed 4/24/24 | 3 days | 3617 | 3620 | NA | NA |
| 3620 | 8.2.2.1527180 | | Refine Training Schedule 1 | 0% | 22 days | Thu 4/25/24 | Fri 5/24/24 | 3 days | 3619 | 3621 | NA | NA |
| 3621 | 8.2.2.1527181 | | Refine Training Schedule 2 | 0% | 22 days | Tue 5/28/24 | Thu 6/27/24 | 3 days | 3620 | 3622 | NA | NA |
| 3622 | 8.2.2.1527182 | | Refine Training Schedule 3 | 0% | 22 days | Fri 6/28/24 | Tue 7/30/24 | 3 days | 3621 | 3623 | NA | NA |
| 3623 | 8.2.2.1527183 | | Refine Training Schedule 4 | 0% | 22 days | Wed 7/31/24 | Thu 8/29/24 | 3 days | 3622 | 3624 | NA | NA |
| 3624 | 8.2.2.1527185 | | Refine Training Schedule 5 | 0% | 22 days | Fri 8/30/24 | Tue 10/1/24 | 3 days | 3623 | 3625 | NA | NA |
| 3625 | 8.2.2.1527186 | | Refine Training Schedule 6 | 0% | 20 days | Wed 10/2/24 | Tue 10/29/24 | 3 days | 3624 | 3627 | NA | NA |
| 3626 | 8.2.2.159703 | | Deliverable Review and Acceptance | 0% | 18 days | Tue 10/29/24 | Mon 11/25/24 | 3 days | | | NA | NA |
| 3627 | <i>8.2.2.1511211</i> | | <i>Deliverable Submitted</i> | <i>0%</i> | <i>0 days</i> | <i>Tue 10/29/24</i> | <i>Tue 10/29/24</i> | <i>3 days</i> | <i>3625</i> | <i>3628</i> | <i>NA</i> | <i>NA</i> |
| 3628 | 8.2.2.1511210 | | Conduct Readiness Review | 0% | 4 days | Wed 10/30/24 | Mon 11/4/24 | 3 days | 3617,3627 | 3629 | NA | NA |
| 3629 | 8.2.2.1511207 | | Conduct Walk-through | 0% | 1 day | Tue 11/5/24 | Tue 11/5/24 | 3 days | 3628 | 3630 | NA | NA |
| 3630 | 8.2.2.1511206 | | Review Draft | 0% | 5 days | Wed 11/6/24 | Wed 11/13/24 | 3 days | 3629 | 3631 | NA | NA |
| 3631 | 8.2.2.1511205 | | Consolidate Comments | 0% | 1 day | Thu 11/14/24 | Thu 11/14/24 | 3 days | 3630 | 3632 | NA | NA |
| 3632 | 8.2.2.1511204 | | Review Deliverable | 0% | 1 day | Fri 11/15/24 | Fri 11/15/24 | 3 days | 3631 | 3633 | NA | NA |
| 3633 | 8.2.2.1511203 | | Review Final | 0% | 1 day | Mon 11/18/24 | Mon 11/18/24 | 3 days | 3632 | 3634 | NA | NA |
| 3634 | 8.2.2.1511202 | | Determine Deliverable Acceptance | 0% | 1 day | Tue 11/19/24 | Tue 11/19/24 | 3 days | 3633 | 3635 | NA | NA |
| 3635 | 8.2.2.159184 | | Remedy Rejected Deliverable (if required) | 0% | 1 day | Wed 11/20/24 | Wed 11/20/24 | 3 days | 3634 | 3636 | NA | NA |
| 3636 | 8.2.2.159189 | | Review Remediated Deliverables (if required) | 0% | 3 days | Thu 11/21/24 | Mon 11/25/24 | 3 days | 3635 | 3637 | NA | NA |
| 3637 | <i>8.2.2.159190</i> | | <i>Deliverable: 034 Training Schedule</i> | <i>0%</i> | <i>0 days</i> | <i>Mon 11/25/24</i> | <i>Mon 11/25/24</i> | <i>3 days</i> | <i>3636</i> | <i>5400,5397,5399,5435,5714,5723</i> | <i>NA</i> | <i>NA</i> |
| 3638 | 8.2.2.1622018 | | Deployment | 73% | 104 days | Mon 11/13/23 | Tue 4/23/24 | 0 days | | | Mon 11/13/23 | NA |
| 3639 | 8.2.2.1625457 | | Deliverable: 018 - Deployment Strategy | 79% | 80 days | Mon 11/13/23 | Wed 3/20/24 | 24 days | | | Mon 11/13/23 | NA |
| 3640 | 8.2.2.1625458 | | DED Documentation | 100% | 32 days | Mon 11/13/23 | Wed 1/10/24 | 0 days | | | Mon 11/13/23 | Wed 1/10/24 |
| 3645 | 8.2.2.1625463 | | Deliverable | 97% | 36 days | Thu 1/4/24 | Mon 2/26/24 | 24 days | | | Thu 1/4/24 | NA |
| 3646 | 8.2.2.1625464 | | Develop Deployment Strategy Deliverable | 100% | 18 days | Thu 1/4/24 | Tue 1/30/24 | 0 days | 3644FS-5 days | 3647 | Thu 1/4/24 | Tue 1/30/24 |
| 3647 | 8.2.2.1627733 | | Time to Refine Deliverable, if needed | 94% | 18 days | Wed 1/31/24 | Mon 2/26/24 | 24 days | 3646 | 3649 | Wed 1/31/24 | NA |
| 3648 | 8.2.2.1625465 | | Deliverable Review and Acceptance | 0% | 17 days | Mon 2/26/24 | Wed 3/20/24 | 24 days | | | NA | NA |
| 3649 | <i>8.2.2.1625466</i> | | <i>Submit Deliverable (SOW: 2/22/2024) - Deliverable: 018 - Deployment Strategy</i> | <i>0%</i> | <i>0 days</i> | <i>Mon 2/26/24</i> | <i>Mon 2/26/24</i> | <i>24 days</i> | <i>3647</i> | <i>3650,5477</i> | <i>NA</i> | <i>NA</i> |
| 3650 | 8.2.2.1625467 | | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Tue 2/27/24 | Wed 2/28/24 | 24 days | 3649 | 3651 | NA | NA |
| 3651 | 8.2.2.1625468 | | Incorporate updates (if needed) | 0% | 1 day | Thu 2/29/24 | Thu 2/29/24 | 24 days | 3650 | 3652 | NA | NA |
| 3652 | 8.2.2.1625469 | | Release for Formal Review | 0% | 1 day | Fri 3/1/24 | Fri 3/1/24 | 24 days | 3651 | 3653 | NA | NA |
| 3653 | 8.2.2.1625470 | | Conduct State walk-through | 0% | 1 day | Mon 3/4/24 | Mon 3/4/24 | 24 days | 3652 | 3654 | NA | NA |
| 3654 | 8.2.2.1625471 | | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Tue 3/5/24 | Mon 3/11/24 | 24 days | 3653 | 3655 | NA | NA |
| 3655 | 8.2.2.1625472 | | Consolidate Feedback (State) | 0% | 1 day | Tue 3/12/24 | Tue 3/12/24 | 24 days | 3654 | 3656 | NA | NA |
| 3656 | 8.2.2.1625473 | | Update Deliverable (if needed) | 0% | 1 day | Wed 3/13/24 | Wed 3/13/24 | 24 days | 3655 | 3657 | NA | NA |
| 3657 | 8.2.2.1625474 | | Obtain Approval from Deliverable Owner | 0% | 1 day | Thu 3/14/24 | Thu 3/14/24 | 24 days | 3656 | 3658 | NA | NA |
| 3658 | 8.2.2.1625475 | | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Fri 3/15/24 | Fri 3/15/24 | 24 days | 3657 | 3659 | NA | NA |
| 3659 | 8.2.2.1625476 | | Remedy Rejected Deliverable (if required) | 0% | 1 day | Mon 3/18/24 | Mon 3/18/24 | 24 days | 3658 | 3660 | NA | NA |
| 3660 | 8.2.2.1625477 | | Review Remediated Deliverables (if required) | 0% | 1 day | Tue 3/19/24 | Tue 3/19/24 | 24 days | 3659 | 3661 | NA | NA |
| 3661 | 8.2.2.1625478 | | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Wed 3/20/24 | Wed 3/20/24 | 24 days | 3660 | 3662 | NA | NA |
| 3662 | <i>8.2.2.1625479</i> | | <i>Deliverable: 018 - Deployment Strategy Complete</i> | <i>0%</i> | <i>0 days</i> | <i>Wed 3/20/24</i> | <i>Wed 3/20/24</i> | <i>24 days</i> | <i>3661</i> | <i>3686</i> | <i>NA</i> | <i>NA</i> |
| 3663 | 8.2.2.1625503 | | Milestone: 056.1 - Workday DA Review – Configure and Prototype 1a Project/PMO: Deployment Readiness Review | 61% | 76 days | Fri 1/5/24 | Tue 4/23/24 | 0 days | | | Fri 1/5/24 | NA |
| 3664 | 8.2.2.1625504 | | DED Documentation | 100% | 25 days | Fri 1/5/24 | Fri 2/9/24 | 0 days | | | Fri 1/5/24 | Fri 2/9/24 |
| 3669 | 8.2.2.1625509 | | Deliverable | 0% | 1 day | Fri 3/29/24 | Fri 3/29/24 | 0 days | | | NA | NA |
| 3670 | <i>8.2.2.1625510</i> | | <i>Conduct Configure/Prototype Stage Deployment Readiness DA Review</i> | <i>0%</i> | <i>1 day</i> | <i>Fri 3/29/24</i> | <i>Fri 3/29/24</i> | <i>0 days</i> | <i>3668,2597</i> | <i>3672</i> | <i>NA</i> | <i>NA</i> |
| 3671 | 8.2.2.1625511 | | Deliverable Review and Acceptance | 0% | 17 days | Fri 3/29/24 | Tue 4/23/24 | 0 days | | | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|--|------------|-----------|--------------|--------------|-------------|-------------------------|---------------------|--------------|---------------|
| 3672 | 8.2.2.16 | 25512 | Submit Deliverable (SOW: 3/20/2024) Milestone: 056.1 - Workday DA Review – Configure and Prototype 1a Project/PMO: Deployment Readiness Review | 0% | 0 days | Fri 3/29/24 | Fri 3/29/24 | 0 days | 3668,3670 | 3673 | NA | NA |
| 3673 | 8.2.2.16 | 25513 | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Mon 4/1/24 | Tue 4/2/24 | 0 days | 3672 | 3674 | NA | NA |
| 3674 | 8.2.2.16 | 25514 | Incorporate updates (if needed) | 0% | 1 day | Wed 4/3/24 | Wed 4/3/24 | 0 days | 3673 | 3675 | NA | NA |
| 3675 | 8.2.2.16 | 25515 | Release for Formal Review | 0% | 1 day | Thu 4/4/24 | Thu 4/4/24 | 0 days | 3674 | 3676 | NA | NA |
| 3676 | 8.2.2.16 | 25516 | Conduct State walk-through | 0% | 1 day | Fri 4/5/24 | Fri 4/5/24 | 0 days | 3675 | 3677 | NA | NA |
| 3677 | 8.2.2.16 | 25517 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Mon 4/8/24 | Fri 4/12/24 | 0 days | 3676 | 3678 | NA | NA |
| 3678 | 8.2.2.16 | 25518 | Consolidate Feedback (State) | 0% | 1 day | Mon 4/15/24 | Mon 4/15/24 | 0 days | 3677 | 3679 | NA | NA |
| 3679 | 8.2.2.16 | 25519 | Update Deliverable (if needed) | 0% | 1 day | Tue 4/16/24 | Tue 4/16/24 | 0 days | 3678 | 3680 | NA | NA |
| 3680 | 8.2.2.16 | 25520 | Obtain Approval from Deliverable Owner | 0% | 1 day | Wed 4/17/24 | Wed 4/17/24 | 0 days | 3679 | 3681 | NA | NA |
| 3681 | 8.2.2.16 | 25521 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Thu 4/18/24 | Thu 4/18/24 | 0 days | 3680 | 3682 | NA | NA |
| 3682 | 8.2.2.16 | 25522 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Fri 4/19/24 | Fri 4/19/24 | 0 days | 3681 | 3683 | NA | NA |
| 3683 | 8.2.2.16 | 25523 | Review Remediated Deliverables (if required) | 0% | 1 day | Mon 4/22/24 | Mon 4/22/24 | 0 days | 3682 | 3684 | NA | NA |
| 3684 | 8.2.2.16 | 25524 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Tue 4/23/24 | Tue 4/23/24 | 0 days | 3683 | 3685 | NA | NA |
| 3685 | 8.2.2.16 | 25525 | Milestone: 056.1 - milestone: 056.1 - Workday DA Review – Configure and Prototype 1a Project/PMO: Deployment Readiness Review | 0% | 0 days | Tue 4/23/24 | Tue 4/23/24 | 0 days | 3684 | 3686 | NA | NA |
| 3686 | 8.2.2.17 | 10727 | Configure and Prototype Stage Completion Gate | 0% | 0 days | Tue 4/23/24 | Tue 4/23/24 | 0 days | 640,1179,1255,1258,1268 | 3688,4852FS-5 days | NA | NA |
| 3687 | 8.2.3 | 414 | Test Stage | 10% | 909 days? | Mon 10/4/21 | Fri 7/18/25 | 158 days? | | | Mon 10/4/21 | NA |
| 3688 | 8.2.3.1 | 19395 | Test Stage Entry Gate | 0% | 0 days | Tue 4/23/24 | Tue 4/23/24 | 0 days | 3686,2856,2854,1695,285 | 5081,4857,5082,4965 | NA | NA |
| 3689 | 8.2.3.2 | 28015 | Agency Readiness Activities | 43% | 849 days? | Mon 10/4/21 | Mon 4/21/25 | 218 days? | | | Mon 10/4/21 | NA |
| 3690 | 8.2.3.2. | 30318 | BPR | 0% | 1 day? | Mon 10/4/21 | Mon 10/4/21 | 1066 days? | | | NA | NA |
| 3691 | 8.2.3.2. | 30319 | BPR | 0% | 1 day? | Mon 10/4/21 | Mon 10/4/21 | 1066 days? | | | NA | NA |
| 3692 | 8.2.3.2. | 30320 | <New Task> | 0% | 1 day? | Mon 10/4/21 | Mon 10/4/21 | 1066 days? | | | NA | NA |
| 3693 | 8.2.3.2. | 30321 | <New Task> | 0% | 1 day? | Mon 10/4/21 | Mon 10/4/21 | 1066 days? | | | NA | NA |
| 3694 | 8.2.3.2. | 28033 | Workday Knowledge Exchange Sessions for Agencies | 78% | 89 days | Mon 12/18/23 | Tue 4/30/24 | 33 days | | | Mon 12/18/23 | NA |
| 3695 | 8.2.3.2. | 28040 | Seek approval on concept for Workday Knowledge Exchange Sessions approach | 100% | 3 days | Mon 12/18/23 | Wed 12/20/23 | 0 days | 1750 | 3699 | Mon 12/18/23 | Wed 12/20/23 |
| 3696 | 8.2.3.2. | 29693 | Develop schedule and communications for agencies | 90% | 78 days | Wed 1/10/24 | Tue 4/30/24 | 33 days | 1750 | 3701 | Wed 1/10/24 | NA |
| 3697 | 8.2.3.2. | 29692 | Develop presentation deck and logistics (discuss OCM involvement) | 75% | 78 days | Wed 1/10/24 | Tue 4/30/24 | 33 days | 1750 | 3701 | Wed 1/10/24 | NA |
| 3698 | 8.2.3.2. | 29691 | Gather agency data to align with FDM values (as needed) | 75% | 78 days | Wed 1/10/24 | Tue 4/30/24 | 33 days | 1750 | 3701 | Wed 1/10/24 | NA |
| 3699 | 8.2.3.2. | 28041 | Update schedule as needed based on the approved approach | 75% | 82 days | Thu 12/21/23 | Wed 4/24/24 | 37 days | 3695 | 3701 | Thu 12/21/23 | NA |
| 3700 | 8.2.3.2. | 29697 | Deliver weekly sessions | 75% | 78 days | Wed 1/10/24 | Tue 4/30/24 | 33 days | 1750 | 3701 | Wed 1/10/24 | NA |
| 3701 | 8.2.3.2. | 28051 | Workday Knowledge Exchange Sessions Complete | 0% | 0 days | Tue 4/30/24 | Tue 4/30/24 | 33 days | 3699,3696,3697,3698,370 | 4879 | NA | NA |
| 3702 | 8.2.3.2. | 28065 | Support agencies in process redesign work | 1% | 339 days | Fri 12/1/23 | Mon 4/21/25 | 27 days | | | Fri 12/1/23 | NA |
| 3703 | 8.2.3.2. | 28066 | Define the scope of process redesign support the program will provide agencies | 10% | 30 days | Fri 12/1/23 | Mon 1/22/24 | 46 days | | 3704 | Fri 12/1/23 | NA |
| 3704 | 8.2.3.2. | 28067 | Develop a strategy for providing the agreed upon scope of process redistn support to agencies | 0% | 30 days | Tue 2/20/24 | Mon 4/1/24 | 27 days | 3703 | 3705 | NA | NA |
| 3705 | 8.2.3.2. | 28068 | Provide process redesign support to agencies | 0% | 260 days | Tue 4/2/24 | Mon 4/21/25 | 27 days | 3704 | 5905 | NA | NA |
| 3706 | 8.2.3.3 | 22024 | Tenant Builds | 0% | 203 days | Mon 2/26/24 | Fri 12/13/24 | 57 days | | | NA | NA |
| 3707 | 8.2.3.3. | 27157 | 1A-071-M Training Tenant | 0% | 55 days | Wed 3/20/24 | Wed 6/5/24 | 23 days | | | NA | NA |
| 3708 | 8.2.3.3. | 27158 | DED Documentation | 0% | 13 days | Wed 3/20/24 | Fri 4/5/24 | 42 days | | | NA | NA |
| 3709 | 8.2.3.3. | 27159 | Develop DED and Submit - Training Tenant for Training Materials | 0% | 4 days | Wed 3/20/24 | Mon 3/25/24 | 42 days | 3584 | 3710 | NA | NA |
| 3710 | 8.2.3.3. | 27160 | Conduct Readiness Review | 0% | 2 days | Tue 3/26/24 | Wed 3/27/24 | 42 days | 3709 | 3711 | NA | NA |
| 3711 | 8.2.3.3. | 27161 | Complete DED Formal Review | 0% | 3 days | Thu 3/28/24 | Mon 4/1/24 | 42 days | 3710 | 3712 | NA | NA |
| 3712 | 8.2.3.3. | 27162 | Review and Accept DED - Training Tenant for Training Materials | 0% | 4 days | Tue 4/2/24 | Fri 4/5/24 | 42 days | 3711 | 3714 | NA | NA |
| 3713 | 8.2.3.3. | 27163 | Deliverable | 0% | 6 days | Fri 5/3/24 | Fri 5/10/24 | 23 days | | | NA | NA |
| 3714 | 8.2.3.3. | 27164 | Establish Training Tenant for Training Development | 0% | 5 days | Fri 5/3/24 | Thu 5/9/24 | 23 days | 3712,2616,3732,3733,373 | 3715 | NA | NA |
| 3715 | 8.2.3.3. | 30190 | Establish security access for training team in training tenant | 0% | 1 day | Fri 5/10/24 | Fri 5/10/24 | 23 days | 3714 | 3717 | NA | NA |
| 3716 | 8.2.3.3. | 27165 | Deliverable Review and Acceptance | 0% | 17 days | Fri 5/10/24 | Wed 6/5/24 | 23 days | | | NA | NA |
| 3717 | 8.2.3.3. | 27166 | Submit Deliverable (SOW: 5/9/2024) - Training Tenant for Training Materials | 0% | 0 days | Fri 5/10/24 | Fri 5/10/24 | 23 days | 3715 | 3718,3735,3739 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|---|------------|----------|--------------|--------------|-------------|----------------|---------------------|--------------|---------------|
| 3718 | 8.2.3.3. | 27167 | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Mon 5/13/24 | Tue 5/14/24 | 23 days | 3717 | 3719 | NA | NA |
| 3719 | 8.2.3.3. | 27168 | Incorporate updates (if needed) | 0% | 1 day | Wed 5/15/24 | Wed 5/15/24 | 23 days | 3718 | 3720 | NA | NA |
| 3720 | 8.2.3.3. | 27169 | Release for Formal Review | 0% | 1 day | Thu 5/16/24 | Thu 5/16/24 | 23 days | 3719 | 3721 | NA | NA |
| 3721 | 8.2.3.3. | 27170 | Conduct State walk-through | 0% | 1 day | Fri 5/17/24 | Fri 5/17/24 | 23 days | 3720 | 3722 | NA | NA |
| 3722 | 8.2.3.3. | 27171 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Mon 5/20/24 | Fri 5/24/24 | 23 days | 3721 | 3723 | NA | NA |
| 3723 | 8.2.3.3. | 27172 | Consolidate Feedback (State) | 0% | 1 day | Tue 5/28/24 | Tue 5/28/24 | 23 days | 3722 | 3724 | NA | NA |
| 3724 | 8.2.3.3. | 27173 | Update Deliverable (if needed) | 0% | 1 day | Wed 5/29/24 | Wed 5/29/24 | 23 days | 3723 | 3725 | NA | NA |
| 3725 | 8.2.3.3. | 27174 | Obtain Approval from Deliverable Owner | 0% | 1 day | Thu 5/30/24 | Thu 5/30/24 | 23 days | 3724 | 3726 | NA | NA |
| 3726 | 8.2.3.3. | 27175 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Fri 5/31/24 | Fri 5/31/24 | 23 days | 3725 | 3727 | NA | NA |
| 3727 | 8.2.3.3. | 27176 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Mon 6/3/24 | Mon 6/3/24 | 23 days | 3726 | 3728 | NA | NA |
| 3728 | 8.2.3.3. | 27177 | Review Remediated Deliverables (if required) | 0% | 1 day | Tue 6/4/24 | Tue 6/4/24 | 23 days | 3727 | 3729 | NA | NA |
| 3729 | 8.2.3.3. | 27178 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Wed 6/5/24 | Wed 6/5/24 | 23 days | 3728 | 3730 | NA | NA |
| 3730 | 8.2.3.3. | 27179 | 1A-071-M Training Tenant Complete | 0% | 0 days | Wed 6/5/24 | Wed 6/5/24 | 23 days | 3729 | 5171 | NA | NA |
| 3731 | 8.2.3.3. | 29698 | Training Tenant - Training Material Development | 0% | 63 days | Mon 2/26/24 | Wed 5/22/24 | 57 days | | | NA | NA |
| 3732 | 8.2.3.3. | 29700 | Define data needs for tenant for training materials development | 0% | 5 days | Mon 2/26/24 | Fri 3/1/24 | 57 days | 3571 | 3714,3733 | NA | NA |
| 3733 | 8.2.3.3. | 29701 | Define process for simultaneous users | 0% | 5 days | Mon 3/4/24 | Fri 3/8/24 | 57 days | 3732 | 3714,3734 | NA | NA |
| 3734 | 8.2.3.3. | 29702 | Define process for data staging and refreshing | 0% | 5 days | Mon 3/11/24 | Fri 3/15/24 | 57 days | 3733 | 3714 | NA | NA |
| 3735 | 8.2.3.3. | 29704 | Technical delivers tenant | 0% | 0 days | Fri 5/10/24 | Fri 5/10/24 | 440 days | 3717 | 3736 | NA | NA |
| 3736 | 8.2.3.3. | 29699 | Training Leads access to Workday tenant | 0% | 5 days | Mon 5/13/24 | Fri 5/17/24 | 440 days | 3735 | 3737 | NA | NA |
| 3737 | 8.2.3.3. | 29705 | Test data in training tenant to confirm functionality | 0% | 2 days | Mon 5/20/24 | Tue 5/21/24 | 440 days | 3736 | 3738 | NA | NA |
| 3738 | 8.2.3.3. | 29706 | Set up follow up meetings with tech and security to confirm timelines are current | 0% | 1 day | Wed 5/22/24 | Wed 5/22/24 | 440 days | 3737 | 3739 | NA | NA |
| 3739 | 8.2.3.3. | 29707 | Training Tenant Ready for Material Development | 0% | 0 days | Wed 5/22/24 | Wed 5/22/24 | 440 days | 3738,3717 | 5275,5378 | NA | NA |
| 3740 | 8.2.3.3. | 22030 | UER Tenant Build | 0% | 106 days | Mon 7/15/24 | Fri 12/13/24 | 0 days | | | NA | NA |
| 3741 | 8.2.3.3. | 26267 | Deliverable: 120c - FDM Workbook Update - User Experience Review Build (validate and load to tenant) | 0% | 82 days | Tue 7/16/24 | Thu 11/7/24 | 7 days | | | NA | NA |
| 3742 | 8.2.3.3. | 26268 | DED Documentation | 0% | 13 days | Tue 7/16/24 | Thu 8/1/24 | 9 days | | | NA | NA |
| 3743 | 8.2.3.3. | 26269 | Develop DED and Submit - FDM Workbook Update - UER Build | 0% | 4 days | Tue 7/16/24 | Fri 7/19/24 | 9 days | 4882 | 3744 | NA | NA |
| 3744 | 8.2.3.3. | 26270 | Conduct Readiness Review | 0% | 2 days | Mon 7/22/24 | Tue 7/23/24 | 9 days | 3743 | 3745 | NA | NA |
| 3745 | 8.2.3.3. | 26271 | Complete DED Formal Review | 0% | 3 days | Wed 7/24/24 | Fri 7/26/24 | 9 days | 3744 | 3746 | NA | NA |
| 3746 | 8.2.3.3. | 26272 | Review and Accept DED - FDM Workbook Update - UER Build | 0% | 4 days | Mon 7/29/24 | Thu 8/1/24 | 9 days | 3745 | 3752,3753,5750 | NA | NA |
| 3747 | 8.2.3.3. | 26273 | Deliverable | 0% | 55 days | Tue 7/30/24 | Tue 10/15/24 | 7 days | | | NA | NA |
| 3748 | 8.2.3.3. | 26274 | Gather FDM Updates from Agencies | 0% | 3 days | Tue 7/30/24 | Thu 8/1/24 | 7 days | 2F5+20 days | 3749 | NA | NA |
| 3749 | 8.2.3.3. | 30024 | 120B Spillover FDM Updates (Grant, Project, and Hierarchy Updates) | 0% | 2 days | Fri 8/2/24 | Mon 8/5/24 | 7 days | 3748 | 3752,3753,3750,3751 | NA | NA |
| 3750 | 8.2.3.3. | 30025 | 120B Spillover CAS FDM Updates | 0% | 1 day | Tue 8/6/24 | Tue 8/6/24 | 46 days | 3749 | 3755 | NA | NA |
| 3751 | 8.2.3.3. | 30026 | 120B Spillover Commodity Codes Needed for E2E Testing | 0% | 1 day | Tue 8/6/24 | Tue 8/6/24 | 46 days | 3749 | 3755 | NA | NA |
| 3752 | 8.2.3.3. | 26275 | Update FDM Workbook with Biennium Values [State] | 0% | 20 days | Tue 8/6/24 | Tue 9/3/24 | 7 days | 3746,3749 | 3754,3757 | NA | NA |
| 3753 | 8.2.3.3. | 26276 | Update FDM Workbook with any Agency value changes [State] | 0% | 20 days | Tue 8/6/24 | Tue 9/3/24 | 7 days | 3746,3749 | 3754,3757 | NA | NA |
| 3754 | 8.2.3.3. | 26277 | Validate FDM Workbooks [Deloitte] | 0% | 20 days | Wed 9/4/24 | Tue 10/1/24 | 7 days | 3752,3753 | 3755 | NA | NA |
| 3755 | 8.2.3.3. | 27727 | Time to refine deliverable if needed | 0% | 10 days | Wed 10/2/24 | Tue 10/15/24 | 7 days | 3754,3750,3751 | 3757 | NA | NA |
| 3756 | 8.2.3.3. | 26278 | Deliverable Review and Acceptance | 0% | 17 days | Tue 10/15/24 | Thu 11/7/24 | 7 days | | | NA | NA |
| 3757 | 8.2.3.3. | 26279 | Submit Deliverable (SOW: 10/15/2024) | 0% | 0 days | Tue 10/15/24 | Tue 10/15/24 | 7 days | 3752,3753,3755 | 3758 | NA | NA |
| 3758 | 8.2.3.3. | 26280 | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Wed 10/16/24 | Thu 10/17/24 | 7 days | 3757 | 3759 | NA | NA |
| 3759 | 8.2.3.3. | 26281 | Incorporate updates (if needed) | 0% | 1 day | Fri 10/18/24 | Fri 10/18/24 | 7 days | 3758 | 3760 | NA | NA |
| 3760 | 8.2.3.3. | 26282 | Release for Formal Review | 0% | 1 day | Mon 10/21/24 | Mon 10/21/24 | 7 days | 3759 | 3761 | NA | NA |
| 3761 | 8.2.3.3. | 26283 | Conduct State walk-through | 0% | 1 day | Tue 10/22/24 | Tue 10/22/24 | 7 days | 3760 | 3762 | NA | NA |
| 3762 | 8.2.3.3. | 26284 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Wed 10/23/24 | Tue 10/29/24 | 7 days | 3761 | 3763 | NA | NA |
| 3763 | 8.2.3.3. | 26285 | Consolidate Feedback (State) | 0% | 1 day | Wed 10/30/24 | Wed 10/30/24 | 7 days | 3762 | 3764 | NA | NA |
| 3764 | 8.2.3.3. | 26286 | Update Deliverable (if needed) | 0% | 1 day | Thu 10/31/24 | Thu 10/31/24 | 7 days | 3763,3552,3553 | 3765 | NA | NA |
| 3765 | 8.2.3.3. | 26287 | Obtain Approval from Deliverable Owner | 0% | 1 day | Fri 11/1/24 | Fri 11/1/24 | 7 days | 3764 | 3766 | NA | NA |
| 3766 | 8.2.3.3. | 26288 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Mon 11/4/24 | Mon 11/4/24 | 7 days | 3765 | 3767 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|--|------------|----------|-------------|--------------|-------------|-------------------------|----------------|--------------|---------------|
| 3767 | 8.2.3.3. | 26289 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Tue 11/5/24 | Tue 11/5/24 | 7 days | 3766 | 3768 | NA | NA |
| 3768 | 8.2.3.3. | 26290 | Review Remediated Deliverables (if required) | 0% | 1 day | Wed 11/6/24 | Wed 11/6/24 | 7 days | 3767 | 3769 | NA | NA |
| 3769 | 8.2.3.3. | 26291 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Thu 11/7/24 | Thu 11/7/24 | 7 days | 3768 | 3770 | NA | NA |
| 3770 | 8.2.3.3. | 26292 | <i>Deliverable: 120c FDM Workbook Update - User Experience Review Build (validate and load to tenant) Complete</i> | 0% | 0 days | Thu 11/7/24 | Thu 11/7/24 | 7 days | 3769 | 3856 | NA | NA |
| 3771 | 8.2.3.3. | 27566 | Deliverable: 125c - Conversion Data Extract Specs (Update) - UER Build | 0% | 53 days | Mon 7/15/24 | Thu 9/26/24 | 6 days | | | NA | NA |
| 3772 | 8.2.3.3. | 27567 | DED Documentation | 0% | 13 days | Mon 7/15/24 | Wed 7/31/24 | 29 days | | | NA | NA |
| 3773 | 8.2.3.3. | 27568 | Develop DED and Submit - Conversion Data Extract Specs - UER Build | 0% | 4 days | Mon 7/15/24 | Thu 7/18/24 | 29 days | 536,2561 | 3775,3774 | NA | NA |
| 3774 | 8.2.3.3. | 27569 | Conduct Readiness Review | 0% | 2 days | Fri 7/19/24 | Mon 7/22/24 | 29 days | 3773 | 3775 | NA | NA |
| 3775 | 8.2.3.3. | 27570 | Complete DED Formal Review | 0% | 3 days | Tue 7/23/24 | Thu 7/25/24 | 29 days | 3773,3774 | 3776 | NA | NA |
| 3776 | 8.2.3.3. | 27571 | Review and Accept DED | 0% | 4 days | Fri 7/26/24 | Wed 7/31/24 | 29 days | 3775 | 3788 | NA | NA |
| 3777 | 8.2.3.3. | 27572 | Deliverable | 0% | 15 days | Tue 8/13/24 | Tue 9/3/24 | 6 days | | | NA | NA |
| 3778 | 13.2.8. | 127573 | Update Data Extract Specs - Customer Accounts (A/R) | 0% | 10 days | Tue 8/13/24 | Mon 8/26/24 | 6 days | 4888 | 3784 | NA | NA |
| 3779 | 13.2.8. | 227574 | Update Data Extract Specs - Supplier Accounts | 0% | 10 days | Tue 8/13/24 | Mon 8/26/24 | 6 days | 4888 | 3784 | NA | NA |
| 3780 | 13.2.8. | 327575 | Update Data Extract Specs - Business Assets | 0% | 10 days | Tue 8/13/24 | Mon 8/26/24 | 6 days | 4888 | 3784 | NA | NA |
| 3781 | 13.2.8. | 427576 | Update Data Extract Specs - Financial Accounting | 0% | 10 days | Tue 8/13/24 | Mon 8/26/24 | 6 days | 4888 | 3784 | NA | NA |
| 3782 | 13.2.8. | 527577 | Update Data Extract Specs - HR | 0% | 10 days | Tue 8/13/24 | Mon 8/26/24 | 6 days | 4888 | 3784 | NA | NA |
| 3783 | 13.2.8. | 627578 | Update Data Extract Specs - Budgets | 0% | 10 days | Tue 8/13/24 | Mon 8/26/24 | 6 days | 4888 | 3784 | NA | NA |
| 3784 | 8.2.3.3. | 27579 | <i>Update Data Extract Specifications Complete - UER</i> | 0% | 0 days | Mon 8/26/24 | Mon 8/26/24 | 6 days | 3778,3779,3780,3781,378 | 3785 | NA | NA |
| 3785 | 8.2.3.3. | 27580 | Provide Updated Extract Specifications to Agencies | 0% | 1 day | Tue 8/27/24 | Tue 8/27/24 | 6 days | 3784 | 3786 | NA | NA |
| 3786 | 8.2.3.3. | 27728 | Timeline to refine deliverable if needed | 0% | 4 days | Wed 8/28/24 | Tue 9/3/24 | 6 days | 3785 | 3788 | NA | NA |
| 3787 | 8.2.3.3. | 27581 | Deliverable Review and Acceptance | 0% | 17 days | Tue 9/3/24 | Thu 9/26/24 | 6 days | | | NA | NA |
| 3788 | 8.2.3.3. | 27582 | <i>Submit Deliverable (SOW: 9/3/2024) - Conversion Data Extract Specs - UER Build</i> | 0% | 0 days | Tue 9/3/24 | Tue 9/3/24 | 6 days | 3776,3786 | 3789 | NA | NA |
| 3789 | 8.2.3.3. | 27583 | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Wed 9/4/24 | Thu 9/5/24 | 6 days | 3788 | 3790 | NA | NA |
| 3790 | 8.2.3.3. | 27584 | Incorporate updates (if needed) | 0% | 1 day | Fri 9/6/24 | Fri 9/6/24 | 6 days | 3789 | 3791 | NA | NA |
| 3791 | 8.2.3.3. | 27585 | Release for Formal Review | 0% | 1 day | Mon 9/9/24 | Mon 9/9/24 | 6 days | 3790 | 3792 | NA | NA |
| 3792 | 8.2.3.3. | 27586 | Conduct State walk-through | 0% | 1 day | Tue 9/10/24 | Tue 9/10/24 | 6 days | 3791 | 3793 | NA | NA |
| 3793 | 8.2.3.3. | 27587 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Wed 9/11/24 | Tue 9/17/24 | 6 days | 3792 | 3794 | NA | NA |
| 3794 | 8.2.3.3. | 27588 | Consolidate Feedback (State) | 0% | 1 day | Wed 9/18/24 | Wed 9/18/24 | 6 days | 3793 | 3795 | NA | NA |
| 3795 | 8.2.3.3. | 27589 | Update Deliverable (if needed) | 0% | 1 day | Thu 9/19/24 | Thu 9/19/24 | 6 days | 3794 | 3796 | NA | NA |
| 3796 | 8.2.3.3. | 27590 | Obtain Approval from Deliverable Owner | 0% | 1 day | Fri 9/20/24 | Fri 9/20/24 | 6 days | 3795 | 3797 | NA | NA |
| 3797 | 8.2.3.3. | 27591 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Mon 9/23/24 | Mon 9/23/24 | 6 days | 3796 | 3798 | NA | NA |
| 3798 | 8.2.3.3. | 27592 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Tue 9/24/24 | Tue 9/24/24 | 6 days | 3797 | 3799 | NA | NA |
| 3799 | 8.2.3.3. | 27593 | Review Remediated Deliverables (if required) | 0% | 1 day | Wed 9/25/24 | Wed 9/25/24 | 6 days | 3798 | 3800 | NA | NA |
| 3800 | 8.2.3.3. | 27594 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Thu 9/26/24 | Thu 9/26/24 | 6 days | 3799 | 3801 | NA | NA |
| 3801 | 8.2.3.3. | 27595 | <i>Milestone: 125c-D Conversion Data Extract Specs (Update) - UER Build</i> | 0% | 0 days | Thu 9/26/24 | Thu 9/26/24 | 6 days | 3800 | 3832,3844,3845 | NA | NA |
| 3802 | 8.2.3.3. | 25674 | Deliverable: 61c - Security Role Mapping - User Experience Review Tenant Build | 0% | 70 days | Tue 7/16/24 | Tue 10/22/24 | 0 days | | | NA | NA |
| 3803 | 8.2.3.3. | 25675 | DED Documentation | 0% | 13 days | Tue 7/16/24 | Thu 8/1/24 | 0 days | | | NA | NA |
| 3804 | 8.2.3.3. | 25676 | Develop DED and Submit -Security Role Mapping - UER | 0% | 4 days | Tue 7/16/24 | Fri 7/19/24 | 0 days | 4882 | 3805 | NA | NA |
| 3805 | 8.2.3.3. | 25677 | Conduct Readiness Review | 0% | 2 days | Mon 7/22/24 | Tue 7/23/24 | 0 days | 3804 | 3806 | NA | NA |
| 3806 | 8.2.3.3. | 25678 | Complete DED Formal Review | 0% | 3 days | Wed 7/24/24 | Fri 7/26/24 | 0 days | 3805 | 3807 | NA | NA |
| 3807 | 8.2.3.3. | 25679 | Review and Accept DED -Security Role Mapping - UER | 0% | 4 days | Mon 7/29/24 | Thu 8/1/24 | 0 days | 3806 | 3809 | NA | NA |
| 3808 | 8.2.3.3. | 25680 | Deliverable | 0% | 40 days | Fri 8/2/24 | Fri 9/27/24 | 0 days | | | NA | NA |
| 3809 | 8.2.3.3. | 25867 | Prepare for Kickoff Meeting | 0% | 5 days | Fri 8/2/24 | Thu 8/8/24 | 0 days | 3807 | 3810 | NA | NA |
| 3810 | 8.2.3.3. | 25869 | Security Role Kickoff Meeting | 0% | 4 days | Fri 8/9/24 | Wed 8/14/24 | 0 days | 3809 | 3811 | NA | NA |
| 3811 | 8.2.3.3. | 25681 | Send Security Surveys to Agencies | 0% | 3 days | Thu 8/15/24 | Mon 8/19/24 | 0 days | 3810 | 3813,3812 | NA | NA |
| 3812 | 8.2.3.3. | 25868 | Conduct Agency Security Role Mapping Sessions (as needed) | 0% | 10 days | Tue 8/20/24 | Tue 9/3/24 | 0 days | 3811 | 3814 | NA | NA |
| 3813 | 8.2.3.3. | 25682 | Agencies Complete Surveys | 0% | 10 days | Tue 8/20/24 | Tue 9/3/24 | 0 days | 3811 | 3814 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|---|------------|----------|--------------|--------------|-------------|-------------------------|---------------------------------------|--------------|---------------|
| 3814 | 8.2.3.3. | 25683 | Validate Survey and Resolve Issues | 0% | 10 days | Wed 9/4/24 | Tue 9/17/24 | 0 days | 3813,3812 | 3815,3843 | NA | NA |
| 3815 | 8.2.3.3. | 25684 | Create conversion file | 0% | 8 days | Wed 9/18/24 | Fri 9/27/24 | 0 days | 3814 | 3817 | NA | NA |
| 3816 | 8.2.3.3. | 25685 | Deliverable Review and Acceptance | 0% | 17 days | Fri 9/27/24 | Tue 10/22/24 | 0 days | | | NA | NA |
| 3817 | 8.2.3.3. | 25686 | <i>Submit Deliverable (SOW: 9/27/2024) -Security Role Mapping - UER</i> | 0% | 0 days | Fri 9/27/24 | Fri 9/27/24 | 0 days | 3815 | 3818,3831 | NA | NA |
| 3818 | 8.2.3.3. | 25687 | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Mon 9/30/24 | Tue 10/1/24 | 19 days | 3817 | 3819 | NA | NA |
| 3819 | 8.2.3.3. | 25688 | Incorporate updates (if needed) | 0% | 1 day | Wed 10/2/24 | Wed 10/2/24 | 19 days | 3818 | 3820 | NA | NA |
| 3820 | 8.2.3.3. | 25689 | Release for Formal Review | 0% | 1 day | Thu 10/3/24 | Thu 10/3/24 | 19 days | 3819 | 3821 | NA | NA |
| 3821 | 8.2.3.3. | 25690 | Conduct State walk-through | 0% | 1 day | Fri 10/4/24 | Fri 10/4/24 | 19 days | 3820 | 3822 | NA | NA |
| 3822 | 8.2.3.3. | 25691 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Mon 10/7/24 | Fri 10/11/24 | 19 days | 3821 | 3823 | NA | NA |
| 3823 | 8.2.3.3. | 25692 | Consolidate Feedback (State) | 0% | 1 day | Mon 10/14/24 | Mon 10/14/24 | 19 days | 3822 | 3824 | NA | NA |
| 3824 | 8.2.3.3. | 25693 | Update Deliverable (if needed) | 0% | 1 day | Tue 10/15/24 | Tue 10/15/24 | 19 days | 3823 | 3825 | NA | NA |
| 3825 | 8.2.3.3. | 25694 | Obtain Approval from Deliverable Owner | 0% | 1 day | Wed 10/16/24 | Wed 10/16/24 | 19 days | 3824 | 3826 | NA | NA |
| 3826 | 8.2.3.3. | 25695 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Thu 10/17/24 | Thu 10/17/24 | 19 days | 3825 | 3827 | NA | NA |
| 3827 | 8.2.3.3. | 25696 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Fri 10/18/24 | Fri 10/18/24 | 19 days | 3826 | 3828 | NA | NA |
| 3828 | 8.2.3.3. | 25697 | Review Remediated Deliverables (if required) | 0% | 1 day | Mon 10/21/24 | Mon 10/21/24 | 19 days | 3827 | 3829 | NA | NA |
| 3829 | 8.2.3.3. | 25698 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Tue 10/22/24 | Tue 10/22/24 | 19 days | 3828 | 3830 | NA | NA |
| 3830 | 8.2.3.3. | 25699 | <i>Milestone: 61c - Security Role Mapping - UER Complete</i> | 0% | 0 days | Tue 10/22/24 | Tue 10/22/24 | 19 days | 3829 | 5090,3852 | NA | NA |
| 3831 | 8.2.3.3. | 20102 | Tenant Kickoff (Program) | 0% | 5 days | Mon 9/30/24 | Fri 10/4/24 | 0 days | 3817 | 3832 | NA | NA |
| 3832 | 8.2.3.3. | 20094 | Provide Updated Extract Specifications to Agencies | 0% | 1 day | Mon 10/7/24 | Mon 10/7/24 | 0 days | 3831,3801 | 3841,3833FS+2 days,3843 | NA | NA |
| 3833 | 8.2.3.3. | 25936 | Tenant Kickoff (Agencies) | 0% | 5 days | Thu 10/10/24 | Wed 10/16/24 | 20 days | 3832FS+2 days | 3851 | NA | NA |
| 3834 | 8.2.3.3. | 25887 | Milestone: 072 - User Experience Review Tenant Build | 0% | 105 days | Tue 7/16/24 | Fri 12/13/24 | 0 days | | | NA | NA |
| 3835 | 8.2.3.3. | 25888 | DED Documentation | 0% | 13 days | Tue 7/16/24 | Thu 8/1/24 | 73 days | | | NA | NA |
| 3836 | 8.2.3.3. | 25889 | Develop DED and Submit - UER Tenant Build | 0% | 4 days | Tue 7/16/24 | Fri 7/19/24 | 73 days | 4882 | 3837 | NA | NA |
| 3837 | 8.2.3.3. | 25890 | Conduct Readiness Review | 0% | 2 days | Mon 7/22/24 | Tue 7/23/24 | 73 days | 3836 | 3838 | NA | NA |
| 3838 | 8.2.3.3. | 25891 | Complete DED Formal Review | 0% | 3 days | Wed 7/24/24 | Fri 7/26/24 | 73 days | 3837 | 3839 | NA | NA |
| 3839 | 8.2.3.3. | 25892 | Review and Accept DED - UER Tenant Build | 0% | 4 days | Mon 7/29/24 | Thu 8/1/24 | 73 days | 3838 | 3869,5688 | NA | NA |
| 3840 | 8.2.3.3. | 25893 | Deliverable | 0% | 41 days | Fri 9/27/24 | Mon 11/25/24 | 7 days | | | NA | NA |
| 3841 | 8.2.3.3. | 25894 | <i>Confirm UER tenant ready for build</i> | 0% | 0 days | Mon 10/7/24 | Mon 10/7/24 | 0 days | 3832,4908 | 3842,3843 | NA | NA |
| 3842 | 8.2.3.3. | 25895 | UER - Configure Tenant (functional team - parallel with pre-validation) - UER | 0% | 10 days | Tue 10/8/24 | Mon 10/21/24 | 0 days | 3841 | 3852,3849,3850 | NA | NA |
| 3843 | 8.2.3.3. | 25896 | Collect Data Extracts from Agencies | 0% | 8 days | Tue 10/8/24 | Thu 10/17/24 | 9 days | 3832,3841,3814 | 3847SS+3 days,3848SS+3 days,3849,3846 | NA | NA |
| 3844 | 8.2.3.3. | 25897 | Update Hoover Scripts | 0% | 5 days | Fri 9/27/24 | Thu 10/3/24 | 14 days | 3801 | 3847 | NA | NA |
| 3845 | 8.2.3.3. | 25898 | Update Informatica Scripts | 0% | 5 days | Fri 9/27/24 | Thu 10/3/24 | 14 days | 3801 | 3847 | NA | NA |
| 3846 | 8.2.3.3. | 25899 | Mid-Tenant Build Security Review Gate Complete | 0% | 3 days | Fri 10/18/24 | Tue 10/22/24 | 9 days | 3843 | 3852,3849 | NA | NA |
| 3847 | 8.2.3.3. | 25900 | Pre-validate Extracts from Agencies (Informatica + Hoover) | 0% | 8 days | Fri 10/11/24 | Tue 10/22/24 | 9 days | 3843SS+3 days,3844,3845 | 3849 | NA | NA |
| 3848 | 8.2.3.3. | 25901 | Pre-validate Extracts from FPMT (Assets and Leases) | 0% | 8 days | Fri 10/11/24 | Tue 10/22/24 | 9 days | 3843SS+3 days | 3849 | NA | NA |
| 3849 | 8.2.3.3. | 25902 | 1A-126c Extract State Data for Build (prior to each build) Load Data Conversion Extracts into Target Tenant | 0% | 10 days | Wed 10/23/24 | Tue 11/5/24 | 9 days | 3842,3843,3846,3847,384 | 3854SS+50%,3860,3859,3858,3852 | NA | NA |
| 3850 | 8.2.3.3. | 25903 | Migrate technical artifacts from technical development tenant | 0% | 8 days | Tue 10/22/24 | Thu 10/31/24 | 0 days | 3842 | 3865 | NA | NA |
| 3851 | 8.2.3.3. | 25904 | Confirm list of Data Validators and Submit list to Security | 0% | 5 days | Thu 10/17/24 | Wed 10/23/24 | 20 days | 3833 | 3859 | NA | NA |
| 3852 | 8.2.3.3. | 25905 | Load Role to Position Mapping (R2PM) into Target Tenant | 0% | 2 days | Fri 11/8/24 | Tue 11/12/24 | 7 days | 3842,3846,3849,3856,383 | 3860,3859,3858 | NA | NA |
| 3853 | 8.2.3.3. | 25906 | Authentication | 0% | 7 days | Wed 10/30/24 | Thu 11/7/24 | 7 days | | | NA | NA |
| 3854 | 8.2.3.3. | 25907 | Configure authentication | 0% | 1.5 days | Wed 10/30/24 | Thu 10/31/24 | 11 days | 3849SS+50% | 3855 | NA | NA |
| 3855 | 8.2.3.3. | 25908 | Test authentication | 0% | 1.5 days | Thu 10/31/24 | Fri 11/1/24 | 11 days | 3854 | 3856 | NA | NA |
| 3856 | 8.2.3.3. | 25909 | <i>Ready to Support Validation - UER</i> | 0% | 0 days | Thu 11/7/24 | Thu 11/7/24 | 7 days | 3855,3770 | 3852,3858 | NA | NA |
| 3857 | 8.2.3.3. | 25910 | Validation | 0% | 9 days | Wed 11/13/24 | Mon 11/25/24 | 7 days | | | NA | NA |
| 3858 | 8.2.3.3. | 25911 | UER Validation Kick-off | 0% | 1 day | Wed 11/13/24 | Wed 11/13/24 | 14 days | 3849,3852,3856 | 3862 | NA | NA |
| 3859 | 8.2.3.3. | 25912 | Grant Tenant Access | 0% | 1 day | Wed 11/13/24 | Wed 11/13/24 | 7 days | 3849,3851,3852 | 3861,3860 | NA | NA |
| 3860 | 8.2.3.3. | 25913 | Agencies Validate Data Conversion Loads (Master Data) - UER | 0% | 7 days | Thu 11/14/24 | Fri 11/22/24 | 7 days | 3849,3852,3859 | 3862,3861SS | NA | NA |
| 3861 | 8.2.3.3. | 25914 | Functional Team Validates Configuration | 0% | 7 days | Thu 11/14/24 | Fri 11/22/24 | 7 days | 3859,3860SS | 3862 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|-----------------|--------------|--|------------|-----------------|---------------------|---------------------|-----------------|----------------|------------|---------------------|---------------|
| 3862 | 8.2.3.3. | 25915 | Obtain Issue Logs and Sign-offs, Consolidate Issues and Disposition | 0% | 1 day | Mon 11/25/24 | Mon 11/25/24 | 7 days | 3858,3860,3861 | 3863 | NA | NA |
| 3863 | 8.2.3.3. | 25916 | <i>Validation Complete for UER Tenant</i> | 0% | 0 days | Mon 11/25/24 | Mon 11/25/24 | 7 days | 3862 | 5090 | NA | NA |
| 3864 | 8.2.3.3. | 25917 | UER Tenant Management | 0% | 10 days | Fri 11/1/24 | Fri 11/15/24 | 0 days | | | NA | NA |
| 3865 | 8.2.3.3. | 25918 | Perform Tenant Copies | 0% | 7 days | Fri 11/1/24 | Tue 11/12/24 | 0 days | 3850 | 3866 | NA | NA |
| 3866 | 8.2.3.3. | 25919 | Validate Security Access in All Tenants | 0% | 3 days | Wed 11/13/24 | Fri 11/15/24 | 0 days | 3865 | 3867 | NA | NA |
| 3867 | 8.2.3.3. | 25920 | <i>UER Tenant Build and Migration Complete</i> | 0% | 0 days | Fri 11/15/24 | Fri 11/15/24 | 0 days | 3866 | 3869 | NA | NA |
| 3868 | 8.2.3.3. | 25921 | Milestone Review and Acceptance | 0% | 18 days | Fri 11/15/24 | Fri 12/13/24 | 0 days | | | NA | NA |
| 3869 | 8.2.3.3. | 25922 | <i>Submit Deliverable (SOW: 11/15/2024) - UER Tenant Build</i> | 0% | 0 days | Fri 11/15/24 | Fri 11/15/24 | 0 days | 3839,3867 | 3870,3892 | NA | NA |
| 3870 | 8.2.3.3. | 28865 | Conduct Readiness Review with Deliverable Owner | 0% | 3 days | Mon 11/18/24 | Wed 11/20/24 | 0 days | 3869 | 3871 | NA | NA |
| 3871 | 8.2.3.3. | 25924 | Incorporate updates (if needed) | 0% | 1 day | Thu 11/21/24 | Thu 11/21/24 | 0 days | 3870 | 3872 | NA | NA |
| 3872 | 8.2.3.3. | 25925 | Release for Formal Review | 0% | 1 day | Fri 11/22/24 | Fri 11/22/24 | 0 days | 3871 | 3873 | NA | NA |
| 3873 | 8.2.3.3. | 25926 | Conduct State walk-through | 0% | 1 day | Mon 11/25/24 | Mon 11/25/24 | 0 days | 3872 | 3874 | NA | NA |
| 3874 | 8.2.3.3. | 25927 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Tue 11/26/24 | Wed 12/4/24 | 0 days | 3873 | 3875 | NA | NA |
| 3875 | 8.2.3.3. | 25928 | Consolidate Feedback (State) | 0% | 1 day | Thu 12/5/24 | Thu 12/5/24 | 0 days | 3874 | 3876 | NA | NA |
| 3876 | 8.2.3.3. | 25929 | Update Deliverable (if needed) | 0% | 1 day | Fri 12/6/24 | Fri 12/6/24 | 0 days | 3875 | 3877 | NA | NA |
| 3877 | 8.2.3.3. | 25930 | Obtain Approval from Deliverable Owner | 0% | 1 day | Mon 12/9/24 | Mon 12/9/24 | 0 days | 3876 | 3878 | NA | NA |
| 3878 | 8.2.3.3. | 25931 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Tue 12/10/24 | Tue 12/10/24 | 0 days | 3877 | 3879 | NA | NA |
| 3879 | 8.2.3.3. | 25932 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Wed 12/11/24 | Wed 12/11/24 | 0 days | 3878 | 3880 | NA | NA |
| 3880 | 8.2.3.3. | 25933 | Review Remediated Deliverables (if required) | 0% | 1 day | Thu 12/12/24 | Thu 12/12/24 | 0 days | 3879 | 3881 | NA | NA |
| 3881 | 8.2.3.3. | 25934 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Fri 12/13/24 | Fri 12/13/24 | 0 days | 3880 | 3882 | NA | NA |
| 3882 | 8.2.3.3. | 25935 | <i>Milestone: 1A-072-M UER Tenant Build Complete</i> | 0% | 0 days | Fri 12/13/24 | Fri 12/13/24 | 0 days | 3881 | 5091 | NA | NA |
| 3883 | 8.2.3.4 | 22026 | Testing | 9% | 536 days | Mon 5/8/23 | Fri 7/18/25 | 158 days | | | Mon 5/8/23 | NA |
| 3884 | 8.2.3.4. | 26782 | LSR Testing | 12% | 403 days | Mon 11/27/23 | Fri 7/18/25 | 158 days | | | Mon 11/27/23 | NA |
| 3885 | 8.2.3.4. | 27515 | Deliverable: 122b - Agency Tenant Copy 2 to Support LSR Testing (UER) | 0% | 56 days | Tue 10/1/24 | Fri 12/20/24 | 296 days | | | NA | NA |
| 3886 | 8.2.3.4. | 27516 | DED Documentation | 0% | 13 days | Tue 10/1/24 | Thu 10/17/24 | 316 days | | | NA | NA |
| 3887 | 8.2.3.4. | 27517 | Develop DED and Submit | 0% | 4 days | Tue 10/1/24 | Fri 10/4/24 | 316 days | 2275 | 3888 | NA | NA |
| 3888 | 8.2.3.4. | 27518 | Conduct Readiness Review | 0% | 2 days | Mon 10/7/24 | Tue 10/8/24 | 316 days | 3887 | 3889 | NA | NA |
| 3889 | 8.2.3.4. | 27519 | Complete DED Formal Review | 0% | 3 days | Wed 10/9/24 | Fri 10/11/24 | 316 days | 3888 | 3890 | NA | NA |
| 3890 | 8.2.3.4. | 27520 | Review and Accept DED | 0% | 4 days | Mon 10/14/24 | Thu 10/17/24 | 316 days | 3889 | 3899,3892 | NA | NA |
| 3891 | 8.2.3.4. | 27521 | Deliverable | 0% | 6 days | Mon 11/18/24 | Mon 11/25/24 | 296 days | | | NA | NA |
| 3892 | 8.2.3.4. | 27522 | Add manual DNU | 0% | 1 day | Mon 11/18/24 | Mon 11/18/24 | 296 days | 3890,2612,3869 | 3893 | NA | NA |
| 3893 | 8.2.3.4. | 27523 | Request tenant copy from Workday [THIS CAN HAPPEN OVER THE WEEKEND] | 0% | 2 days | Tue 11/19/24 | Wed 11/20/24 | 296 days | 3892 | 3894 | NA | NA |
| 3894 | 8.2.3.4. | 27524 | Scramble data in tenant copy (optional) | 0% | 0.5 days | Thu 11/21/24 | Thu 11/21/24 | 296 days | 3893 | 3895,3896 | NA | NA |
| 3895 | 8.2.3.4. | 27525 | Setup authentication | 0% | 0.5 days | Thu 11/21/24 | Thu 11/21/24 | 296 days | 3894 | 3896 | NA | NA |
| 3896 | 8.2.3.4. | 27526 | Provides a list of users (State action) | 0% | 1 day | Fri 11/22/24 | Fri 11/22/24 | 296 days | 3894,3895 | 3897 | NA | NA |
| 3897 | 8.2.3.4. | 27527 | Grant tenant access - Agency Tenant Copy 2 | 0% | 1 day | Mon 11/25/24 | Mon 11/25/24 | 296 days | 3896 | 3899 | NA | NA |
| 3898 | 8.2.3.4. | 27528 | Deliverable Review and Acceptance | 0% | 17 days | Mon 11/25/24 | Fri 12/20/24 | 296 days | | | NA | NA |
| 3899 | 8.2.3.4. | 27529 | <i>Submit Deliverable 122b - Agency Tenant Copy 2 to Support LSR Testing (UER) (PMC CR #841460: 12/6/2024)</i> | 0% | 0 days | Mon 11/25/24 | Mon 11/25/24 | 296 days | 3890,3897 | 3900 | NA | NA |
| 3900 | 8.2.3.4. | 27530 | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Tue 11/26/24 | Wed 11/27/24 | 296 days | 3899 | 3901 | NA | NA |
| 3901 | 8.2.3.4. | 27531 | Incorporate updates (if needed) | 0% | 1 day | Mon 12/2/24 | Mon 12/2/24 | 296 days | 3900 | 3902 | NA | NA |
| 3902 | 8.2.3.4. | 27532 | Release for Formal Review | 0% | 1 day | Tue 12/3/24 | Tue 12/3/24 | 296 days | 3901 | 3903 | NA | NA |
| 3903 | 8.2.3.4. | 27533 | Conduct State walk-through | 0% | 1 day | Wed 12/4/24 | Wed 12/4/24 | 296 days | 3902 | 3904 | NA | NA |
| 3904 | 8.2.3.4. | 27534 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Thu 12/5/24 | Wed 12/11/24 | 296 days | 3903 | 3905 | NA | NA |
| 3905 | 8.2.3.4. | 27535 | Consolidate Feedback (State) | 0% | 1 day | Thu 12/12/24 | Thu 12/12/24 | 296 days | 3904 | 3906 | NA | NA |
| 3906 | 8.2.3.4. | 27536 | Update Deliverable (if needed) | 0% | 1 day | Fri 12/13/24 | Fri 12/13/24 | 296 days | 3905 | 3907 | NA | NA |
| 3907 | 8.2.3.4. | 27537 | Obtain Approval from Deliverable Owner | 0% | 1 day | Mon 12/16/24 | Mon 12/16/24 | 296 days | 3906 | 3908 | NA | NA |
| 3908 | 8.2.3.4. | 27538 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Tue 12/17/24 | Tue 12/17/24 | 296 days | 3907 | 3909 | NA | NA |
| 3909 | 8.2.3.4. | 27539 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Wed 12/18/24 | Wed 12/18/24 | 296 days | 3908 | 3910 | NA | NA |
| 3910 | 8.2.3.4. | 27540 | Review Remediated Deliverables (if required) | 0% | 1 day | Thu 12/19/24 | Thu 12/19/24 | 296 days | 3909 | 3911 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|--|------------|----------|--------------|--------------|-------------|-------------------------|-----------------------------|--------------|---------------|
| 3911 | 8.2.3.4. | 27541 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Fri 12/20/24 | Fri 12/20/24 | 296 days | 3910 | 3912 | NA | NA |
| 3912 | 8.2.3.4. | 27542 | <i>Deliverable: 122b - Agency Tenant Copy 2 to Support LSR Testing (UER)</i> | 0% | 0 days | Fri 12/20/24 | Fri 12/20/24 | 296 days | 3911 | | NA | NA |
| 3913 | 8.2.3.4. | 27658 | LSR Testing Execution | 11% | 403 days | Mon 11/27/23 | Fri 7/18/25 | 158 days | | | Mon 11/27/23 | NA |
| 3914 | 8.2.3.4. | 27851 | LSR Testing Pilots | 100% | 15 days | Mon 11/27/23 | Fri 12/15/23 | 0 days | | | Mon 11/27/23 | Fri 12/15/23 |
| 3916 | 8.2.3.4. | 27846 | LSR Testing Preparation Activities | 49% | 135 days | Mon 12/4/23 | Fri 6/21/24 | 2 days | | | Mon 12/4/23 | NA |
| 3917 | 8.2.3.4. | 27848 | Complete and load required configuration/data into the identified LSR testing tenant | 100% | 6 days | Fri 12/8/23 | Fri 12/15/23 | 0 days | 3387 | 3970 | Fri 12/8/23 | Fri 12/15/23 |
| 3918 | 8.2.3.4. | 27849 | Shared test scenarios and test sets are developed, approved, and loaded with assignments into the testing tool and ready for execution | 100% | 15 days | Fri 12/8/23 | Fri 1/5/24 | 0 days | 3387 | 3970 | Fri 12/8/23 | Fri 1/5/24 |
| 3919 | 8.2.3.4. | 27847 | Identify and configure the security roles and user credentials required for LSR Testing | 100% | 15 days | Fri 12/8/23 | Fri 1/5/24 | 0 days | 3387 | 3970 | Fri 12/8/23 | Fri 1/5/24 |
| 3920 | 8.2.3.4. | 27850 | Define the defect management process for LSR Testing | 100% | 15 days | Fri 12/8/23 | Fri 1/5/24 | 0 days | 3387 | 3970 | Fri 12/8/23 | Fri 1/5/24 |
| 3921 | 8.2.3.4. | 29610 | Set up defect management in Smartsheet for LSR (See Del 130 -- part of DEL 130 needs to be done for this.) | 100% | 15 days | Fri 12/8/23 | Fri 1/5/24 | 0 days | 3387 | 3471,3970 | Fri 12/8/23 | Fri 1/5/24 |
| 3922 | 8.2.3.4. | 30163 | LSR Testing Preparations | 60% | 121 days | Mon 12/4/23 | Fri 5/31/24 | 2 days | | | Mon 12/4/23 | NA |
| 3923 | 8.2.3.4. | 30123 | Creation of Job Aids for LSR Testing | 100% | 16 days | Mon 12/18/23 | Wed 1/17/24 | 0 days | | | Mon 12/18/23 | Wed 1/17/24 |
| 3924 | 8.2.3.4. | 30124 | Finalization of the LSR Agency - Agency Readiness checklist & Agency Test Completion checklist | 100% | 28 days | Mon 12/4/23 | Fri 1/19/24 | 0 days | | | Mon 12/4/23 | Fri 1/19/24 |
| 3925 | 8.2.3.4. | 30125 | Prep for Iteration 1: 1/8-1/26 | 100% | 14 days | Wed 12/20/23 | Wed 1/17/24 | 0 days | | | Wed 12/20/23 | Wed 1/17/24 |
| 3928 | 8.2.3.4. | 30128 | Prep for Iteration 2: 2/5-2/23 | 100% | 10 days | Mon 1/22/24 | Fri 2/2/24 | 0 days | | | Mon 1/22/24 | Fri 2/2/24 |
| 3931 | 8.2.3.4. | 30131 | Prep for Iteration 3: 3/4-3/22 | 0% | 9 days | Tue 2/20/24 | Fri 3/1/24 | 21 days | | | NA | NA |
| 3932 | 8.2.3.4. | 30132 | Receive list for Iteration 3 | 0% | 2 days | Tue 2/20/24 | Wed 2/21/24 | 21 days | 3930 | 3933FS+2 days | NA | NA |
| 3933 | 8.2.3.4. | 30133 | Information Meeting Conducted | 0% | 5 days | Mon 2/26/24 | Fri 3/1/24 | 21 days | 3932FS+2 days | 3954,3935 | NA | NA |
| 3934 | 8.2.3.4. | 30134 | Prep for Iteration 4: 4/8-4/26 | 0% | 10 days | Mon 3/18/24 | Fri 3/29/24 | 11 days | | | NA | NA |
| 3935 | 8.2.3.4. | 30135 | Receive list for Iteration 4 | 0% | 3 days | Mon 3/18/24 | Wed 3/20/24 | 11 days | 3933 | 3936FS+2 days,3937FS+2 days | NA | NA |
| 3936 | 8.2.3.4. | 30136 | Information Meeting Conducted | 0% | 5 days | Mon 3/25/24 | Fri 3/29/24 | 16 days | 3935FS+2 days | 3958,3939 | NA | NA |
| 3937 | 8.2.3.4. | 30104 | OneWA 8 tenant refreshed and ready for LSR Stage 3 testing | 0% | 10 days | Mon 3/25/24 | Fri 4/5/24 | 11 days | 3935FS+2 days | 3958 | NA | NA |
| 3938 | 8.2.3.4. | 30105 | Prep for Iteration 5: 5/6-5/24 | 0% | 15 days | Mon 4/15/24 | Fri 5/3/24 | 6 days | | | NA | NA |
| 3939 | 8.2.3.4. | 30106 | Receive list for Iteration 5 | 0% | 5 days | Mon 4/15/24 | Fri 4/19/24 | 6 days | 3936 | 3940FS+5 days | NA | NA |
| 3940 | 8.2.3.4. | 30107 | Information Meeting Conducted | 0% | 5 days | Mon 4/29/24 | Fri 5/3/24 | 6 days | 3939FS+5 days | 3962,3942 | NA | NA |
| 3941 | 8.2.3.4. | 30108 | Prep for Iteration 6: 6/3-6/21 | 0% | 14 days | Mon 5/13/24 | Fri 5/31/24 | 2 days | | | NA | NA |
| 3942 | 8.2.3.4. | 30109 | Receive list for Iteration 6 | 0% | 2 days | Mon 5/13/24 | Tue 5/14/24 | 2 days | 3940 | 3943FS+8 days | NA | NA |
| 3943 | 8.2.3.4. | 30110 | Information Meeting Conducted | 0% | 4 days | Tue 5/28/24 | Fri 5/31/24 | 2 days | 3942FS+8 days | 3966 | NA | NA |
| 3944 | 8.2.3.4. | 30176 | LSR Testing Execution | 32% | 116 days | Mon 1/8/24 | Fri 6/21/24 | 2 days | | | Mon 1/8/24 | NA |
| 3945 | 8.2.3.4. | 30177 | Execution of Iteration 1: 1/8-1/26 | 100% | 19 days | Mon 1/8/24 | Fri 2/2/24 | 0 days | | | Mon 1/8/24 | Fri 2/2/24 |
| 3949 | 8.2.3.4. | 30189 | Execution of Iteration 2: 2/5-2/23 | 100% | 14 days | Mon 2/5/24 | Fri 2/23/24 | 0 days | | | Mon 2/5/24 | Fri 2/23/24 |
| 3953 | 8.2.3.4. | 30183 | Execution of Iteration 3: 3/4-3/22 | 0% | 15 days | Mon 3/4/24 | Fri 3/22/24 | 21 days | | | NA | NA |
| 3954 | 8.2.3.4. | 30184 | Testing Sessions Conducted | 0% | 15 days | Mon 3/4/24 | Fri 3/22/24 | 21 days | 3933,3950,3951,3952 | 3958 | NA | NA |
| 3955 | 8.2.3.4. | 30185 | Defect management for LSR Iteration 1 | 0% | 15 days | Mon 3/4/24 | Fri 3/22/24 | 21 days | 3952 | 3958 | NA | NA |
| 3956 | 8.2.3.4. | 30186 | Weekly Status Reports - LSR Iteration 1 | 0% | 15 days | Mon 3/4/24 | Fri 3/22/24 | 21 days | 3952 | 3958,3959,3960 | NA | NA |
| 3957 | 8.2.3.4. | 30187 | Execution of Iteration 4: 4/8-4/26 | 0% | 15 days | Mon 4/8/24 | Fri 4/26/24 | 11 days | | | NA | NA |
| 3958 | 8.2.3.4. | 30170 | Testing Sessions Conducted | 0% | 15 days | Mon 4/8/24 | Fri 4/26/24 | 11 days | 3936,3937,3954,3955,395 | 3962 | NA | NA |
| 3959 | 8.2.3.4. | 30171 | Defect management for LSR Iteration 4 | 0% | 15 days | Mon 4/8/24 | Fri 4/26/24 | 11 days | 3956 | 3962 | NA | NA |
| 3960 | 8.2.3.4. | 30172 | Weekly Status Reports - LSR Iteration 4 | 0% | 15 days | Mon 4/8/24 | Fri 4/26/24 | 11 days | 3956 | 3962,3963,3964 | NA | NA |
| 3961 | 8.2.3.4. | 30173 | Execution of Iteration 5: 5/6-5/24 | 0% | 15 days | Mon 5/6/24 | Fri 5/24/24 | 6 days | | | NA | NA |
| 3962 | 8.2.3.4. | 30174 | Testing Sessions Conducted | 0% | 15 days | Mon 5/6/24 | Fri 5/24/24 | 6 days | 3940,3958,3959,3960 | 3966 | NA | NA |
| 3963 | 8.2.3.4. | 30175 | Defect management for LSR Iteration 5 | 0% | 15 days | Mon 5/6/24 | Fri 5/24/24 | 6 days | 3960 | 3966 | NA | NA |
| 3964 | 8.2.3.4. | 30164 | Weekly Status Reports - LSR Iteration 5 | 0% | 15 days | Mon 5/6/24 | Fri 5/24/24 | 6 days | 3960 | 3966,3967,3968 | NA | NA |
| 3965 | 8.2.3.4. | 30165 | Execution of Iteration 6: 6/3-6/21 | 0% | 14 days | Mon 6/3/24 | Fri 6/21/24 | 2 days | | | NA | NA |
| 3966 | 8.2.3.4. | 30166 | Testing Sessions Conducted | 0% | 14 days | Mon 6/3/24 | Fri 6/21/24 | 2 days | 3943,3962,3963,3964 | 4879FS-5 days | NA | NA |
| 3967 | 8.2.3.4. | 30167 | Defect management for LSR Iteration 6 | 0% | 14 days | Mon 6/3/24 | Fri 6/21/24 | 2 days | 3964 | 4879FS-5 days | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|-----------------|--------------|---|------------|-----------------|--------------------|--------------------|-----------------|--------------------------------|--|-------------------|---------------|
| 3968 | 8.2.3.4. | 30168 | Weekly Status Reports - LSR Iteration 6 | 0% | 14 days | Mon 6/3/24 | Fri 6/21/24 | 2 days | 3964 | 4879FS-5 days | NA | NA |
| 3969 | 8.2.3.4. | 27659 | LSR Testing by System - Group 1 - with OneWA 3 Tenant | 0% | 124 days | Mon 1/1/24 | Fri 6/28/24 | 417 days | | | Mon 1/1/24 | NA |
| 3970 | <i>8.2.3.4.</i> | <i>27661</i> | <i>LSR Testing can start</i> | <i>0%</i> | <i>0 days</i> | <i>Fri 3/8/24</i> | <i>Fri 3/8/24</i> | <i>73 days</i> | <i>3917,3918,3919,3920,391</i> | <i>3978,4693,3983,5950,5955,3988,3993,3995</i> | <i>NA</i> | <i>NA</i> |
| 3971 | 8.2.3.4. | 28219 | 1.1 AGR - Dynamics GP | 0% | 22 days | Fri 3/15/24 | Mon 4/15/24 | 468 days | | | NA | NA |
| 3972 | <i>8.2.3.4.</i> | <i>28221</i> | <i>Inbound LSR (UI 3776) - SIT/LSR Readiness 3/15/2024) 01.1 AGR - Dynamics GP</i> | <i>0%</i> | <i>1 day</i> | <i>Fri 3/15/24</i> | <i>Fri 3/15/24</i> | <i>478 days</i> | | <i>3973</i> | <i>NA</i> | <i>NA</i> |
| 3973 | 8.2.3.4. | 28222 | Complete LSR Test - 01.1 AGR - Dynamics GP | 0% | 10 days | Mon 3/18/24 | Fri 3/29/24 | 478 days | 3972 | 3974 | NA | NA |
| 3974 | 8.2.3.4. | 28223 | LSR Test Complete | 0% | 0 days | Fri 3/29/24 | Fri 3/29/24 | 478 days | 3973 | 3975 | NA | NA |
| 3975 | <i>8.2.3.4.</i> | <i>28224</i> | <i>Inbound LSR (UI 3779) Ready for E2E (4/15/2024) 01.1 AGR - Dynamics GP</i> | <i>0%</i> | <i>1 day</i> | <i>Mon 4/15/24</i> | <i>Mon 4/15/24</i> | <i>468 days</i> | <i>3974</i> | <i>4206</i> | <i>NA</i> | <i>NA</i> |
| 3976 | 8.2.3.4. | 28193 | 3.2 COM - CodeMan | 0% | 36 days | Thu 2/1/24 | Fri 3/22/24 | 484 days | | | NA | NA |
| 3977 | <i>8.2.3.4.</i> | <i>28195</i> | <i>Inbound LSR (UI 1627) - SIT/LSR Readiness (2/1/2024) 3.2 COM CodeMan</i> | <i>0%</i> | <i>0 days</i> | <i>Thu 2/1/24</i> | <i>Thu 2/1/24</i> | <i>510 days</i> | | <i>3978</i> | <i>NA</i> | <i>NA</i> |
| 3978 | 8.2.3.4. | 28196 | Complete LSR Test - 3.2 COM - CodeMan | 0% | 10 days | Mon 3/11/24 | Fri 3/22/24 | 484 days | 3977,3970 | 3979 | NA | NA |
| 3979 | <i>8.2.3.4.</i> | <i>28197</i> | <i>LSR Test Complete</i> | <i>0%</i> | <i>0 days</i> | <i>Fri 3/22/24</i> | <i>Fri 3/22/24</i> | <i>484 days</i> | <i>3978</i> | <i>3980</i> | <i>NA</i> | <i>NA</i> |
| 3980 | <i>8.2.3.4.</i> | <i>28198</i> | <i>Inbound LSR (UI 1626) Ready for E2E (2/29/2024) 3.2 COM CodeMan</i> | <i>0%</i> | <i>0 days</i> | <i>Fri 3/22/24</i> | <i>Fri 3/22/24</i> | <i>484 days</i> | <i>3979</i> | <i>4206</i> | <i>NA</i> | <i>NA</i> |
| 3981 | 8.2.3.4. | 28206 | 3.4 COM - Landlord Mitigation Db | 0% | 35 days | Fri 2/2/24 | Fri 3/22/24 | 484 days | | | NA | NA |
| 3982 | <i>8.2.3.4.</i> | <i>28208</i> | <i>Inbound LSR (UI 1638) - SIT/LSR Readiness (2/2/24) 3.4 Landlord Mitigation Db</i> | <i>0%</i> | <i>0 days</i> | <i>Fri 2/2/24</i> | <i>Fri 2/2/24</i> | <i>509 days</i> | | <i>3983</i> | <i>NA</i> | <i>NA</i> |
| 3983 | 8.2.3.4. | 28209 | Complete LSR Test - 3.4 COM - Landlord Mitigation Db | 0% | 10 days | Mon 3/11/24 | Fri 3/22/24 | 484 days | 3982,3970 | 3984 | NA | NA |
| 3984 | <i>8.2.3.4.</i> | <i>28210</i> | <i>LSR Test Complete</i> | <i>0%</i> | <i>0 days</i> | <i>Fri 3/22/24</i> | <i>Fri 3/22/24</i> | <i>484 days</i> | <i>3983</i> | <i>3985</i> | <i>NA</i> | <i>NA</i> |
| 3985 | <i>8.2.3.4.</i> | <i>28211</i> | <i>Inbound LSR (UI 1639) Ready for E2E (2/29/24) 3.4 COM - Landlord Mitigation Db</i> | <i>0%</i> | <i>0 days</i> | <i>Fri 3/22/24</i> | <i>Fri 3/22/24</i> | <i>484 days</i> | <i>3984</i> | <i>4206</i> | <i>NA</i> | <i>NA</i> |
| 3986 | 8.2.3.4. | 28231 | 5.1 DCYF - CAPS | 0% | 31 days | Thu 2/29/24 | Fri 4/12/24 | 470 days | | | NA | NA |
| 3987 | <i>8.2.3.4.</i> | <i>28233</i> | <i>Inbound LSR (UI 3876) - SIT/LSR Readiness (2/29/2024) 5.1 DCYF - CAPS</i> | <i>0%</i> | <i>0 days</i> | <i>Thu 2/29/24</i> | <i>Thu 2/29/24</i> | <i>491 days</i> | | <i>3988</i> | <i>NA</i> | <i>NA</i> |
| 3988 | 8.2.3.4. | 28234 | Complete LSR Test - 5.1 DCYF - CAPS | 0% | 10 days | Mon 3/11/24 | Fri 3/22/24 | 484 days | 3987,3970 | 3989 | NA | NA |
| 3989 | <i>8.2.3.4.</i> | <i>28235</i> | <i>LSR Test Complete</i> | <i>0%</i> | <i>0 days</i> | <i>Fri 3/22/24</i> | <i>Fri 3/22/24</i> | <i>484 days</i> | <i>3988</i> | <i>3990</i> | <i>NA</i> | <i>NA</i> |
| 3990 | <i>8.2.3.4.</i> | <i>28236</i> | <i>Inbound LSR (UI 3877) Ready for E2E (4/12/2024) 5.1 DCYF - CAPS</i> | <i>0%</i> | <i>0 days</i> | <i>Fri 4/12/24</i> | <i>Fri 4/12/24</i> | <i>470 days</i> | <i>3989</i> | <i>4206</i> | <i>NA</i> | <i>NA</i> |
| 3991 | 8.2.3.4. | 29275 | 6.11 DES - CAASPER | 0% | 61 days | Mon 3/18/24 | Wed 6/12/24 | 428 days | | | NA | NA |
| 3992 | <i>8.2.3.4.</i> | <i>29277</i> | <i>Inbound LSR (UI 10079) - SIT/LSR Readiness (3/18/2024) 6.11 DES - CAASPER</i> | <i>0%</i> | <i>0 days</i> | <i>Mon 3/18/24</i> | <i>Mon 3/18/24</i> | <i>479 days</i> | | <i>3993</i> | <i>NA</i> | <i>NA</i> |
| 3993 | 8.2.3.4. | 29278 | Complete LSR Test -6.11 DES - CAASPER | 0% | 10 days | Mon 3/18/24 | Fri 3/29/24 | 479 days | 3992,3970 | 3994 | NA | NA |
| 3994 | <i>8.2.3.4.</i> | <i>29279</i> | <i>LSR Test Complete</i> | <i>0%</i> | <i>0 days</i> | <i>Fri 3/29/24</i> | <i>Fri 3/29/24</i> | <i>479 days</i> | <i>3993</i> | <i>3995</i> | <i>NA</i> | <i>NA</i> |
| 3995 | <i>8.2.3.4.</i> | <i>29280</i> | <i>Inbound LSR (UI 10084) Ready for E2E (6/12/2024) 6.11 DES - CAASPER</i> | <i>0%</i> | <i>0 days</i> | <i>Wed 6/12/24</i> | <i>Wed 6/12/24</i> | <i>428 days</i> | <i>3994</i> | <i>4206</i> | <i>NA</i> | <i>NA</i> |
| 3996 | 8.2.3.4. | 29281 | 6.12 DES - CARP | 0% | 61 days | Mon 3/18/24 | Wed 6/12/24 | 428 days | | | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|--|------------|-----------------|--------------------|--------------------|-----------------|--------------|------------|-------------------|---------------|
| 3997 | 8.2.3.4. | 29283 | Inbound LSR (UI 10091) - SIT/LSR Readiness (3/18/2024) 6.12 DES - CARP | 0% | 0 days | Mon 3/18/24 | Mon 3/18/24 | 479 days | | 3998 | NA | NA |
| 3998 | 8.2.3.4. | 29284 | Complete LSR Test -6.12 DES - CARP | 0% | 10 days | Mon 3/18/24 | Fri 3/29/24 | 479 days | 3997,3970 | 3999 | NA | NA |
| 3999 | 8.2.3.4. | 29285 | LSR Test Complete | 0% | 0 days | Fri 3/29/24 | Fri 3/29/24 | 479 days | 3998 | 4000 | NA | NA |
| 4000 | 8.2.3.4. | 29286 | Inbound LSR (UI 10096) Ready for E2E (6/12/2024) 6.12 DES - CARP | 0% | 0 days | Wed 6/12/24 | Wed 6/12/24 | 428 days | 3999 | 4206 | NA | NA |
| 4001 | 8.2.3.4. | 29287 | 6.13 EAP Expert | 0% | 61 days | Mon 3/18/24 | Wed 6/12/24 | 428 days | | | NA | NA |
| 4002 | 8.2.3.4. | 29289 | Inbound LSR (UI 10103) - SIT/LSR Readiness (3/18/2024) 6.13 EAP Expert | 0% | 0 days | Mon 3/18/24 | Mon 3/18/24 | 479 days | | 4003 | NA | NA |
| 4003 | 8.2.3.4. | 29290 | Complete LSR Test -6.13 EAP Expert | 0% | 10 days | Mon 3/18/24 | Fri 3/29/24 | 479 days | 4002,3970 | 4004 | NA | NA |
| 4004 | 8.2.3.4. | 29291 | LSR Test Complete | 0% | 0 days | Fri 3/29/24 | Fri 3/29/24 | 479 days | 4003 | 4005 | NA | NA |
| 4005 | 8.2.3.4. | 29292 | Inbound LSR (UI 10108) Ready for E2E (6/12/2024) 6.13 EAP Expert | 0% | 0 days | Wed 6/12/24 | Wed 6/12/24 | 428 days | 4004 | 4206 | NA | NA |
| 4006 | 8.2.3.4. | 29293 | 6.16 DES - ECMS | 0% | 61 days | Mon 3/18/24 | Wed 6/12/24 | 428 days | | | NA | NA |
| 4007 | 8.2.3.4. | 29295 | Inbound LSR (UI 10153) - SIT/LSR Readiness (3/18/2024) 6.16 DES - ECMS | 0% | 0 days | Mon 3/18/24 | Mon 3/18/24 | 479 days | | 4008 | NA | NA |
| 4008 | 8.2.3.4. | 29296 | Complete LSR Test -6.16 DES - ECMS | 0% | 10 days | Mon 3/18/24 | Fri 3/29/24 | 479 days | 4007,3970 | 4009 | NA | NA |
| 4009 | 8.2.3.4. | 29297 | LSR Test Complete | 0% | 0 days | Fri 3/29/24 | Fri 3/29/24 | 479 days | 4008 | 4010 | NA | NA |
| 4010 | 8.2.3.4. | 29298 | Inbound LSR (UI 10158) Ready for E2E (6/12/2024) 6.16 DES - ECMS | 0% | 0 days | Wed 6/12/24 | Wed 6/12/24 | 428 days | 4009 | 4206 | NA | NA |
| 4011 | 8.2.3.4. | 29299 | 6.24 DES - Origami/RMIS | 0% | 61 days | Mon 3/18/24 | Wed 6/12/24 | 428 days | | | NA | NA |
| 4012 | 8.2.3.4. | 29301 | Inbound LSR (UI 10204) - SIT/LSR Readiness (3/18/2024) 6.24 DES - Origami/RMIS | 0% | 0 days | Mon 3/18/24 | Mon 3/18/24 | 479 days | | 4013 | NA | NA |
| 4013 | 8.2.3.4. | 29302 | Complete LSR Test 6.24 DES - Origami/RMIS | 0% | 10 days | Mon 3/18/24 | Fri 3/29/24 | 479 days | 4012,3970 | 4014 | NA | NA |
| 4014 | 8.2.3.4. | 29303 | LSR Test Complete | 0% | 0 days | Fri 3/29/24 | Fri 3/29/24 | 479 days | 4013 | 4015 | NA | NA |
| 4015 | 8.2.3.4. | 29304 | Inbound LSR (UI 10209) Ready for E2E (6/12/2024) 6.24 DES - Origami/RMIS | 0% | 0 days | Wed 6/12/24 | Wed 6/12/24 | 428 days | 4014 | 4206 | NA | NA |
| 4016 | 8.2.3.4. | 29363 | 9.7 DOC - Microsoft Dynamics 365 | 0% | 53 days | Wed 1/31/24 | Tue 4/16/24 | 468 days | | | NA | NA |
| 4017 | 8.2.3.4. | 29365 | Inbound LSR (UI 5188) - SIT/LSR Readiness (1/31/2024) 9.7 DOC - Microsoft Dynamics 365 | 0% | 0 days | Wed 1/31/24 | Wed 1/31/24 | 511 days | | 4018 | NA | NA |
| 4018 | 8.2.3.4. | 29366 | Complete LSR Test -9.7 DOC - Microsoft Dynamics 365 | 0% | 10 days | Mon 3/11/24 | Fri 3/22/24 | 484 days | 4017,3970 | 4019 | NA | NA |
| 4019 | 8.2.3.4. | 29367 | LSR Test Complete | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4018 | 4020 | NA | NA |
| 4020 | 8.2.3.4. | 29368 | Inbound LSR (UI 5189) Ready for E2E (4/16/2024) 9.7 DOC - Microsoft Dynamics 365 | 0% | 0 days | Tue 4/16/24 | Tue 4/16/24 | 468 days | 4019 | 4206 | NA | NA |
| 4021 | 8.2.3.4. | 28573 | 11.1 DOL - DRIVES | 0% | 124 days | Mon 1/1/24 | Fri 6/28/24 | 6 days | | | Mon 1/1/24 | NA |
| 4022 | 8.2.3.4. | 28575 | Inbound LSR (UI 5237) - SIT/LSR Readiness (1/1/2024) 11.1 DOL - DRIVES | 100% | 0 days | Mon 1/1/24 | Mon 1/1/24 | 0 days | | 4023 | Mon 1/1/24 | Mon 1/1/24 |
| 4023 | 8.2.3.4. | 28576 | Complete LSR Test - 11.1 DOL - DRIVES | 0% | 10 days | Mon 3/11/24 | Fri 3/22/24 | 73 days | 4022,3970 | 4024 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|--|------------|----------|-------------|-------------|-------------|--------------|------------|--------------|---------------|
| 4024 | 8.2.3.4. | 28577 | LSR Test Complete | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 73 days | 4023 | 4025 | NA | NA |
| 4025 | 8.2.3.4. | 28578 | Inbound LSR (UI 5240) Ready for E2E (6/30/2024) 11.1 DOL - DRIVES | 0% | 0 days | Fri 6/28/24 | Fri 6/28/24 | 6 days | 4024 | 4882 | NA | NA |
| 4026 | 8.2.3.4. | 28579 | 11.2 DOL - ETG Legacy Revenue | 0% | 65 days | Fri 3/1/24 | Sat 6/1/24 | 435 days | | | NA | NA |
| 4027 | 8.2.3.4. | 28581 | Inbound LSR (UI 9133) - SIT/LSR Readiness (3/1/2024) 11.2 DOL - ETG Legacy Revenue | 0% | 0 days | Fri 3/1/24 | Fri 3/1/24 | 490 days | | 4028 | NA | NA |
| 4028 | 8.2.3.4. | 28582 | Complete LSR Test - 11.2 DOL - ETG Legacy Revenue | 0% | 10 days | Mon 3/11/24 | Fri 3/22/24 | 484 days | 4027,3970 | 4029 | NA | NA |
| 4029 | 8.2.3.4. | 28583 | LSR Test Complete | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4028 | 4030 | NA | NA |
| 4030 | 8.2.3.4. | 28584 | Inbound LSR (UI 9136) Ready for E2E (6/1/2024) 11.2 DOL - ETG Legacy Revenue | 0% | 0 days | Sat 6/1/24 | Sat 6/1/24 | 435 days | 4029 | 4206 | NA | NA |
| 4031 | 8.2.3.4. | 28585 | 11.4 DOL - POLARIS | 0% | 65 days | Fri 3/1/24 | Sat 6/1/24 | 435 days | | | NA | NA |
| 4032 | 8.2.3.4. | 28587 | Inbound LSR (UI 9145) - SIT/LSR Readiness (3/1/2024) 11.4 DOL - POLARIS | 0% | 0 days | Fri 3/1/24 | Fri 3/1/24 | 490 days | | 4033 | NA | NA |
| 4033 | 8.2.3.4. | 28588 | Complete LSR Test - 11.4 DOL - POLARIS | 0% | 10 days | Mon 3/11/24 | Fri 3/22/24 | 484 days | 4032,3970 | 4034 | NA | NA |
| 4034 | 8.2.3.4. | 28589 | LSR Test Complete | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4033 | 4035 | NA | NA |
| 4035 | 8.2.3.4. | 28590 | Inbound LSR (UI 9146) Ready for E2E (6/1/2024) 11.4 DOL - POLARIS | 0% | 0 days | Sat 6/1/24 | Sat 6/1/24 | 435 days | 4034 | 4206 | NA | NA |
| 4036 | 8.2.3.4. | 28615 | 13.1 DRS - Financial System (I46) | 0% | 40 days | Tue 2/6/24 | Wed 4/3/24 | 477 days | | | NA | NA |
| 4037 | 8.2.3.4. | 28617 | Inbound LSR (UI 9199) - SIT/LSR Readiness (2/6/2024) 13.1 DRS - Financial System (I46) | 0% | 0 days | Tue 2/6/24 | Tue 2/6/24 | 507 days | | 4038 | NA | NA |
| 4038 | 8.2.3.4. | 28618 | Complete LSR Test - 13.1 DRS - Financial System (I46) | 0% | 10 days | Mon 3/11/24 | Fri 3/22/24 | 484 days | 4037,3970 | 4039 | NA | NA |
| 4039 | 8.2.3.4. | 28619 | LSR Test Complete | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4038 | 4040 | NA | NA |
| 4040 | 8.2.3.4. | 28620 | Inbound LSR (UI 9202) Ready for E2E (4/3/2024) 13.1 DRS - Financial System (I46) | 0% | 0 days | Wed 4/3/24 | Wed 4/3/24 | 477 days | 4039 | 4206 | NA | NA |
| 4041 | 8.2.3.4. | 28942 | 15.2 DSHS - AFRS Data | 0% | 45 days | Fri 1/19/24 | Fri 3/22/24 | 484 days | | | NA | NA |
| 4042 | 8.2.3.4. | 28944 | Inbound LSR (UI 9213) - SIT/LSR Readiness (1/19/2024) 15.2 DSHS - AFRS Data | 0% | 0 days | Fri 1/19/24 | Fri 1/19/24 | 519 days | | 4043 | NA | NA |
| 4043 | 8.2.3.4. | 28945 | Complete LSR Test -15.2 DSHS - AFRS Data | 0% | 10 days | Mon 3/11/24 | Fri 3/22/24 | 484 days | 4042,3970 | 4044 | NA | NA |
| 4044 | 8.2.3.4. | 28946 | LSR Test Complete | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4043 | 4045 | NA | NA |
| 4045 | 8.2.3.4. | 28947 | Inbound LSR (UI 9127) Ready for E2E (3/1/2024) 15.2 DSHS - AFRS Data | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4044 | 4206 | NA | NA |
| 4046 | 8.2.3.4. | 28960 | 15.12 DSHS - Children's Trust Fund (CTF) CARS Company | 0% | 34 days | Wed 2/7/24 | Wed 3/27/24 | 482 days | | | NA | NA |
| 4047 | 8.2.3.4. | 28962 | Inbound LSR (UI 9263) - SIT/LSR Readiness (2/7/2024) 15.12 DSHS - Children's Trust Fund (CTF) CARS Company | 0% | 0 days | Wed 2/7/24 | Wed 2/7/24 | 506 days | | 4048 | NA | NA |
| 4048 | 8.2.3.4. | 28963 | Complete LSR Test -15.12 DSHS - Children's Trust Fund (CTF) CARS Company | 0% | 10 days | Mon 3/11/24 | Fri 3/22/24 | 484 days | 4047,3970 | 4049 | NA | NA |
| 4049 | 8.2.3.4. | 28964 | LSR Test Complete | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4048 | 4050 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|---|------------|----------|-------------|-------------|-------------|--------------|------------|--------------|---------------|
| 4050 | 8.2.3.4. | 28965 | Inbound LSR (UI 9267) Ready for E2E (3/27/2024) 15.12 DSHS - Children's Trust Fund (CTF) CARS Company | 0% | 0 days | Wed 3/27/24 | Wed 3/27/24 | 482 days | 4049 | 4206 | NA | NA |
| 4051 | 8.2.3.4. | 28984 | 15.21 DSHS - Financial Data Hub (FDH) | 0% | 55 days | Thu 1/4/24 | Fri 3/22/24 | 484 days | | | NA | NA |
| 4052 | 8.2.3.4. | 28986 | Inbound LSR (UI 9314) - SIT/LSR Readiness (1/4/2024) 15.21 DSHS - Financial Data Hub (FDH) | 0% | 0 days | Thu 1/4/24 | Thu 1/4/24 | 529 days | | 4053 | NA | NA |
| 4053 | 8.2.3.4. | 28987 | Complete LSR Test 15.21 DSHS - Financial Data Hub (FDH) | 0% | 10 days | Mon 3/11/24 | Fri 3/22/24 | 484 days | 4052,3970 | 4054 | NA | NA |
| 4054 | 8.2.3.4. | 28988 | LSR Test Complete | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4053 | 4055 | NA | NA |
| 4055 | 8.2.3.4. | 28989 | Inbound LSR (UI 9317) Ready for E2E (2/10/2024) 15.21 DSHS - Financial Data Hub (FDH) | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4054 | 4206 | NA | NA |
| 4056 | 8.2.3.4. | 28996 | 15.31 DSHS - Telecom/Toll Free Billing | 0% | 39 days | Sat 2/17/24 | Mon 4/15/24 | 469 days | | | NA | NA |
| 4057 | 8.2.3.4. | 28998 | Inbound LSR (UI 9365) - SIT/LSR Readiness (2/17/2024) 15.31 DSHS - Telecom/Toll Free Billing | 0% | 0 days | Sat 2/17/24 | Sat 2/17/24 | 498 days | | 4058 | NA | NA |
| 4058 | 8.2.3.4. | 28999 | Complete LSR Test 15.31 DSHS - Telecom/Toll Free Billing | 0% | 10 days | Mon 3/11/24 | Fri 3/22/24 | 484 days | 4057,3970 | 4059 | NA | NA |
| 4059 | 8.2.3.4. | 29000 | LSR Test Complete | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4058 | 4060 | NA | NA |
| 4060 | 8.2.3.4. | 29001 | Inbound LSR (UI 9368) Ready for E2E (4/1/2024) 15.31 DSHS - Telecom/Toll Free Billing | 0% | 0 days | Mon 4/15/24 | Mon 4/15/24 | 469 days | 4059 | 4206 | NA | NA |
| 4061 | 8.2.3.4. | 28597 | 16.1 ECY - ADDS | 0% | 102 days | Mon 1/8/24 | Sat 6/1/24 | 435 days | | | NA | NA |
| 4062 | 8.2.3.4. | 28599 | Inbound LSR (UI 9396) - SIT/LSR Readiness (10/1/2023) 16.1 ECY - ADDS | 0% | 0 days | Mon 1/8/24 | Mon 1/8/24 | 527 days | | 4063 | NA | NA |
| 4063 | 8.2.3.4. | 28600 | Complete LSR Test - 16.1 ECY - ADDS | 0% | 10 days | Mon 3/11/24 | Fri 3/22/24 | 484 days | 4062,3970 | 4064 | NA | NA |
| 4064 | 8.2.3.4. | 28601 | LSR Test Complete | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4063 | 4065 | NA | NA |
| 4065 | 8.2.3.4. | 28602 | Inbound LSR (UI 9398) Ready for E2E (6/1/2024) 16.1 ECY - ADDS | 0% | 0 days | Sat 6/1/24 | Sat 6/1/24 | 435 days | 4064 | 4206 | NA | NA |
| 4066 | 8.2.3.4. | 28621 | 16.7 ECY - eHub | 0% | 102 days | Mon 1/8/24 | Sat 6/1/24 | 435 days | | | NA | NA |
| 4067 | 8.2.3.4. | 28623 | Inbound LSR (UI 9420) - SIT/LSR Readiness (10/1/23) 16.7 ECY - eHub | 0% | 0 days | Mon 1/8/24 | Mon 1/8/24 | 527 days | | 4068 | NA | NA |
| 4068 | 8.2.3.4. | 28624 | Complete LSR Test - 16.7 ECY - eHub | 0% | 10 days | Mon 3/11/24 | Fri 3/22/24 | 484 days | 4067,3970 | 4069 | NA | NA |
| 4069 | 8.2.3.4. | 28625 | LSR Test Complete | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4068 | 4070 | NA | NA |
| 4070 | 8.2.3.4. | 28626 | Inbound LSR (UI 9423) Ready for E2E (6/1/2024) 16.67 ECY - eHub | 0% | 0 days | Sat 6/1/24 | Sat 6/1/24 | 435 days | 4069 | 4206 | NA | NA |
| 4071 | 8.2.3.4. | 28627 | 16.10 ECY - GRS (Grants Receivable System) | 0% | 85 days | Thu 2/1/24 | Sat 6/1/24 | 435 days | | | NA | NA |
| 4072 | 8.2.3.4. | 28629 | Inbound LSR (UI 9435) - SIT/LSR Readiness (2/1//2024) 16.10 ECY - GRS (Grants Receivable System) | 0% | 0 days | Thu 2/1/24 | Thu 2/1/24 | 510 days | | 4073 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|---|------------|----------|-------------|-------------|-------------|--------------|------------|--------------|---------------|
| 4073 | 8.2.3.4. | 28630 | Complete LSR Test - 16.10 ECY - GRS (Grants Receivable System) | 0% | 10 days | Mon 3/11/24 | Fri 3/22/24 | 484 days | 4072,3970 | 4074 | NA | NA |
| 4074 | 8.2.3.4. | 28631 | LSR Test Complete | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4073 | 4075 | NA | NA |
| 4075 | 8.2.3.4. | 28632 | Inbound LSR (UI 9438) Ready for E2E (6/1/2024) 16.910ECY - GRS (Grants Receivable System) | 0% | 0 days | Sat 6/1/24 | Sat 6/1/24 | 435 days | 4074 | 4206 | NA | NA |
| 4076 | 8.2.3.4. | 28702 | 20.1 JLS - T&E | 0% | 53 days | Mon 1/8/24 | Fri 3/22/24 | 484 days | | | NA | NA |
| 4077 | 8.2.3.4. | 28704 | Inbound LSR (UI 9489) - SIT/LSR Readiness (11/1/2023) 20.1 JLS - T&E | 0% | 0 days | Mon 1/8/24 | Mon 1/8/24 | 527 days | | 4078 | NA | NA |
| 4078 | 8.2.3.4. | 28705 | Complete LSR Test -20.1 JLS - T&E | 0% | 10 days | Mon 3/11/24 | Fri 3/22/24 | 484 days | 4077,3970 | 4079 | NA | NA |
| 4079 | 8.2.3.4. | 28706 | LSR Test Complete | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4078 | 4080 | NA | NA |
| 4080 | 8.2.3.4. | 28707 | Inbound LSR (UI 9492) Ready for E2E (3/1/2024) 20.1 JLS - T&E | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4079 | 4206 | NA | NA |
| 4081 | 8.2.3.4. | 29026 | 22.1 LNI - Accounts Receivable Collection | 0% | 106 days | Mon 1/1/24 | Sat 6/1/24 | 435 days | | | NA | NA |
| 4082 | 8.2.3.4. | 29028 | Inbound LSR (UI 8139) - SIT/LSR Readiness (1/1/2024) 22.1 LNI - Accounts Receivable Collectio | 0% | 0 days | Mon 1/1/24 | Mon 1/1/24 | 531 days | | 4083 | NA | NA |
| 4083 | 8.2.3.4. | 29029 | Complete LSR Test 22.1 LNI - Accounts Receivable Collectio | 0% | 10 days | Tue 1/2/24 | Tue 1/16/24 | 531 days | 4082 | 4084 | NA | NA |
| 4084 | 8.2.3.4. | 29030 | LSR Test Complete | 0% | 0 days | Tue 1/16/24 | Tue 1/16/24 | 531 days | 4083 | 4085 | NA | NA |
| 4085 | 8.2.3.4. | 29031 | Inbound LSR (UI 8143) Ready for E2E (6/1/2024) 22.1 LNI - Accounts Receivable Collectio | 0% | 0 days | Sat 6/1/24 | Sat 6/1/24 | 435 days | 4084 | 4206 | NA | NA |
| 4086 | 8.2.3.4. | 29032 | 22.2 LNI - Benefit Payment System | 0% | 106 days | Mon 1/1/24 | Sat 6/1/24 | 435 days | | | NA | NA |
| 4087 | 8.2.3.4. | 29034 | Inbound LSR (UI 8154) - SIT/LSR Readiness (1/1/2024) 22.2 LNI - Benefit Payment System | 0% | 0 days | Mon 1/1/24 | Mon 1/1/24 | 531 days | | 4088 | NA | NA |
| 4088 | 8.2.3.4. | 29035 | Complete LSR Test 22.2 LNI - Benefit Payment System | 0% | 10 days | Mon 3/11/24 | Fri 3/22/24 | 484 days | 4087,3970 | 4089 | NA | NA |
| 4089 | 8.2.3.4. | 29036 | LSR Test Complete | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4088 | 4090 | NA | NA |
| 4090 | 8.2.3.4. | 29037 | Inbound LSR (UI 8158) Ready for E2E (6/1/2024) 22.2 LNI - Benefit Payment System | 0% | 0 days | Sat 6/1/24 | Sat 6/1/24 | 435 days | 4089 | 4206 | NA | NA |
| 4091 | 8.2.3.4. | 29038 | 22.3 LNI - Cash Receipting System | 0% | 106 days | Mon 1/1/24 | Sat 6/1/24 | 435 days | | | NA | NA |
| 4092 | 8.2.3.4. | 29040 | Inbound LSR (UI 8169) - SIT/LSR Readiness (1/1/2024) 22.3 LNI - Cash Receipting System | 0% | 0 days | Mon 1/1/24 | Mon 1/1/24 | 531 days | | 4093 | NA | NA |
| 4093 | 8.2.3.4. | 29041 | Complete LSR Test 22.3 LNI - Cash Receipting System | 0% | 10 days | Mon 3/11/24 | Fri 3/22/24 | 484 days | 4092,3970 | 4094 | NA | NA |
| 4094 | 8.2.3.4. | 29042 | LSR Test Complete | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4093 | 4095 | NA | NA |
| 4095 | 8.2.3.4. | 29043 | Inbound LSR (UI) Ready for E2E (6/1/2024) 22.3 LNI - Cash Receipting System | 0% | 0 days | Sat 6/1/24 | Sat 6/1/24 | 435 days | 4094 | 4206 | NA | NA |
| 4096 | 8.2.3.4. | 29044 | 22.4 LNI - Data Warehouse | 0% | 106 days | Mon 1/1/24 | Sat 6/1/24 | 435 days | | | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|--|------------|----------|-------------|-------------|-------------|--------------|------------|--------------|---------------|
| 4097 | 8.2.3.4. | 29046 | Inbound LSR (UI 8184) - SIT/LSR Readiness (1/1/2024) 22.4 LNI - Data Warehouse | 0% | 0 days | Mon 1/1/24 | Mon 1/1/24 | 531 days | | 4098 | NA | NA |
| 4098 | 8.2.3.4. | 29047 | Complete LSR Test 22.4 LNI - Data Warehouse | 0% | 10 days | Mon 3/11/24 | Fri 3/22/24 | 484 days | 4097,3970 | 4099 | NA | NA |
| 4099 | 8.2.3.4. | 29048 | LSR Test Complete | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4098 | 4100 | NA | NA |
| 4100 | 8.2.3.4. | 29049 | Inbound LSR (UI 8188) Ready for E2E (6/1/2024) 22.4 LNI - Data Warehouse | 0% | 0 days | Sat 6/1/24 | Sat 6/1/24 | 435 days | 4099 | 4206 | NA | NA |
| 4101 | 8.2.3.4. | 29050 | 22.5 LNI - eProcure + | 0% | 106 days | Mon 1/1/24 | Sat 6/1/24 | 435 days | | | NA | NA |
| 4102 | 8.2.3.4. | 29052 | Inbound LSR (UI 8199) - SIT/LSR Readiness (1/1/2024) 22.5 LNI - eProcure + | 0% | 0 days | Mon 1/1/24 | Mon 1/1/24 | 531 days | | 4103 | NA | NA |
| 4103 | 8.2.3.4. | 29053 | Complete LSR Test 22.5 LNI - eProcure + | 0% | 10 days | Mon 3/11/24 | Fri 3/22/24 | 484 days | 4102,3970 | 4104 | NA | NA |
| 4104 | 8.2.3.4. | 29054 | LSR Test Complete | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4103 | 4105 | NA | NA |
| 4105 | 8.2.3.4. | 29055 | Inbound LSR (UI 8203) Ready for E2E (6/1/2024) 22.5 LNI - eProcure + | 0% | 0 days | Sat 6/1/24 | Sat 6/1/24 | 435 days | 4104 | 4206 | NA | NA |
| 4106 | 8.2.3.4. | 29056 | 22.6 LNI - Employer Payment System | 0% | 106 days | Mon 1/1/24 | Sat 6/1/24 | 435 days | | | NA | NA |
| 4107 | 8.2.3.4. | 29058 | Inbound LSR (UI 8214) - SIT/LSR Readiness (1/1/2024) 22.6 LNI - Employer Payment System | 0% | 0 days | Mon 1/1/24 | Mon 1/1/24 | 531 days | | 4108 | NA | NA |
| 4108 | 8.2.3.4. | 29059 | Complete LSR Test 22.6 LNI - Employer Payment System | 0% | 10 days | Tue 1/2/24 | Tue 1/16/24 | 531 days | 4107 | 4109 | NA | NA |
| 4109 | 8.2.3.4. | 29060 | LSR Test Complete | 0% | 0 days | Tue 1/16/24 | Tue 1/16/24 | 531 days | 4108 | 4110 | NA | NA |
| 4110 | 8.2.3.4. | 29061 | Inbound LSR (UI 8218) - SIT/LSR Readiness (6/1/2024) 22.6 LNI - Employer Payment System | 0% | 0 days | Sat 6/1/24 | Sat 6/1/24 | 435 days | 4109 | 4206 | NA | NA |
| 4111 | 8.2.3.4. | 29062 | 22.7 LNI - Front Counter | 0% | 106 days | Mon 1/1/24 | Sat 6/1/24 | 435 days | | | NA | NA |
| 4112 | 8.2.3.4. | 29064 | Inbound LSR (UI 8229) - SIT/LSR Readiness (1/1/2024) 22.7 LNI - Front Counter | 0% | 0 days | Mon 1/1/24 | Mon 1/1/24 | 531 days | | 4113 | NA | NA |
| 4113 | 8.2.3.4. | 29065 | Complete LSR Test 22.7 LNI - Front Counter | 0% | 10 days | Mon 3/11/24 | Fri 3/22/24 | 484 days | 4112,3970 | 4114 | NA | NA |
| 4114 | 8.2.3.4. | 29066 | LSR Test Complete | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4113 | 4115 | NA | NA |
| 4115 | 8.2.3.4. | 29067 | Inbound LSR (UI 8233) Ready for E2E (6/1/2024) 22.7 LNI - Front Counter | 0% | 0 days | Sat 6/1/24 | Sat 6/1/24 | 435 days | 4114 | 4206 | NA | NA |
| 4116 | 8.2.3.4. | 29068 | 22.8 LNI - Industrial Insurance | 0% | 106 days | Mon 1/1/24 | Sat 6/1/24 | 435 days | | | NA | NA |
| 4117 | 8.2.3.4. | 29070 | Inbound LSR (UI 8244) - SIT/LSR Readiness (1/1/2024) 22.8 LNI - Industrial Insurance | 0% | 0 days | Mon 1/1/24 | Mon 1/1/24 | 531 days | | 4118 | NA | NA |
| 4118 | 8.2.3.4. | 29071 | Complete LSR Test 22.8 LNI - Industrial Insurance | 0% | 10 days | Mon 3/11/24 | Fri 3/22/24 | 484 days | 4117,3970 | 4119 | NA | NA |
| 4119 | 8.2.3.4. | 29072 | LSR Test Complete | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4118 | 4120 | NA | NA |
| 4120 | 8.2.3.4. | 29073 | Inbound LSR (UI 8248) Ready for E2E (6/1/2024) 22.8 LNI - Industrial Insurance | 0% | 0 days | Sat 6/1/24 | Sat 6/1/24 | 435 days | 4119 | 4206 | NA | NA |
| 4121 | 8.2.3.4. | 29074 | 22.9 LNI - Medical Information Payment System | 0% | 106 days | Mon 1/1/24 | Sat 6/1/24 | 435 days | | | NA | NA |
| 4122 | 8.2.3.4. | 29076 | Inbound LSR (UI 8259) - SIT/LSR Readiness (1/1/2024) 22.9 LNI - Medical Information Payment System | 0% | 0 days | Mon 1/1/24 | Mon 1/1/24 | 531 days | | 4123 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|---|------------|-----------------|--------------------|--------------------|-----------------|--------------|------------|--------------|---------------|
| 4123 | 8.2.3.4. | 29077 | Complete LSR Test 22.9 LNI - Medical Information Payment System | 0% | 10 days | Mon 3/11/24 | Fri 3/22/24 | 484 days | 4122,3970 | 4124 | NA | NA |
| 4124 | 8.2.3.4. | 29078 | LSR Test Complete | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4123 | 4125 | NA | NA |
| 4125 | 8.2.3.4. | 29079 | Inbound LSR (UI 8163) Ready for E2E (6/1/2024) 22.9 LNI - Medical Information Payment System | 0% | 0 days | Sat 6/1/24 | Sat 6/1/24 | 435 days | 4124 | 4206 | NA | NA |
| 4126 | 8.2.3.4. | 29080 | 22.11 LNI - Pension Payment System | 0% | 106 days | Mon 1/1/24 | Sat 6/1/24 | 435 days | | | NA | NA |
| 4127 | 8.2.3.4. | 29082 | Inbound LSR (UI 8274) - SIT/LSR Readiness (1/1/2024) 22.11 LNI - Pension Payment System | 0% | 0 days | Mon 1/1/24 | Mon 1/1/24 | 531 days | | 4128 | NA | NA |
| 4128 | 8.2.3.4. | 29083 | Complete LSR Test 22.11 LNI - Pension Payment System | 0% | 10 days | Mon 3/11/24 | Fri 3/22/24 | 484 days | 4127,3970 | 4129 | NA | NA |
| 4129 | 8.2.3.4. | 29084 | LSR Test Complete | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4128 | 4130 | NA | NA |
| 4130 | 8.2.3.4. | 29085 | Inbound LSR (UI 8278) Ready for E2E (6/1/2024) 22.11 LNI - Pension Payment System | 0% | 0 days | Sat 6/1/24 | Sat 6/1/24 | 435 days | 4129 | 4206 | NA | NA |
| 4131 | 8.2.3.4. | 29086 | 22.12 LNI - Prevailing Wage Intents & Affidavit | 0% | 106 days | Mon 1/1/24 | Sat 6/1/24 | 435 days | | | NA | NA |
| 4132 | 8.2.3.4. | 29088 | Inbound LSR (UI 8289) - SIT/LSR Readiness (1/1/2024) 22.12 LNI - Prevailing Wage Intents & Affidavit | 0% | 0 days | Mon 1/1/24 | Mon 1/1/24 | 531 days | | 4133 | NA | NA |
| 4133 | 8.2.3.4. | 29089 | Complete LSR Test 22.12 LNI - Prevailing Wage Intents & Affidavit | 0% | 10 days | Mon 3/11/24 | Fri 3/22/24 | 484 days | 4132,3970 | 4134 | NA | NA |
| 4134 | 8.2.3.4. | 29090 | LSR Test Complete | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4133 | 4135 | NA | NA |
| 4135 | 8.2.3.4. | 29091 | Inbound LSR (UI 8293) Ready for E2E (6/1/2024) 22.12 LNI - Prevailing Wage Intents & Affidavit | 0% | 0 days | Sat 6/1/24 | Sat 6/1/24 | 435 days | 4134 | 4206 | NA | NA |
| 4136 | 8.2.3.4. | 29092 | 22.13 LNI - Risk Management Retrospective Rating | 0% | 106 days | Mon 1/1/24 | Sat 6/1/24 | 435 days | | | NA | NA |
| 4137 | 8.2.3.4. | 29094 | Inbound LSR (UI 8319) - SIT/LSR Readiness (1/1/2024) 22.13 LNI - Risk Management Retrospective Rating | 0% | 0 days | Mon 1/1/24 | Mon 1/1/24 | 531 days | | 4138 | NA | NA |
| 4138 | 8.2.3.4. | 29095 | Complete LSR Test 22.13 LNI - Risk Management Retrospective Rating | 0% | 10 days | Mon 3/11/24 | Fri 3/22/24 | 484 days | 4137,3970 | 4139 | NA | NA |
| 4139 | 8.2.3.4. | 29096 | LSR Test Complete | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4138 | 4140 | NA | NA |
| 4140 | 8.2.3.4. | 29097 | Inbound LSR (UI 8323) Ready for E2E (6/1/2024) 22.13 LNI - Risk Management Retrospective Rating | 0% | 0 days | Sat 6/1/24 | Sat 6/1/24 | 435 days | 4139 | 4206 | NA | NA |
| 4141 | 8.2.3.4. | 29098 | 24.2 OFM - ACFR Database | 0% | 39 days | Mon 2/19/24 | Mon 4/15/24 | 469 days | | | NA | NA |
| 4142 | 8.2.3.4. | 29100 | Inbound LSR (UI 9539) - SIT/LSR Readiness (2/19/2024) 24.2 OFM - ACFR Database | 0% | 0 days | Mon 2/19/24 | Mon 2/19/24 | 498 days | | 4143 | NA | NA |
| 4143 | 8.2.3.4. | 29101 | Complete LSR Test 24.2 OFM - ACFR Database | 0% | 10 days | Mon 3/11/24 | Fri 3/22/24 | 484 days | 4142,3970 | 4144 | NA | NA |
| 4144 | 8.2.3.4. | 29102 | LSR Test Complete | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4143 | 4145 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|--|------------|----------|-------------|-------------|-------------|--------------|------------|--------------|---------------|
| 4145 | 8.2.3.4. | 29103 | Inbound LSR (UI 9542) Ready for E2E (4/15/2024) 24.2 OFM - ACFR Database | 0% | 0 days | Mon 4/15/24 | Mon 4/15/24 | 469 days | 4144 | 4206 | NA | NA |
| 4146 | 8.2.3.4. | 29104 | 24.10 OFM - HP Records Management (HPRM) | 0% | 59 days | Mon 1/22/24 | Mon 4/15/24 | 469 days | | | NA | NA |
| 4147 | 8.2.3.4. | 29106 | Inbound LSR (UI 9579) - SIT/LSR Readiness (1/22/2024) 24.10 OFM - HP Records Management (HPRM) | 0% | 0 days | Mon 1/22/24 | Mon 1/22/24 | 518 days | | 4148 | NA | NA |
| 4148 | 8.2.3.4. | 29107 | Complete LSR Test 24.10 OFM - HP Records Management (HPRM) | 0% | 10 days | Mon 3/11/24 | Fri 3/22/24 | 484 days | 4147,3970 | 4149 | NA | NA |
| 4149 | 8.2.3.4. | 29108 | LSR Test Complete | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4148 | 4150 | NA | NA |
| 4150 | 8.2.3.4. | 29109 | Inbound LSR (UI 9582) Ready for E2E (4/15/2024) 24.10 OFM - HP Records Management (HPRM) | 0% | 0 days | Mon 4/15/24 | Mon 4/15/24 | 469 days | 4149 | 4206 | NA | NA |
| 4151 | 8.2.3.4. | 29116 | 24.12 OFM - Monitor | 0% | 30 days | Mon 3/4/24 | Mon 4/15/24 | 469 days | | | NA | NA |
| 4152 | 8.2.3.4. | 29118 | Inbound LSR (UI 9589) - SIT/LSR Readiness (3/4/2024) 24.12 OFM - Monitor | 0% | 0 days | Mon 3/4/24 | Mon 3/4/24 | 489 days | | 4153 | NA | NA |
| 4153 | 8.2.3.4. | 29119 | Complete LSR Test 24.12 OFM - Monitor | 0% | 10 days | Mon 3/11/24 | Fri 3/22/24 | 484 days | 4152,3970 | 4154 | NA | NA |
| 4154 | 8.2.3.4. | 29120 | LSR Test Complete | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4153 | 4155 | NA | NA |
| 4155 | 8.2.3.4. | 29121 | Inbound LSR (UI 9592) Ready for E2E (4/15/2024) 24.12 OFM - Monitor | 0% | 0 days | Mon 4/15/24 | Mon 4/15/24 | 469 days | 4154 | 4206 | NA | NA |
| 4156 | 8.2.3.4. | 29134 | 24.17 OFM - TEMS | 0% | 26 days | Thu 2/15/24 | Fri 3/22/24 | 484 days | | | NA | NA |
| 4157 | 8.2.3.4. | 29136 | Inbound LSR (UI 9614) - SIT/LSR Readiness (2/15/2024) 24.17 OFM - TEMS | 0% | 0 days | Thu 2/15/24 | Thu 2/15/24 | 500 days | | 4158 | NA | NA |
| 4158 | 8.2.3.4. | 29137 | Complete LSR Test 24.17 OFM - TEMS | 0% | 10 days | Mon 3/11/24 | Fri 3/22/24 | 484 days | 4157,3970 | 4159 | NA | NA |
| 4159 | 8.2.3.4. | 29138 | LSR Test Complete | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4158 | 4160 | NA | NA |
| 4160 | 8.2.3.4. | 29139 | Inbound LSR (UI 9617) Ready for E2E (3/18/2024) 24.17 OFM - TEMS | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4159 | 4206 | NA | NA |
| 4161 | 8.2.3.4. | 29146 | 24.20 OFM - Wdesk (workiva) | 0% | 29 days | Mon 2/12/24 | Fri 3/22/24 | 484 days | | | NA | NA |
| 4162 | 8.2.3.4. | 29148 | Inbound LSR (UI 9629) - SIT/LSR Readiness (2/12/2024) 24.20 OFM - Wdesk (workiva) | 0% | 0 days | Mon 2/12/24 | Mon 2/12/24 | 503 days | | 4163 | NA | NA |
| 4163 | 8.2.3.4. | 29149 | Complete LSR Test 24.20 OFM - Wdesk (workiva) | 0% | 10 days | Mon 3/11/24 | Fri 3/22/24 | 484 days | 4162,3970 | 4164 | NA | NA |
| 4164 | 8.2.3.4. | 29150 | LSR Test Complete | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4163 | 4165 | NA | NA |
| 4165 | 8.2.3.4. | 29151 | Inbound LSR (UI 9632) Ready for E2E (3/18/2024) 24.20 OFM - Wdesk (workiva) | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4164 | 4206 | NA | NA |
| 4166 | 8.2.3.4. | 29128 | 24. 24 OFM - TALS Shell DB | 0% | 24 days | Mon 2/19/24 | Fri 3/22/24 | 484 days | | | NA | NA |
| 4167 | 8.2.3.4. | 29130 | Inbound LSR (UI 9649) - SIT/LSR Readiness (2/19/2024) 24. 24OFM - TALS Shell DB | 0% | 0 days | Mon 2/19/24 | Mon 2/19/24 | 498 days | | 4168 | NA | NA |
| 4168 | 8.2.3.4. | 29131 | Complete LSR Test 24. 24 OFM - TALS Shell DB | 0% | 10 days | Mon 3/11/24 | Fri 3/22/24 | 484 days | 4167,3970 | 4169 | NA | NA |
| 4169 | 8.2.3.4. | 29132 | LSR Test Complete | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4168 | 4170 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|--|------------|----------|-------------|-------------|-------------|--------------|------------|--------------|---------------|
| 4170 | 8.2.3.4. | 29133 | Inbound LSR (UI 9652) Ready for E2E (3/18/2024) 24. 24 OFM - TALS Shell DB | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4169 | 4206 | NA | NA |
| 4171 | 8.2.3.4. | 28750 | 29.1 SEC - Revenue | 0% | 21 days | Fri 3/1/24 | Mon 4/1/24 | 479 days | | | NA | NA |
| 4172 | 8.2.3.4. | 28752 | Inbound LSR (UI 10669) - SIT/LSR Readiness (3/1/2024) 29.1 SEC - Revenue | 0% | 0 days | Fri 3/1/24 | Fri 3/1/24 | 490 days | | 4173 | NA | NA |
| 4173 | 8.2.3.4. | 28753 | Complete LSR Test -29.1 SEC - Revenue | 0% | 10 days | Mon 3/11/24 | Fri 3/22/24 | 484 days | 4172,3970 | 4174 | NA | NA |
| 4174 | 8.2.3.4. | 28754 | LSR Test Complete | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4173 | 4175 | NA | NA |
| 4175 | 8.2.3.4. | 28755 | Inbound LSR (UI 10673) Ready for E2E (4/1/2024) 29.1 SEC - Revenue | 0% | 0 days | Mon 4/1/24 | Mon 4/1/24 | 479 days | 4174 | 4206 | NA | NA |
| 4176 | 8.2.3.4. | 28756 | 30.1 SIB - Contracts Data | 0% | 43 days | Fri 3/1/24 | Wed 5/1/24 | 457 days | | | NA | NA |
| 4177 | 8.2.3.4. | 28758 | Inbound LSR (UI 10683) - SIT/LSR Readiness (3/1/2024) 30.1 SIB - Contracts Data | 0% | 0 days | Fri 3/1/24 | Fri 3/1/24 | 490 days | | 4178 | NA | NA |
| 4178 | 8.2.3.4. | 28759 | Complete LSR Test -30.1 SIB - Contracts Data | 0% | 10 days | Mon 3/11/24 | Fri 3/22/24 | 484 days | 4177,3970 | 4179 | NA | NA |
| 4179 | 8.2.3.4. | 28760 | LSR Test Complete | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4178 | 4180 | NA | NA |
| 4180 | 8.2.3.4. | 28761 | Inbound LSR (UI 10687) Ready for E2E (5/1/2024) 30.1 SIB - Contracts Data | 0% | 0 days | Wed 5/1/24 | Wed 5/1/24 | 457 days | 4179 | 4206 | NA | NA |
| 4181 | 8.2.3.4. | 28762 | 30.2 SIB - Custody Bank Upload | 0% | 43 days | Fri 3/1/24 | Wed 5/1/24 | 457 days | | | NA | NA |
| 4182 | 8.2.3.4. | 28764 | Inbound LSR (UI 10696) - SIT/LSR Readiness (3/1/2024) 30.2 SIB - Custody Bank Upload | 0% | 0 days | Fri 3/1/24 | Fri 3/1/24 | 490 days | | 4183 | NA | NA |
| 4183 | 8.2.3.4. | 28765 | Complete LSR Test -30.2 SIB - Custody Bank Upload | 0% | 10 days | Mon 3/11/24 | Fri 3/22/24 | 484 days | 4182,3970 | 4184 | NA | NA |
| 4184 | 8.2.3.4. | 28766 | LSR Test Complete | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4183 | 4185 | NA | NA |
| 4185 | 8.2.3.4. | 28767 | Inbound LSR (UI 10700) Ready for E2E (5/1/2024) 30.2 SIB - Custody Bank Upload | 0% | 0 days | Wed 5/1/24 | Wed 5/1/24 | 457 days | 4184 | 4206 | NA | NA |
| 4186 | 8.2.3.4. | 28798 | 34.3 UTC - Revenue Tracking | 0% | 53 days | Mon 1/8/24 | Fri 3/22/24 | 484 days | | | NA | NA |
| 4187 | 8.2.3.4. | 28800 | Inbound LSR (UI 10943) - SIT/LSR Readiness (10/23//2023) 34.3 UTC - Revenue Tracking | 0% | 0 days | Mon 1/8/24 | Mon 1/8/24 | 527 days | | 4188 | NA | NA |
| 4188 | 8.2.3.4. | 28801 | Complete LSR Test -34.3 UTC - Revenue Tracking | 0% | 10 days | Mon 3/11/24 | Fri 3/22/24 | 484 days | 4187,3970 | 4189 | NA | NA |
| 4189 | 8.2.3.4. | 28802 | LSR Test Complete | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4188 | 4190 | NA | NA |
| 4190 | 8.2.3.4. | 28803 | Inbound LSR (UI 10947) Ready for E2E (2/26/2024) 34.3 UTC - Revenue Tracking | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4189 | 4206 | NA | NA |
| 4191 | 8.2.3.4. | 28804 | 35.1 UW - Workday Financials | 0% | 53 days | Mon 1/8/24 | Fri 3/22/24 | 484 days | | | NA | NA |
| 4192 | 8.2.3.4. | 28806 | Inbound LSR (UI 10957) - SIT/LSR Readiness (11/1/23) 35.1 UW - Workday Financials | 0% | 0 days | Mon 1/8/24 | Mon 1/8/24 | 527 days | | 4193 | NA | NA |
| 4193 | 8.2.3.4. | 28807 | Complete LSR Test -35.1 UW - Workday Financials | 0% | 10 days | Mon 3/11/24 | Fri 3/22/24 | 484 days | 4192,3970 | 4194 | NA | NA |
| 4194 | 8.2.3.4. | 28808 | LSR Test Complete | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4193 | 4195 | NA | NA |
| 4195 | 8.2.3.4. | 28809 | Inbound LSR (UI 3781) Ready for E2E (4/15/2024) 35.1 UW - Workday Financials | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4194 | 4206 | NA | NA |
| 4196 | 8.2.3.4. | 29248 | 38.3 WSP - SAFE | 0% | 10 days | Mon 1/8/24 | Mon 1/22/24 | 527 days | | | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

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|------|----------|-----------|--|------------|-----------------|--------------------|--------------------|-----------------|-------------------------|--|--------------|---------------|
| 4197 | 8.2.3.4. | 29250 | Inbound LSR (UI 11025) - SIT/LSR Readiness (1/8/2024) 38.3 WSP - SAFE | 0% | 0 days | Mon 1/8/24 | Mon 1/8/24 | 527 days | | 4198 | NA | NA |
| 4198 | 8.2.3.4. | 29251 | Complete LSR Test 38.3 WSP - SAFE | 0% | 10 days | Mon 1/8/24 | Mon 1/22/24 | 527 days | 4197 | 4199 | NA | NA |
| 4199 | 8.2.3.4. | 29252 | LSR Test Complete | 0% | 0 days | Mon 1/22/24 | Mon 1/22/24 | 527 days | 4198 | 4200 | NA | NA |
| 4200 | 8.2.3.4. | 29253 | Inbound LSR (UI 11029) Ready for E2E (1/8/2024) 38.3 WSP - SAFE | 0% | 0 days | Mon 1/22/24 | Mon 1/22/24 | 527 days | 4199 | 4206 | NA | NA |
| 4201 | 8.2.3.4. | 29254 | 38.4 WSP - WASIS | 0% | 10 days | Mon 3/11/24 | Fri 3/22/24 | 484 days | | | NA | NA |
| 4202 | 8.2.3.4. | 29256 | Inbound LSR (UI 11038) - SIT/LSR Readiness (3/11/2024) 38.4 WSP - WASIS | 0% | 0 days | Mon 3/11/24 | Mon 3/11/24 | 484 days | | 4203 | NA | NA |
| 4203 | 8.2.3.4. | 29257 | Complete LSR Test 38.4 WSP - WASIS | 0% | 10 days | Mon 3/11/24 | Fri 3/22/24 | 484 days | 4202,3970 | 4204 | NA | NA |
| 4204 | 8.2.3.4. | 29258 | LSR Test Complete | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4203 | 4205 | NA | NA |
| 4205 | 8.2.3.4. | 29259 | Inbound LSR (UI 11042) Ready for E2E (3/11/2024) 38.4 WSP - WASIS | 0% | 0 days | Fri 3/22/24 | Fri 3/22/24 | 484 days | 4204 | 4206 | NA | NA |
| 4206 | 8.2.3.4. | 27938 | Group 1 LSR Testing Complete | 0% | 0 days | Sun 6/16/24 | Sun 6/16/24 | 425 days | 3980,3985,3990,4030,403 | | NA | NA |
| 4207 | 8.2.3.4. | 27907 | LSR Testing by System - Group 2 - with LSR Tenant | 0% | 127 days | Tue 1/2/24 | Tue 7/2/24 | 120 days | | | NA | NA |
| 4208 | 8.2.3.4. | 27909 | LSR Testing can start with E2E-based tenant | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 37 days | 2262 | 4210,4215,4220,4225,4230,4235,4240,424 | NA | NA |
| 4209 | 8.2.3.4. | 28225 | 4.1 CTCS - ctcLink Finance Pillar | 0% | 21 days | Wed 5/1/24 | Fri 5/31/24 | 436 days | | | NA | NA |
| 4210 | 8.2.3.4. | 28227 | Inbound LSR (UI 6657) - SIT/LSR Readiness (5/1/2024) 4.1 CTCS - ctcLink Finance Pillar | 0% | 0 days | Wed 5/1/24 | Wed 5/1/24 | 447 days | 4208 | 4211 | NA | NA |
| 4211 | 8.2.3.4. | 28228 | Complete LSR Test - 4.1 CTCS - ctcLink Finance Pillar | 0% | 10 days | Wed 5/1/24 | Tue 5/14/24 | 447 days | 4210 | 4212 | NA | NA |
| 4212 | 8.2.3.4. | 28229 | LSR Test Complete | 0% | 0 days | Tue 5/14/24 | Tue 5/14/24 | 447 days | 4211 | 4213 | NA | NA |
| 4213 | 8.2.3.4. | 28230 | Inbound LSR (UI 6661) Ready for E2E (5/31/2024) 4.1 CTCS - ctcLink Finance Pillar | 0% | 0 days | Fri 5/31/24 | Fri 5/31/24 | 436 days | 4212 | 4674 | NA | NA |
| 4214 | 8.2.3.4. | 28237 | 5.2 DCYF - DCYF Garnishments | 0% | 10 days | Mon 6/3/24 | Fri 6/14/24 | 425 days | | | NA | NA |
| 4215 | 8.2.3.4. | 28239 | Inbound LSR (UI 6672) - SIT/LSR Readiness (6/3/2024) 5.2 DCYF - DCYF Garnishments | 0% | 0 days | Mon 6/3/24 | Mon 6/3/24 | 425 days | 4208 | 4216 | NA | NA |
| 4216 | 8.2.3.4. | 28240 | Complete LSR Test - 5.2 DCYF - DCYF Garnishments | 0% | 10 days | Mon 6/3/24 | Fri 6/14/24 | 425 days | 4215 | 4217 | NA | NA |
| 4217 | 8.2.3.4. | 28241 | LSR Test Complete | 0% | 0 days | Fri 6/14/24 | Fri 6/14/24 | 425 days | 4216 | 4218 | NA | NA |
| 4218 | 8.2.3.4. | 28242 | Inbound LSR (UI 6676) Ready for E2E (6/12/2024) 5.2 DCYF - DCYF Garnishments | 0% | 0 days | Fri 6/14/24 | Fri 6/14/24 | 425 days | 4217 | 4674 | NA | NA |
| 4219 | 8.2.3.4. | 28243 | 5.3 DCYF - DCYF Grants Management System | 0% | 10 days | Mon 4/29/24 | Mon 5/13/24 | 448 days | | | NA | NA |
| 4220 | 8.2.3.4. | 28245 | Inbound LSR (UI 5144) - SIT/LSR Readiness (3/15/2024) 5.3 DCYF - DCYF Grants Management System | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 448 days | 4208 | 4221 | NA | NA |
| 4221 | 8.2.3.4. | 28246 | Complete LSR Test - 5.3 DCYF - DCYF Grants Management System | 0% | 10 days | Tue 4/30/24 | Mon 5/13/24 | 448 days | 4220 | 4222 | NA | NA |
| 4222 | 8.2.3.4. | 28247 | LSR Test Complete | 0% | 0 days | Mon 5/13/24 | Mon 5/13/24 | 448 days | 4221 | 4223 | NA | NA |
| 4223 | 8.2.3.4. | 28248 | Inbound LSR (UI 3781) Ready for E2E (4/15/2024) 45.3 DCYF - DCYF Grants Management System | 0% | 0 days | Mon 5/13/24 | Mon 5/13/24 | 448 days | 4222 | 4674 | NA | NA |
| 4224 | 8.2.3.4. | 28249 | 5.4 DCYF - DCYF Taxes Reporting Database | 0% | 10 days | Mon 6/3/24 | Fri 6/14/24 | 425 days | | | NA | NA |
| 4225 | 8.2.3.4. | 28251 | Inbound LSR (UI 6955) - SIT/LSR Readiness (6/3/2024) 5.4 DCYF - DCYF Taxes Reporting Database | 0% | 0 days | Mon 6/3/24 | Mon 6/3/24 | 425 days | 4208 | 4226 | NA | NA |
| 4226 | 8.2.3.4. | 28252 | Complete LSR Test - 5.4 DCYF - DCYF Taxes Reporting Database | 0% | 10 days | Mon 6/3/24 | Fri 6/14/24 | 425 days | 4225 | 4227 | NA | NA |
| 4227 | 8.2.3.4. | 28253 | LSR Test Complete | 0% | 0 days | Fri 6/14/24 | Fri 6/14/24 | 425 days | 4226 | 4228 | NA | NA |
| 4228 | 8.2.3.4. | 28254 | Inbound LSR (UI 6958) Ready for E2E (6/12/2024) 5.4 DCYF - DCYF Taxes Reporting Database | 0% | 0 days | Fri 6/14/24 | Fri 6/14/24 | 425 days | 4227 | 4674 | NA | NA |
| 4229 | 8.2.3.4. | 28255 | 5.5 DCYF - FamLink | 0% | 10 days | Mon 6/3/24 | Fri 6/14/24 | 425 days | | | NA | NA |
| 4230 | 8.2.3.4. | 28257 | Inbound LSR (UI 6962) - SIT/LSR Readiness (6/3/2024) 5.5 DCYF - FamLink | 0% | 0 days | Mon 6/3/24 | Mon 6/3/24 | 425 days | 4208 | 4231 | NA | NA |
| 4231 | 8.2.3.4. | 28258 | Complete LSR Test - 5.5 DCYF - FamLink | 0% | 10 days | Mon 6/3/24 | Fri 6/14/24 | 425 days | 4230 | 4232 | NA | NA |
| 4232 | 8.2.3.4. | 28259 | LSR Test Complete | 0% | 0 days | Fri 6/14/24 | Fri 6/14/24 | 425 days | 4231 | 4233 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|-----------------------|-----------|--|------------|----------------|--------------------|--------------------|-----------------|--------------|------------|--------------|---------------|
| 4233 | 8.2.3.4. | 28260 | Inbound LSR (UI 6965) Ready for E2E (6/3/2024) 5.5 DCYF - FamLink | 0% | 0 days | Fri 6/14/24 | Fri 6/14/24 | 425 days | 4232 | 4674 | NA | NA |
| 4234 | 8.2.3.4. 28261 | | 5.7 DCYF - Merit | 0% | 10 days | Mon 6/3/24 | Fri 6/14/24 | 425 days | | | NA | NA |
| 4235 | 8.2.3.4. | 28263 | Inbound LSR (UI 6969) - SIT/LSR Readiness (6/3/2024) 5.7 DCYF - Merit | 0% | 0 days | Mon 6/3/24 | Mon 6/3/24 | 425 days | 4208 | 4236 | NA | NA |
| 4236 | 8.2.3.4. | 28264 | Complete LSR Test - 5.7 DCYF - Merit | 0% | 10 days | Mon 6/3/24 | Fri 6/14/24 | 425 days | 4235 | 4237 | NA | NA |
| 4237 | 8.2.3.4. | 28265 | LSR Test Complete | 0% | 0 days | Fri 6/14/24 | Fri 6/14/24 | 425 days | 4236 | 4238 | NA | NA |
| 4238 | 8.2.3.4. | 28266 | Inbound LSR (UI 6971) Ready for E2E (6/12/2024) 5.67DCYF - Merit | 0% | 0 days | Fri 6/14/24 | Fri 6/14/24 | 425 days | 4237 | 4674 | NA | NA |
| 4239 | 8.2.3.4. 28267 | | 5.8 DCYF - SSPS | 0% | 30 days | Mon 4/29/24 | Wed 6/12/24 | 428 days | | | NA | NA |
| 4240 | 8.2.3.4. | 28269 | Inbound LSR (UI 6974) - SIT/LSR Readiness (4/1/2024) 5.8 DCYF - SSPS | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 448 days | 4208 | 4241 | NA | NA |
| 4241 | 8.2.3.4. | 28270 | Complete LSR Test - 5.8 DCYF - SSPS | 0% | 10 days | Tue 4/30/24 | Mon 5/13/24 | 448 days | 4240 | 4242 | NA | NA |
| 4242 | 8.2.3.4. | 28271 | LSR Test Complete | 0% | 0 days | Mon 5/13/24 | Mon 5/13/24 | 448 days | 4241 | 4243 | NA | NA |
| 4243 | 8.2.3.4. | 28272 | Inbound LSR (UI 6977) Ready for E2E (6/12/2024) 5.8 DCYF - SSPS | 0% | 0 days | Wed 6/12/24 | Wed 6/12/24 | 428 days | 4242 | 4674 | NA | NA |
| 4244 | 8.2.3.4. 28273 | | 5.11 DCYF - VPS | 0% | 30 days | Mon 4/29/24 | Wed 6/12/24 | 428 days | | | NA | NA |
| 4245 | 8.2.3.4. | 28275 | Inbound LSR (UI 10563) - SIT/LSR Readiness (4/1/2024) 5.11 DCYF - VPS | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 448 days | 4208 | 4246 | NA | NA |
| 4246 | 8.2.3.4. | 28276 | Complete LSR Test -5.11 DCYF - VPS | 0% | 10 days | Tue 4/30/24 | Mon 5/13/24 | 448 days | 4245 | 4247 | NA | NA |
| 4247 | 8.2.3.4. | 28277 | LSR Test Complete | 0% | 0 days | Mon 5/13/24 | Mon 5/13/24 | 448 days | 4246 | 4248 | NA | NA |
| 4248 | 8.2.3.4. | 28278 | Inbound LSR (UI10567) Ready for E2E (6/12/2024) 5.11 DCYF - VPS | 0% | 0 days | Wed 6/12/24 | Wed 6/12/24 | 428 days | 4247 | 4674 | NA | NA |
| 4249 | 8.2.3.4. 28279 | | 6.4 DES- BEARS | 0% | 30 days | Mon 4/29/24 | Wed 6/12/24 | 428 days | | | NA | NA |
| 4250 | 8.2.3.4. | 28281 | Inbound LSR (UI 10006) - SIT/LSR Readiness (4/8/2024) 6.4 DES- BEARS | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 448 days | 4208 | 4251 | NA | NA |
| 4251 | 8.2.3.4. | 28282 | Complete LSR Test -6.4 DES- BEARS | 0% | 10 days | Tue 4/30/24 | Mon 5/13/24 | 448 days | 4250 | 4252 | NA | NA |
| 4252 | 8.2.3.4. | 28283 | LSR Test Complete | 0% | 0 days | Mon 5/13/24 | Mon 5/13/24 | 448 days | 4251 | 4253 | NA | NA |
| 4253 | 8.2.3.4. | 28284 | Inbound LSR (UI 10008) Ready for E2E (6/12/2024) 6.4 DES- BEARS | 0% | 0 days | Wed 6/12/24 | Wed 6/12/24 | 428 days | 4252 | 4674 | NA | NA |
| 4254 | 8.2.3.4. 28285 | | 6.5 DES- Capitol Campus Parking Information System | 0% | 30 days | Mon 4/29/24 | Wed 6/12/24 | 428 days | | | NA | NA |
| 4255 | 8.2.3.4. | 28287 | Inbound LSR (UI 10019) - SIT/LSR Readiness (4/8/2024) 6.5 DES- Capitol Campus Parking Information System | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 448 days | 4208 | 4256 | NA | NA |
| 4256 | 8.2.3.4. | 28288 | Complete LSR Test -Capitol Campus Parking Information System | 0% | 10 days | Tue 4/30/24 | Mon 5/13/24 | 448 days | 4255 | 4257 | NA | NA |
| 4257 | 8.2.3.4. | 28289 | LSR Test Complete | 0% | 0 days | Mon 5/13/24 | Mon 5/13/24 | 448 days | 4256 | 4258 | NA | NA |
| 4258 | 8.2.3.4. | 28290 | Inbound LSR (UI 10023) Ready for E2E (6/12/2024) 6.5 DES- Capitol Campus Parking Information System | 0% | 0 days | Wed 6/12/24 | Wed 6/12/24 | 428 days | 4257 | 4674 | NA | NA |
| 4259 | 8.2.3.4. 28291 | | 6.8 DES - ClassTrack | 0% | 30 days | Mon 4/29/24 | Wed 6/12/24 | 428 days | | | NA | NA |
| 4260 | 8.2.3.4. | 28293 | Inbound LSR (UI 10055) - SIT/LSR Readiness (4/8/2024) 6.8 DES - ClassTrack | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 448 days | 4208 | 4261 | NA | NA |
| 4261 | 8.2.3.4. | 28294 | Complete LSR Test -6.8 DES - ClassTrack | 0% | 10 days | Tue 4/30/24 | Mon 5/13/24 | 448 days | 4260 | 4262 | NA | NA |
| 4262 | 8.2.3.4. | 28295 | LSR Test Complete | 0% | 0 days | Mon 5/13/24 | Mon 5/13/24 | 448 days | 4261 | 4263 | NA | NA |
| 4263 | 8.2.3.4. | 28296 | Inbound LSR (UI 10059) Ready for E2E (6/12/2024) 6.8 DES - ClassTrack | 0% | 0 days | Wed 6/12/24 | Wed 6/12/24 | 428 days | 4262 | 4674 | NA | NA |
| 4264 | 8.2.3.4. 28297 | | 6.10 DES - CMS | 0% | 30 days | Mon 4/29/24 | Wed 6/12/24 | 428 days | | | NA | NA |
| 4265 | 8.2.3.4. | 28299 | Inbound LSR (UI 10068) - SIT/LSR Readiness (4/8/2024) 6.10 DES - CMS | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 448 days | 4208 | 4266 | NA | NA |
| 4266 | 8.2.3.4. | 28300 | Complete LSR Test -6.10 DES - CMS | 0% | 10 days | Tue 4/30/24 | Mon 5/13/24 | 448 days | 4265 | 4267 | NA | NA |
| 4267 | 8.2.3.4. | 28301 | LSR Test Complete | 0% | 0 days | Mon 5/13/24 | Mon 5/13/24 | 448 days | 4266 | 4268 | NA | NA |
| 4268 | 8.2.3.4. | 28302 | Inbound LSR (UI 10072) Ready for E2E (6/12/2024) 6.10 DES - CMS | 0% | 0 days | Wed 6/12/24 | Wed 6/12/24 | 428 days | 4267 | 4674 | NA | NA |
| 4269 | 8.2.3.4. 28327 | | 6.20 DES - Fleet Focus / Assetworks | 0% | 30 days | Mon 4/29/24 | Wed 6/12/24 | 428 days | | | NA | NA |
| 4270 | 8.2.3.4. | 28329 | Inbound LSR (UI 10168) - SIT/LSR Readiness (4/8/2024) 6.20 DES - Fleet Focus / Assetworks | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 448 days | 4208 | 4271 | NA | NA |
| 4271 | 8.2.3.4. | 28330 | Complete LSR Test -6.20 DES - Fleet Focus / Assetworks | 0% | 10 days | Tue 4/30/24 | Mon 5/13/24 | 448 days | 4270 | 4272 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|--|------------|----------|-------------|-------------|-------------|--------------|------------|--------------|---------------|
| 4272 | 8.2.3.4. | 28331 | LSR Test Complete | 0% | 0 days | Mon 5/13/24 | Mon 5/13/24 | 448 days | 4271 | 4273 | NA | NA |
| 4273 | 8.2.3.4. | 28332 | Inbound LSR (UI 10172) Ready for E2E (6/12/2024) 6.20 DES - Fleet Focus / Assetworks | 0% | 0 days | Wed 6/12/24 | Wed 6/12/24 | 428 days | 4272 | 4674 | NA | NA |
| 4274 | 8.2.3.4. | 28333 | 6.22 DES - Mainsaver/FMMS | 0% | 30 days | Mon 4/29/24 | Wed 6/12/24 | 428 days | | | NA | NA |
| 4275 | 8.2.3.4. | 28335 | Inbound LSR (UI 10181) - SIT/LSR Readiness (4/8/2024) 6.22 DES - Mainsaver/FMMS | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 448 days | 4208 | 4276 | NA | NA |
| 4276 | 8.2.3.4. | 28336 | Complete LSR Test -6.22 DES - Mainsaver/FMMS | 0% | 10 days | Tue 4/30/24 | Mon 5/13/24 | 448 days | 4275 | 4277 | NA | NA |
| 4277 | 8.2.3.4. | 28337 | LSR Test Complete | 0% | 0 days | Mon 5/13/24 | Mon 5/13/24 | 448 days | 4276 | 4278 | NA | NA |
| 4278 | 8.2.3.4. | 28338 | Inbound LSR (UI 10185) Ready for E2E (6/12/2024) 6.22 DES - Mainsaver/FMMS | 0% | 0 days | Wed 6/12/24 | Wed 6/12/24 | 428 days | 4277 | 4674 | NA | NA |
| 4279 | 8.2.3.4. | 28339 | 6.23 DES - Monarch | 0% | 30 days | Mon 4/29/24 | Wed 6/12/24 | 428 days | | | NA | NA |
| 4280 | 8.2.3.4. | 28341 | Inbound LSR (UI 10194) - SIT/LSR Readiness (4/8/2024) 6.23 DES - Monarch | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 448 days | 4208 | 4281 | NA | NA |
| 4281 | 8.2.3.4. | 28342 | Complete LSR Test -6.23 DES - Monarch | 0% | 10 days | Tue 4/30/24 | Mon 5/13/24 | 448 days | 4280 | 4282 | NA | NA |
| 4282 | 8.2.3.4. | 28343 | LSR Test Complete | 0% | 0 days | Mon 5/13/24 | Mon 5/13/24 | 448 days | 4281 | 4283 | NA | NA |
| 4283 | 8.2.3.4. | 28344 | Inbound LSR (UI 10198) Ready for E2E (6/12/2024) 6.23 DES - Monarch | 0% | 0 days | Wed 6/12/24 | Wed 6/12/24 | 428 days | 4282 | 4674 | NA | NA |
| 4284 | 8.2.3.4. | 28351 | 6.26 DES - Prisma | 0% | 30 days | Mon 4/29/24 | Wed 6/12/24 | 428 days | | | NA | NA |
| 4285 | 8.2.3.4. | 28353 | Inbound LSR (UI 10219) - SIT/LSR Readiness (4/8/2024) 6.26 DES - Prisma | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 448 days | 4208 | 4286 | NA | NA |
| 4286 | 8.2.3.4. | 28354 | Complete LSR Test -6.26 DES - Prisma | 0% | 10 days | Tue 4/30/24 | Mon 5/13/24 | 448 days | 4285 | 4287 | NA | NA |
| 4287 | 8.2.3.4. | 28355 | LSR Test Complete | 0% | 0 days | Mon 5/13/24 | Mon 5/13/24 | 448 days | 4286 | 4288 | NA | NA |
| 4288 | 8.2.3.4. | 28356 | Inbound LSR (UI 10223) Ready for E2E (6/12/2024)6.26 DES - Prisma | 0% | 0 days | Wed 6/12/24 | Wed 6/12/24 | 428 days | 4287 | 4674 | NA | NA |
| 4289 | 8.2.3.4. | 28357 | 6.27 DES - PCMS | 0% | 30 days | Mon 4/29/24 | Wed 6/12/24 | 428 days | | | NA | NA |
| 4290 | 8.2.3.4. | 28359 | Inbound LSR (UI 10232) - SIT/LSR Readiness (4/8/2024) 6.27 DES - PCMS | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 448 days | 4208 | 4291 | NA | NA |
| 4291 | 8.2.3.4. | 28360 | Complete LSR Test -6.27 DES - PCMS | 0% | 10 days | Tue 4/30/24 | Mon 5/13/24 | 448 days | 4290 | 4292 | NA | NA |
| 4292 | 8.2.3.4. | 28361 | LSR Test Complete | 0% | 0 days | Mon 5/13/24 | Mon 5/13/24 | 448 days | 4291 | 4293 | NA | NA |
| 4293 | 8.2.3.4. | 28362 | Inbound LSR (UI 10236) Ready for E2E (6/12/2024) 6.27 DES - PCMS | 0% | 0 days | Wed 6/12/24 | Wed 6/12/24 | 428 days | 4292 | 4674 | NA | NA |
| 4294 | 8.2.3.4. | 28363 | 6.31 DES - Surplus Management System (SRMS) | 0% | 30 days | Mon 4/29/24 | Wed 6/12/24 | 428 days | | | NA | NA |
| 4295 | 8.2.3.4. | 28365 | Inbound LSR (UI 7127) - SIT/LSR Readiness (4/8/2024) 6.31 DES - Surplus Management System (SRMS) | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 448 days | 4208 | 4296 | NA | NA |
| 4296 | 8.2.3.4. | 28366 | Complete LSR Test -6.31 DES - Surplus Management System (SRMS) | 0% | 10 days | Tue 4/30/24 | Mon 5/13/24 | 448 days | 4295 | 4297 | NA | NA |
| 4297 | 8.2.3.4. | 28367 | LSR Test Complete | 0% | 0 days | Mon 5/13/24 | Mon 5/13/24 | 448 days | 4296 | 4298 | NA | NA |
| 4298 | 8.2.3.4. | 28368 | Inbound LSR (UI 7130) Ready for E2E (6/12/2024) 6.31 DES - Surplus Management System (SRMS) | 0% | 0 days | Wed 6/12/24 | Wed 6/12/24 | 428 days | 4297 | 4674 | NA | NA |
| 4299 | 8.2.3.4. | 28369 | 6.32 DES - TLIS | 0% | 30 days | Mon 4/29/24 | Wed 6/12/24 | 428 days | | | NA | NA |
| 4300 | 8.2.3.4. | 28371 | Inbound LSR (UI 7132) - SIT/LSR Readiness (4/8/2024) 6.32 DES - TLIS | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 448 days | 4208 | 4301 | NA | NA |
| 4301 | 8.2.3.4. | 28372 | Complete LSR Test -6.32 DES - TLIS | 0% | 10 days | Tue 4/30/24 | Mon 5/13/24 | 448 days | 4300 | 4302 | NA | NA |
| 4302 | 8.2.3.4. | 28373 | LSR Test Complete | 0% | 0 days | Mon 5/13/24 | Mon 5/13/24 | 448 days | 4301 | 4303 | NA | NA |
| 4303 | 8.2.3.4. | 28374 | Inbound LSR (UI 7135) Ready for E2E (6/12/2024)6.32 DES - TLIS | 0% | 0 days | Wed 6/12/24 | Wed 6/12/24 | 428 days | 4302 | 4674 | NA | NA |
| 4304 | 8.2.3.4. | 28375 | 6.34 DES - Vendor Sales Reporting System | 0% | 30 days | Mon 4/29/24 | Wed 6/12/24 | 428 days | | | NA | NA |
| 4305 | 8.2.3.4. | 28377 | Inbound LSR (UI 7138) - SIT/LSR Readiness (4/8/2024) 6.34 DES - Vendor Sales Reporting System | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 448 days | 4208 | 4306 | NA | NA |
| 4306 | 8.2.3.4. | 28378 | Complete LSR Test -6.34 DES - Vendor Sales Reporting System | 0% | 10 days | Tue 4/30/24 | Mon 5/13/24 | 448 days | 4305 | 4307 | NA | NA |
| 4307 | 8.2.3.4. | 28379 | LSR Test Complete | 0% | 0 days | Mon 5/13/24 | Mon 5/13/24 | 448 days | 4306 | 4308 | NA | NA |
| 4308 | 8.2.3.4. | 28380 | Inbound LSR (UI 7141) Ready for E2E (6/12/2024) 6.34 DES - Vendor Sales Reporting System | 0% | 0 days | Wed 6/12/24 | Wed 6/12/24 | 428 days | 4307 | 4674 | NA | NA |
| 4309 | 8.2.3.4. | 28381 | 6.35 DES - Visitor Services | 0% | 30 days | Mon 4/29/24 | Wed 6/12/24 | 428 days | | | NA | NA |
| 4310 | 8.2.3.4. | 28383 | Inbound LSR (UI 7143) - SIT/LSR Readiness (4/8/2024) 6.35 DES - Visitor Services | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 448 days | 4208 | 4311 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|---|------------|----------|-------------|-------------|-------------|--------------|------------|--------------|---------------|
| 4311 | 8.2.3.4. | 28384 | Complete LSR Test -6.35 DES - Visitor Services | 0% | 10 days | Tue 4/30/24 | Mon 5/13/24 | 448 days | 4310 | 4312 | NA | NA |
| 4312 | 8.2.3.4. | 28385 | LSR Test Complete | 0% | 0 days | Mon 5/13/24 | Mon 5/13/24 | 448 days | 4311 | 4313 | NA | NA |
| 4313 | 8.2.3.4. | 28386 | Inbound LSR (UI 7146) Ready for E2E (6/12/2024) 6.35 DES - Visitor Services | 0% | 0 days | Wed 6/12/24 | Wed 6/12/24 | 428 days | 4312 | 4674 | NA | NA |
| 4314 | 8.2.3.4. | 28387 | 6.36 DES - WA State Learning Center (WSLC) | 0% | 30 days | Mon 4/29/24 | Wed 6/12/24 | 428 days | | | NA | NA |
| 4315 | 8.2.3.4. | 28389 | Inbound LSR (UI 7148) - SIT/LSR Readiness (4/8/2024) 6.19 DES - WA State Learning Center (WSLC) | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 448 days | 4208 | 4316 | NA | NA |
| 4316 | 8.2.3.4. | 28390 | Complete LSR Test -6.36 DES - WA State Learning Center (WSLC) | 0% | 10 days | Tue 4/30/24 | Mon 5/13/24 | 448 days | 4315 | 4317 | NA | NA |
| 4317 | 8.2.3.4. | 28391 | LSR Test Complete | 0% | 0 days | Mon 5/13/24 | Mon 5/13/24 | 448 days | 4316 | 4318 | NA | NA |
| 4318 | 8.2.3.4. | 28392 | Inbound LSR (UI 7151) Ready for E2E (6/12/2024) 6.36 DES - WA State Learning Center (WSLC) | 0% | 0 days | Wed 6/12/24 | Wed 6/12/24 | 428 days | 4317 | 4674 | NA | NA |
| 4319 | 8.2.3.4. | 28405 | 7.3 DFW - CPMS | 0% | 10 days | Mon 4/29/24 | Mon 5/13/24 | 448 days | | | NA | NA |
| 4320 | 8.2.3.4. | 28407 | Inbound LSR (UI 7158) - SIT/LSR Readiness (4/16/2024) 7.3 DFW - CPMS | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 448 days | 4208 | 4321 | NA | NA |
| 4321 | 8.2.3.4. | 28408 | Complete LSR Test -7.3 DFW - CPMS | 0% | 10 days | Tue 4/30/24 | Mon 5/13/24 | 448 days | 4320 | 4322 | NA | NA |
| 4322 | 8.2.3.4. | 28409 | LSR Test Complete | 0% | 0 days | Mon 5/13/24 | Mon 5/13/24 | 448 days | 4321 | 4323 | NA | NA |
| 4323 | 8.2.3.4. | 28410 | Inbound LSR (UI 7161) Ready for E2E (4/16/2024) 7.2 DFW - CPMS | 0% | 0 days | Mon 5/13/24 | Mon 5/13/24 | 448 days | 4322 | 4674 | NA | NA |
| 4324 | 8.2.3.4. | 28399 | 7.4 DFW - DFW Titles Datamart | 0% | 10 days | Mon 4/29/24 | Mon 5/13/24 | 448 days | | | NA | NA |
| 4325 | 8.2.3.4. | 28401 | Inbound LSR (UI 7163) - SIT/LSR Readiness (4/15/2024) 7.34DFW - DFW Titles Datamart | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 448 days | 4208 | 4326 | NA | NA |
| 4326 | 8.2.3.4. | 28402 | Complete LSR Test -7.4 DFW - DFW Titles Datamart | 0% | 10 days | Tue 4/30/24 | Mon 5/13/24 | 448 days | 4325 | 4327 | NA | NA |
| 4327 | 8.2.3.4. | 28403 | LSR Test Complete | 0% | 0 days | Mon 5/13/24 | Mon 5/13/24 | 448 days | 4326 | 4328 | NA | NA |
| 4328 | 8.2.3.4. | 28404 | Inbound LSR (UI 7167) Ready for E2E (4/15/2024) 7.34DFW - DFW Titles Datamart | 0% | 0 days | Mon 5/13/24 | Mon 5/13/24 | 448 days | 4327 | 4674 | NA | NA |
| 4329 | 8.2.3.4. | 28417 | 7.6 DFW - Labor Distribution | 0% | 10 days | Mon 4/29/24 | Mon 5/13/24 | 448 days | | | NA | NA |
| 4330 | 8.2.3.4. | 28419 | Inbound LSR (UI 7173) - SIT/LSR Readiness (4/15/2024) 7.56DFW - Labor Distribution | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 448 days | 4208 | 4331 | NA | NA |
| 4331 | 8.2.3.4. | 28420 | Complete LSR Test -7.6 DFW - Labor Distribution | 0% | 10 days | Tue 4/30/24 | Mon 5/13/24 | 448 days | 4330 | 4332 | NA | NA |
| 4332 | 8.2.3.4. | 28421 | LSR Test Complete | 0% | 0 days | Mon 5/13/24 | Mon 5/13/24 | 448 days | 4331 | 4333 | NA | NA |
| 4333 | 8.2.3.4. | 28422 | Inbound LSR (UI 7177) Ready for E2E (4/15/2024) 7.6 DFW - Labor Distribution | 0% | 0 days | Mon 5/13/24 | Mon 5/13/24 | 448 days | 4332 | 4674 | NA | NA |
| 4334 | 8.2.3.4. | 28429 | 7.8 DFW - VMTS (FleetTrack) | 0% | 10 days | Mon 4/29/24 | Mon 5/13/24 | 448 days | | | NA | NA |
| 4335 | 8.2.3.4. | 28431 | Inbound LSR (UI 7184) - SIT/LSR Readiness (4/16/2024) 7.8 DFW - VMTS (FleetTrack) | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 448 days | 4208 | 4336 | NA | NA |
| 4336 | 8.2.3.4. | 28432 | Complete LSR Test -7.8 DFW - VMTS (FleetTrack) | 0% | 10 days | Tue 4/30/24 | Mon 5/13/24 | 448 days | 4335 | 4337 | NA | NA |
| 4337 | 8.2.3.4. | 28433 | LSR Test Complete | 0% | 0 days | Mon 5/13/24 | Mon 5/13/24 | 448 days | 4336 | 4338 | NA | NA |
| 4338 | 8.2.3.4. | 28434 | Inbound LSR (UI 7187) Ready for E2E (4/16/2024) 7.78 DFW - VMTS (FleetTrack) | 0% | 0 days | Mon 5/13/24 | Mon 5/13/24 | 448 days | 4337 | 4674 | NA | NA |
| 4339 | 8.2.3.4. | 28435 | 7.9 DFW - Wild System | 0% | 10 days | Mon 4/29/24 | Mon 5/13/24 | 448 days | | | NA | NA |
| 4340 | 8.2.3.4. | 28437 | Inbound LSR (UI 7189) - SIT/LSR Readiness (4/15/2024) 7.9 DFW - Wild System | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 448 days | 4208 | 4341 | NA | NA |
| 4341 | 8.2.3.4. | 28438 | Complete LSR Test -7.9 DFW - Wild System | 0% | 10 days | Tue 4/30/24 | Mon 5/13/24 | 448 days | 4340 | 4342 | NA | NA |
| 4342 | 8.2.3.4. | 28439 | LSR Test Complete | 0% | 0 days | Mon 5/13/24 | Mon 5/13/24 | 448 days | 4341 | 4343 | NA | NA |
| 4343 | 8.2.3.4. | 28440 | Inbound LSR (UI 7192) Ready for E2E (4/15/2024) 7.9 DFW - Wild System | 0% | 0 days | Mon 5/13/24 | Mon 5/13/24 | 448 days | 4342 | 4674 | NA | NA |
| 4344 | 8.2.3.4. | 28441 | 8.2 DNR - CAS | 0% | 10 days | Sat 6/1/24 | Fri 6/14/24 | 425 days | | | NA | NA |
| 4345 | 8.2.3.4. | 28443 | Inbound LSR (UI 8920) - SIT/LSR Readiness (6/1/2024) 8.2 DNR - CAS | 0% | 0 days | Sat 6/1/24 | Sat 6/1/24 | 425 days | 4208 | 4346 | NA | NA |
| 4346 | 8.2.3.4. | 28444 | Complete LSR Test -8.2 DNR - CAS | 0% | 10 days | Mon 6/3/24 | Fri 6/14/24 | 425 days | 4345 | 4347 | NA | NA |
| 4347 | 8.2.3.4. | 28445 | LSR Test Complete | 0% | 0 days | Fri 6/14/24 | Fri 6/14/24 | 425 days | 4346 | 4348 | NA | NA |
| 4348 | 8.2.3.4. | 28446 | Inbound LSR (UI 8923) Ready for E2E (6/1/2024) 8.2 DNR - CAS | 0% | 0 days | Fri 6/14/24 | Fri 6/14/24 | 425 days | 4347 | 4674 | NA | NA |
| 4349 | 8.2.3.4. | 28447 | 8.4 DNR - DNR Allotment Spreadsheet | 0% | 10 days | Mon 4/29/24 | Mon 5/13/24 | 448 days | | | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|--|------------|----------|-------------|-------------|-------------|--------------|------------|--------------|---------------|
| 4350 | 8.2.3.4. | 28449 | Inbound LSR (UI 8925) - SIT/LSR Readiness (4/1/2024) 8.4 DNR - DNR Allotment Spreadsheet | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 448 days | 4208 | 4351 | NA | NA |
| 4351 | 8.2.3.4. | 28450 | Complete LSR Test -8.4 DNR - DNR Allotment Spreadsheet | 0% | 10 days | Tue 4/30/24 | Mon 5/13/24 | 448 days | 4350 | 4352 | NA | NA |
| 4352 | 8.2.3.4. | 28451 | LSR Test Complete | 0% | 0 days | Mon 5/13/24 | Mon 5/13/24 | 448 days | 4351 | 4353 | NA | NA |
| 4353 | 8.2.3.4. | 28452 | Inbound LSR (UI 8928) Ready for E2E (4/1/2024) 8.24DNR - DNR Allotment Spreadsheet | 0% | 0 days | Mon 5/13/24 | Mon 5/13/24 | 448 days | 4352 | 4674 | NA | NA |
| 4354 | 8.2.3.4. | 28453 | 8.8 DNR - Financial Datamart | 0% | 10 days | Mon 4/29/24 | Mon 5/13/24 | 448 days | | | NA | NA |
| 4355 | 8.2.3.4. | 28455 | Inbound LSR (UI 8935) - SIT/LSR Readiness (4/1/2024) 8.8 DNR - Financial Datamart | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 448 days | 4208 | 4356 | NA | NA |
| 4356 | 8.2.3.4. | 28456 | Complete LSR Test -8.8 DNR - Financial Datamart | 0% | 10 days | Tue 4/30/24 | Mon 5/13/24 | 448 days | 4355 | 4357 | NA | NA |
| 4357 | 8.2.3.4. | 28457 | LSR Test Complete | 0% | 0 days | Mon 5/13/24 | Mon 5/13/24 | 448 days | 4356 | 4358 | NA | NA |
| 4358 | 8.2.3.4. | 28458 | Inbound LSR (UI 8939) Ready for E2E (4/11/2024) 8.8 DNR - Financial Datamart | 0% | 0 days | Mon 5/13/24 | Mon 5/13/24 | 448 days | 4357 | 4674 | NA | NA |
| 4359 | 8.2.3.4. | 28459 | 8.17 DNR - NaturE-FI | 0% | 10 days | Mon 4/29/24 | Mon 5/13/24 | 448 days | | | NA | NA |
| 4360 | 8.2.3.4. | 28461 | Inbound LSR (UI 8941) - SIT/LSR Readiness (4/1/2024) 8.17 DNR - NaturE-FI | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 448 days | 4208 | 4361 | NA | NA |
| 4361 | 8.2.3.4. | 28462 | Complete LSR Test -8.17 DNR - NaturE-FI | 0% | 10 days | Tue 4/30/24 | Mon 5/13/24 | 448 days | 4360 | 4362 | NA | NA |
| 4362 | 8.2.3.4. | 28463 | LSR Test Complete | 0% | 0 days | Mon 5/13/24 | Mon 5/13/24 | 448 days | 4361 | 4363 | NA | NA |
| 4363 | 8.2.3.4. | 28464 | Inbound LSR (UI 8944) Ready for E2E (4/1/2024) 8.17 DNR - NaturE-FI | 0% | 0 days | Mon 5/13/24 | Mon 5/13/24 | 448 days | 4362 | 4674 | NA | NA |
| 4364 | 8.2.3.4. | 28465 | 9.1 DOC - Accounting for Local Funds (ALF) | 0% | 42 days | Mon 4/29/24 | Sun 6/30/24 | 5 days | | | NA | NA |
| 4365 | 8.2.3.4. | 28467 | Inbound LSR (UI 9032) - SIT/LSR Readiness (4/16/2024) 9.1 DOC - Accounting for Local Funds (ALF) | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 37 days | 4208 | 4366 | NA | NA |
| 4366 | 8.2.3.4. | 28468 | Complete LSR Test -9.1 DOC - Accounting for Local Funds (ALF) | 0% | 10 days | Tue 4/30/24 | Mon 5/13/24 | 37 days | 4365 | 4367 | NA | NA |
| 4367 | 8.2.3.4. | 28469 | LSR Test Complete | 0% | 0 days | Mon 5/13/24 | Mon 5/13/24 | 37 days | 4366 | 4368 | NA | NA |
| 4368 | 8.2.3.4. | 28470 | Inbound LSR (UI 9036) Ready for E2E (6/30/2024) 9.1 DOC - Accounting for Local Funds (ALF) | 0% | 0 days | Sun 6/30/24 | Sun 6/30/24 | 5 days | 4367 | 4882 | NA | NA |
| 4369 | 8.2.3.4. | 28471 | 9.2 DOC - BRAD | 0% | 42 days | Mon 4/29/24 | Sun 6/30/24 | 5 days | | | NA | NA |
| 4370 | 8.2.3.4. | 28473 | Inbound LSR (UI 9038) - SIT/LSR Readiness (4/16/2024) 9.2 DOC - BRAD | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 37 days | 4208 | 4371 | NA | NA |
| 4371 | 8.2.3.4. | 28474 | Complete LSR Test -9.2 DOC - BRAD | 0% | 10 days | Tue 4/30/24 | Mon 5/13/24 | 37 days | 4370 | 4372 | NA | NA |
| 4372 | 8.2.3.4. | 28475 | LSR Test Complete | 0% | 0 days | Mon 5/13/24 | Mon 5/13/24 | 37 days | 4371 | 4373 | NA | NA |
| 4373 | 8.2.3.4. | 28476 | Inbound LSR (UI 9041) Ready for E2E (6/30/2024) 9.2 DOC - BRAD | 0% | 0 days | Sun 6/30/24 | Sun 6/30/24 | 5 days | 4372 | 4882 | NA | NA |
| 4374 | 8.2.3.4. | 28477 | 9.3 DOC - CIPS | 0% | 42 days | Mon 4/29/24 | Sun 6/30/24 | 5 days | | | NA | NA |
| 4375 | 8.2.3.4. | 28479 | Inbound LSR (UI 9045) - SIT/LSR Readiness (4/16/2024) 9.3 DOC - CIPS | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 37 days | 4208 | 4376 | NA | NA |
| 4376 | 8.2.3.4. | 28480 | Complete LSR Test -9.3 DOC - CIPS | 0% | 10 days | Tue 4/30/24 | Mon 5/13/24 | 37 days | 4375 | 4377 | NA | NA |
| 4377 | 8.2.3.4. | 28481 | LSR Test Complete | 0% | 0 days | Mon 5/13/24 | Mon 5/13/24 | 37 days | 4376 | 4378 | NA | NA |
| 4378 | 8.2.3.4. | 28482 | Inbound LSR (UI 9046) Ready for E2E (6/30/2024) 9.3 DOC - CIPS | 0% | 0 days | Sun 6/30/24 | Sun 6/30/24 | 5 days | 4377 | 4882 | NA | NA |
| 4379 | 8.2.3.4. | 28483 | 9.4 DOC - Consumable Inventory System | 0% | 42 days | Mon 4/29/24 | Sun 6/30/24 | 5 days | | | NA | NA |
| 4380 | 8.2.3.4. | 28485 | Inbound LSR (UI 9048) - SIT/LSR Readiness (4/16/2024) 9.4 DOC - Consumable Inventory System | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 37 days | 4208 | 4381 | NA | NA |
| 4381 | 8.2.3.4. | 28486 | Complete LSR Test -9.4 DOC - Consumable Inventory System | 0% | 10 days | Tue 4/30/24 | Mon 5/13/24 | 37 days | 4380 | 4382 | NA | NA |
| 4382 | 8.2.3.4. | 28487 | LSR Test Complete | 0% | 0 days | Mon 5/13/24 | Mon 5/13/24 | 37 days | 4381 | 4383 | NA | NA |
| 4383 | 8.2.3.4. | 28488 | Inbound LSR (UI 9051) Ready for E2E (6/30/2024) 9.4 DOC - Consumable Inventory System | 0% | 0 days | Sun 6/30/24 | Sun 6/30/24 | 5 days | 4382 | 4882 | NA | NA |
| 4384 | 8.2.3.4. | 28489 | 9.5 DOC - EDW | 0% | 42 days | Mon 4/29/24 | Sun 6/30/24 | 5 days | | | NA | NA |
| 4385 | 8.2.3.4. | 28491 | Inbound LSR (UI 9053) - SIT/LSR Readiness (4/16/2024) 9.5 DOC - EDW | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 37 days | 4208 | 4386 | NA | NA |
| 4386 | 8.2.3.4. | 28492 | Complete LSR Test -9.5 DOC - EDW | 0% | 10 days | Tue 4/30/24 | Mon 5/13/24 | 37 days | 4385 | 4387 | NA | NA |
| 4387 | 8.2.3.4. | 28493 | LSR Test Complete | 0% | 0 days | Mon 5/13/24 | Mon 5/13/24 | 37 days | 4386 | 4388 | NA | NA |
| 4388 | 8.2.3.4. | 28494 | Inbound LSR (UI 9056) Ready for E2E (6/30/2024) 9.5 DOC - EDW | 0% | 0 days | Sun 6/30/24 | Sun 6/30/24 | 5 days | 4387 | 4882 | NA | NA |
| 4389 | 8.2.3.4. | 28495 | 9.6 DOC - LFO | 0% | 42 days | Mon 4/29/24 | Sun 6/30/24 | 5 days | | | NA | NA |
| 4390 | 8.2.3.4. | 28497 | Inbound LSR (UI 9058) - SIT/LSR Readiness (4/16/2024) 9.6 DOC - LFO | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 37 days | 4208 | 4391 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|---|------------|----------|-------------|-------------|-------------|--------------|------------|--------------|---------------|
| 4391 | 8.2.3.4. | 28498 | Complete LSR Test -9.6 DOC - LFO | 0% | 10 days | Tue 4/30/24 | Mon 5/13/24 | 37 days | 4390 | 4392 | NA | NA |
| 4392 | 8.2.3.4. | 28499 | LSR Test Complete | 0% | 0 days | Mon 5/13/24 | Mon 5/13/24 | 37 days | 4391 | 4393 | NA | NA |
| 4393 | 8.2.3.4. | 28500 | Inbound LSR (UI 9061) Ready for E2E (6/30/2024) 9.6 DOC - LFO | 0% | 0 days | Sun 6/30/24 | Sun 6/30/24 | 5 days | 4392 | 4882 | NA | NA |
| 4394 | 8.2.3.4. | 28507 | 9.8 DOC - TAS (Trust Accounting System) | 0% | 42 days | Mon 4/29/24 | Sun 6/30/24 | 5 days | | | NA | NA |
| 4395 | 8.2.3.4. | 28509 | Inbound LSR (UI 9063) - SIT/LSR Readiness (4/16/2024) 9.8 DOC - TAS (Trust Accounting System) | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 37 days | 4208 | 4396 | NA | NA |
| 4396 | 8.2.3.4. | 28510 | Complete LSR Test -9.8 DOC - TAS (Trust Accounting System) | 0% | 10 days | Tue 4/30/24 | Mon 5/13/24 | 37 days | 4395 | 4397 | NA | NA |
| 4397 | 8.2.3.4. | 28511 | LSR Test Complete | 0% | 0 days | Mon 5/13/24 | Mon 5/13/24 | 37 days | 4396 | 4398 | NA | NA |
| 4398 | 8.2.3.4. | 28512 | Inbound LSR (UI 9066) Ready for E2E (6/30/2024) 9.8 DOC - TAS (Trust Accounting System) | 0% | 0 days | Sun 6/30/24 | Sun 6/30/24 | 5 days | 4397 | 4882 | NA | NA |
| 4399 | 8.2.3.4. | 28513 | 9.9 DOC - TRACKS | 0% | 42 days | Mon 4/29/24 | Sun 6/30/24 | 5 days | | | NA | NA |
| 4400 | 8.2.3.4. | 28515 | Inbound LSR (UI 9073) - SIT/LSR Readiness (4/16/2024) 9.9 DOC - TRACKS | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 37 days | 4208 | 4401 | NA | NA |
| 4401 | 8.2.3.4. | 28516 | Complete LSR Test -9.9 DOC - TRACKS | 0% | 10 days | Tue 4/30/24 | Mon 5/13/24 | 37 days | 4400 | 4402 | NA | NA |
| 4402 | 8.2.3.4. | 28517 | LSR Test Complete | 0% | 0 days | Mon 5/13/24 | Mon 5/13/24 | 37 days | 4401 | 4403 | NA | NA |
| 4403 | 8.2.3.4. | 28518 | Inbound LSR (UI 9076) Ready for E2E (6/30/2024) 9.9 DOC - TRACKS | 0% | 0 days | Sun 6/30/24 | Sun 6/30/24 | 5 days | 4402 | 4882 | NA | NA |
| 4404 | 8.2.3.4. | 28519 | 10.1 DOH - 1168-Remitplus | 0% | 21 days | Thu 5/16/24 | Sat 6/15/24 | 425 days | | | NA | NA |
| 4405 | 8.2.3.4. | 28521 | Inbound LSR (UI 9079) - SIT/LSR Readiness (5/16/2024) 10.1 DOH - 1168-Remitplus | 0% | 0 days | Thu 5/16/24 | Thu 5/16/24 | 436 days | 4208 | 4406 | NA | NA |
| 4406 | 8.2.3.4. | 28522 | Complete LSR Test -10.1 DOH - 1168-Remitplus | 0% | 10 days | Thu 5/16/24 | Thu 5/30/24 | 436 days | 4405 | 4407 | NA | NA |
| 4407 | 8.2.3.4. | 28523 | LSR Test Complete | 0% | 0 days | Thu 5/30/24 | Thu 5/30/24 | 436 days | 4406 | 4408 | NA | NA |
| 4408 | 8.2.3.4. | 28524 | Inbound LSR (UI 9081) Ready for E2E (6/15/2024) 10.1 DOH - 1168-Remitplus | 0% | 0 days | Sat 6/15/24 | Sat 6/15/24 | 425 days | 4407 | 4674 | NA | NA |
| 4409 | 8.2.3.4. | 28525 | 10.4 DOH - EPH Sentry System | 0% | 21 days | Thu 5/16/24 | Sat 6/15/24 | 425 days | | | NA | NA |
| 4410 | 8.2.3.4. | 28527 | Inbound LSR (UI 9088) - SIT/LSR Readiness (5/16/2024) 10.4 DOH - EPH Sentry System | 0% | 0 days | Thu 5/16/24 | Thu 5/16/24 | 436 days | 4208 | 4411 | NA | NA |
| 4411 | 8.2.3.4. | 28528 | Complete LSR Test -10.4 DOH - EPH Sentry System | 0% | 10 days | Thu 5/16/24 | Thu 5/30/24 | 436 days | 4410 | 4412 | NA | NA |
| 4412 | 8.2.3.4. | 28529 | LSR Test Complete | 0% | 0 days | Thu 5/30/24 | Thu 5/30/24 | 436 days | 4411 | 4413 | NA | NA |
| 4413 | 8.2.3.4. | 28530 | Inbound LSR (UI 9091) Ready for E2E (6/15/2024) 10.34DOH - EPH Sentry System | 0% | 0 days | Sat 6/15/24 | Sat 6/15/24 | 425 days | 4412 | 4674 | NA | NA |
| 4414 | 8.2.3.4. | 28531 | 10.5 DOH - HSQA online payments | 0% | 21 days | Thu 5/16/24 | Sat 6/15/24 | 425 days | | | NA | NA |
| 4415 | 8.2.3.4. | 28533 | Inbound LSR (UI 9093) - SIT/LSR Readiness (4/16/2024) 10.5 DOH - HSQA online payments | 0% | 0 days | Thu 5/16/24 | Thu 5/16/24 | 436 days | 4208 | 4416 | NA | NA |
| 4416 | 8.2.3.4. | 28534 | Complete LSR Test -10.5 DOH - HSQA online payments | 0% | 10 days | Thu 5/16/24 | Thu 5/30/24 | 436 days | 4415 | 4417 | NA | NA |
| 4417 | 8.2.3.4. | 28535 | LSR Test Complete | 0% | 0 days | Thu 5/30/24 | Thu 5/30/24 | 436 days | 4416 | 4418 | NA | NA |
| 4418 | 8.2.3.4. | 28536 | Inbound LSR (UI 9096) Ready for E2E (6/15/2024) 10.5 DOH - HSQA online payments | 0% | 0 days | Sat 6/15/24 | Sat 6/15/24 | 425 days | 4417 | 4674 | NA | NA |
| 4419 | 8.2.3.4. | 28537 | 10.6 DOH - Public Records (PRR) | 0% | 21 days | Thu 5/16/24 | Sat 6/15/24 | 425 days | | | NA | NA |
| 4420 | 8.2.3.4. | 28539 | Inbound LSR (UI 9098) - SIT/LSR Readiness (5/16/2024) 10.6 DOH - Public Records (PRR) | 0% | 0 days | Thu 5/16/24 | Thu 5/16/24 | 436 days | 4208 | 4421 | NA | NA |
| 4421 | 8.2.3.4. | 28540 | Complete LSR Test -10.6 DOH - Public Records (PRR) | 0% | 10 days | Thu 5/16/24 | Thu 5/30/24 | 436 days | 4420 | 4422 | NA | NA |
| 4422 | 8.2.3.4. | 28541 | LSR Test Complete | 0% | 0 days | Thu 5/30/24 | Thu 5/30/24 | 436 days | 4421 | 4423 | NA | NA |
| 4423 | 8.2.3.4. | 28542 | Inbound LSR (UI 9101) Ready for E2E (6/15/2024) 10.6 DOH - Public Records (PRR) | 0% | 0 days | Sat 6/15/24 | Sat 6/15/24 | 425 days | 4422 | 4674 | NA | NA |
| 4424 | 8.2.3.4. | 28543 | 10.7 DOH - Cost Allocation System (CAS) | 0% | 21 days | Thu 5/16/24 | Sat 6/15/24 | 425 days | | | NA | NA |
| 4425 | 8.2.3.4. | 28545 | Inbound LSR (UI 9103) - SIT/LSR Readiness (5/16/2024) 10.7 DOH - Cost Allocation System (CAS) | 0% | 0 days | Thu 5/16/24 | Thu 5/16/24 | 436 days | 4208 | 4426 | NA | NA |
| 4426 | 8.2.3.4. | 28546 | Complete LSR Test -10.7 DOH - Cost Allocation System (CAS) | 0% | 10 days | Thu 5/16/24 | Thu 5/30/24 | 436 days | 4425 | 4427 | NA | NA |
| 4427 | 8.2.3.4. | 28547 | LSR Test Complete | 0% | 0 days | Thu 5/30/24 | Thu 5/30/24 | 436 days | 4426 | 4428 | NA | NA |
| 4428 | 8.2.3.4. | 28548 | Inbound LSR (UI 9106) Ready for E2E (6/15/2024) 10.67DOH - Cost Allocation System (CAS) | 0% | 0 days | Sat 6/15/24 | Sat 6/15/24 | 425 days | 4427 | 4674 | NA | NA |
| 4429 | 8.2.3.4. | 28549 | 10.8 DOH - EH Invoicing | 0% | 21 days | Thu 5/16/24 | Sat 6/15/24 | 425 days | | | NA | NA |
| 4430 | 8.2.3.4. | 28551 | Inbound LSR (UI 9108) - SIT/LSR Readiness (5/16/2024) 10.8 DOH - EH Invoicing | 0% | 0 days | Thu 5/16/24 | Thu 5/16/24 | 436 days | 4208 | 4431 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|---|------------|----------|-------------|-------------|-------------|--------------|------------|--------------|---------------|
| 4431 | 8.2.3.4. | 28552 | Complete LSR Test -10.8DOH - EH Invoicing | 0% | 10 days | Thu 5/16/24 | Thu 5/30/24 | 436 days | 4430 | 4432 | NA | NA |
| 4432 | 8.2.3.4. | 28553 | LSR Test Complete | 0% | 0 days | Thu 5/30/24 | Thu 5/30/24 | 436 days | 4431 | 4433 | NA | NA |
| 4433 | 8.2.3.4. | 28554 | Inbound LSR (UI 9111) Ready for E2E (6/15/2024) 10.8 DOH - EH Invoicing | 0% | 0 days | Sat 6/15/24 | Sat 6/15/24 | 425 days | 4432 | 4674 | NA | NA |
| 4434 | 8.2.3.4. | 28555 | 10.9 DOH - HELMS | 0% | 21 days | Thu 5/16/24 | Sat 6/15/24 | 425 days | | | NA | NA |
| 4435 | 8.2.3.4. | 28557 | Inbound LSR (UI 9113) - SIT/LSR Readiness (5/16/2024) 10.9 DOH - HELMS | 0% | 0 days | Thu 5/16/24 | Thu 5/16/24 | 436 days | 4208 | 4436 | NA | NA |
| 4436 | 8.2.3.4. | 28558 | Complete LSR Test -10.9 DOH - HELMS | 0% | 10 days | Thu 5/16/24 | Thu 5/30/24 | 436 days | 4435 | 4437 | NA | NA |
| 4437 | 8.2.3.4. | 28559 | LSR Test Complete | 0% | 0 days | Thu 5/30/24 | Thu 5/30/24 | 436 days | 4436 | 4438 | NA | NA |
| 4438 | 8.2.3.4. | 28560 | Inbound LSR (UI 9116) Ready for E2E (6/15/2024) 10.89DOH - HELMS | 0% | 0 days | Sat 6/15/24 | Sat 6/15/24 | 425 days | 4437 | 4674 | NA | NA |
| 4439 | 8.2.3.4. | 28561 | 10.10 DOH - WALT | 0% | 21 days | Thu 5/16/24 | Sat 6/15/24 | 425 days | | | NA | NA |
| 4440 | 8.2.3.4. | 28563 | Inbound LSR (UI 9118) - SIT/LSR Readiness (5/16/2024) 10.10 DOH - WALT | 0% | 0 days | Thu 5/16/24 | Thu 5/16/24 | 436 days | 4208 | 4441 | NA | NA |
| 4441 | 8.2.3.4. | 28564 | Complete LSR Test -10.10 DOH - WALT | 0% | 10 days | Thu 5/16/24 | Thu 5/30/24 | 436 days | 4440 | 4442 | NA | NA |
| 4442 | 8.2.3.4. | 28565 | LSR Test Complete | 0% | 0 days | Thu 5/30/24 | Thu 5/30/24 | 436 days | 4441 | 4443 | NA | NA |
| 4443 | 8.2.3.4. | 28566 | Inbound LSR (UI 9121) Ready for E2E (6/15/2024) 10.10 DOH - WALT | 0% | 0 days | Sat 6/15/24 | Sat 6/15/24 | 425 days | 4442 | 4674 | NA | NA |
| 4444 | 8.2.3.4. | 28567 | 10.11 DOH - FDM Database (replacing ADDS) | 0% | 21 days | Thu 5/16/24 | Sat 6/15/24 | 425 days | | | NA | NA |
| 4445 | 8.2.3.4. | 28569 | Inbound LSR (UI 9123) - SIT/LSR Readiness (5/16/2024) 10.101DOH - FDM Database (replacing ADDS) | 0% | 0 days | Thu 5/16/24 | Thu 5/16/24 | 436 days | 4208 | 4446 | NA | NA |
| 4446 | 8.2.3.4. | 28570 | Complete LSR Test -10.11 DOH - FDM Database (replacing ADDS) | 0% | 10 days | Thu 5/16/24 | Thu 5/30/24 | 436 days | 4445 | 4447 | NA | NA |
| 4447 | 8.2.3.4. | 28571 | LSR Test Complete | 0% | 0 days | Thu 5/30/24 | Thu 5/30/24 | 436 days | 4446 | 4448 | NA | NA |
| 4448 | 8.2.3.4. | 28572 | Inbound LSR (UI 9126) Ready for E2E (6/15/2024) 10.101DOH - FDM Database (replacing ADDS) | 0% | 0 days | Sat 6/15/24 | Sat 6/15/24 | 425 days | 4447 | 4674 | NA | NA |
| 4449 | 8.2.3.4. | 28930 | 12.8 DOR - Veterans Grant | 0% | 27 days | Tue 5/14/24 | Sat 6/22/24 | 10 days | | | NA | NA |
| 4450 | 8.2.3.4. | 28932 | Inbound LSR (UI 9189) - SIT/LSR Readiness (5/14/2024) 12.8 DOR - Veterans Grant | 0% | 0 days | Tue 5/14/24 | Tue 5/14/24 | 27 days | | 4451 | NA | NA |
| 4451 | 8.2.3.4. | 28933 | Complete LSR Test 12.8 DOR - Veterans Grant | 0% | 10 days | Tue 5/14/24 | Tue 5/28/24 | 27 days | 4450 | 4452 | NA | NA |
| 4452 | 8.2.3.4. | 28934 | LSR Test Complete | 0% | 0 days | Tue 5/28/24 | Tue 5/28/24 | 27 days | 4451 | 4453 | NA | NA |
| 4453 | 8.2.3.4. | 28935 | Inbound LSR (UI 9192) Ready for E2E (6/22/2024) 12.8 DOR - Veterans Grant | 0% | 0 days | Sat 6/22/24 | Sat 6/22/24 | 10 days | 4452 | 4882 | NA | NA |
| 4454 | 8.2.3.4. | 28609 | 14.1 DSB - Aware | 0% | 10 days | Mon 4/15/24 | Fri 4/26/24 | 459 days | | | NA | NA |
| 4455 | 8.2.3.4. | 28611 | Inbound LSR (UI 9204) - SIT/LSR Readiness (4/15/2024) 14.1 DSB - Aware | 0% | 0 days | Mon 4/15/24 | Mon 4/15/24 | 459 days | | 4456 | NA | NA |
| 4456 | 8.2.3.4. | 28612 | Complete LSR Test -14.1 DSB - Aware | 0% | 10 days | Mon 4/15/24 | Fri 4/26/24 | 459 days | 4455 | 4457 | NA | NA |
| 4457 | 8.2.3.4. | 28613 | LSR Test Complete | 0% | 0 days | Fri 4/26/24 | Fri 4/26/24 | 459 days | 4456 | 4458 | NA | NA |
| 4458 | 8.2.3.4. | 28614 | Inbound LSR (UI 9207) Ready for E2E (4/15/2024) 14.1 DSB - Aware | 0% | 0 days | Fri 4/26/24 | Fri 4/26/24 | 459 days | 4457 | 4206 | NA | NA |
| 4459 | 8.2.3.4. | 28936 | 15.1 DSHS - 04-86 Prior Prior | 0% | 10 days | Mon 4/15/24 | Fri 4/26/24 | 459 days | | | NA | NA |
| 4460 | 8.2.3.4. | 28938 | Inbound LSR (UI 9209) - SIT/LSR Readiness (4/15/2024) 15.1 DSHS - 04-86 Prior Prior | 0% | 0 days | Mon 4/15/24 | Mon 4/15/24 | 459 days | | 4461 | NA | NA |
| 4461 | 8.2.3.4. | 28939 | Complete LSR Test 15.1 DSHS - 04-86 Prior Prior | 0% | 10 days | Mon 4/15/24 | Fri 4/26/24 | 459 days | 4460 | 4462 | NA | NA |
| 4462 | 8.2.3.4. | 28940 | LSR Test Complete | 0% | 0 days | Fri 4/26/24 | Fri 4/26/24 | 459 days | 4461 | 4463 | NA | NA |
| 4463 | 8.2.3.4. | 28941 | Inbound LSR (UI 9212) Ready for E2E (4/25/2024) 15.1 DSHS - 04-86 Prior Prior | 0% | 0 days | Fri 4/26/24 | Fri 4/26/24 | 459 days | 4462 | 4206 | NA | NA |
| 4464 | 8.2.3.4. | 29414 | 15.4 DSHS - Automated Client Eligibility System (ACES) | 0% | 10 days | Sat 6/1/24 | Fri 6/14/24 | 425 days | | | NA | NA |
| 4465 | 8.2.3.4. | 28950 | Inbound LSR (UI 9224) - SIT/LSR Readiness (6/1/2024) 15.4 DSHS - Automated Client Eligibility System (ACES) | 0% | 0 days | Sat 6/1/24 | Sat 6/1/24 | 425 days | | 4466 | NA | NA |
| 4466 | 8.2.3.4. | 28951 | Complete LSR Test 15.4 DSHS - Automated Client Eligibility System (ACES) | 0% | 10 days | Mon 6/3/24 | Fri 6/14/24 | 425 days | 4465 | 4467 | NA | NA |
| 4467 | 8.2.3.4. | 28952 | LSR Test Complete | 0% | 0 days | Fri 6/14/24 | Fri 6/14/24 | 425 days | 4466 | 4468 | NA | NA |
| 4468 | 8.2.3.4. | 28953 | Inbound LSR (UI 9227) Ready for E2E (6/1/2024) 15.4 DSHS - Automated Client Eligibility System (ACES) | 0% | 0 days | Fri 6/14/24 | Fri 6/14/24 | 425 days | 4467 | 4206 | NA | NA |
| 4469 | 8.2.3.4. | 28948 | 15.9 DSHS - Cash Processing | 0% | 38 days | Wed 4/10/24 | Tue 6/4/24 | 434 days | | | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|---|------------|----------------|--------------------|--------------------|-----------------|--------------|------------|--------------|---------------|
| 4470 | 8.2.3.4. | 28955 | Inbound LSR (UI 9248) - SIT/LSR Readiness (4/10/2024) 15.9 DSHS - Cash Processing | 0% | 5 days | Wed 4/10/24 | Tue 4/16/24 | 457 days | | 4471 | NA | NA |
| 4471 | 8.2.3.4. | 28956 | Complete LSR Test 15.9 DSHS - Cash Processing | 0% | 0 days | Tue 4/16/24 | Tue 4/16/24 | 457 days | 4470 | 4472 | NA | NA |
| 4472 | 8.2.3.4. | 28957 | LSR Test Complete | 0% | 10 days | Wed 4/17/24 | Tue 4/30/24 | 457 days | 4471 | 4473 | NA | NA |
| 4473 | 8.2.3.4. | 28958 | Inbound LSR (UI 9251) Ready for E2E (6/4/2024) 15.9 DSHS - Cash Processing | 0% | 0 days | Tue 6/4/24 | Tue 6/4/24 | 434 days | 4472 | 4206 | NA | NA |
| 4474 | 8.2.3.4. | 28966 | 15.16 DSHS - Electronic JOBS Automated System (eJAS) | 0% | 10 days | Wed 5/1/24 | Tue 5/14/24 | 447 days | | | NA | NA |
| 4475 | 8.2.3.4. | 28968 | Inbound LSR (UI 9289) - SIT/LSR Readiness (5/1/2024) 15.16 DSHS - Electronic JOBS Automated System (eJAS) | 0% | 0 days | Wed 5/1/24 | Wed 5/1/24 | 447 days | | 4476 | NA | NA |
| 4476 | 8.2.3.4. | 28969 | Complete LSR Test 15.16 DSHS - Electronic JOBS Automated System (eJAS) | 0% | 10 days | Wed 5/1/24 | Tue 5/14/24 | 447 days | 4475 | 4477 | NA | NA |
| 4477 | 8.2.3.4. | 28970 | LSR Test Complete | 0% | 0 days | Tue 5/14/24 | Tue 5/14/24 | 447 days | 4476 | 4478 | NA | NA |
| 4478 | 8.2.3.4. | 28971 | Inbound LSR (UI 9292) Ready for E2E (5/7/2024) 15.16 DSHS - Electronic JOBS Automated System (eJAS) | 0% | 0 days | Tue 5/14/24 | Tue 5/14/24 | 447 days | 4477 | 4206 | NA | NA |
| 4479 | 8.2.3.4. | 28972 | 15.17 DSHS - ePMX AFRS Interface | 0% | 27 days | Wed 5/1/24 | Mon 6/10/24 | 430 days | | | NA | NA |
| 4480 | 8.2.3.4. | 28974 | Inbound LSR (UI 9294) - SIT/LSR Readiness (5/1/2024) 15.17 DSHS - ePMX AFRS Interface | 0% | 0 days | Wed 5/1/24 | Wed 5/1/24 | 447 days | | 4481 | NA | NA |
| 4481 | 8.2.3.4. | 28975 | Complete LSR Test 15.17 DSHS - ePMX AFRS Interface | 0% | 10 days | Wed 5/1/24 | Tue 5/14/24 | 447 days | 4480 | 4482 | NA | NA |
| 4482 | 8.2.3.4. | 28976 | LSR Test Complete | 0% | 0 days | Tue 5/14/24 | Tue 5/14/24 | 447 days | 4481 | 4483 | NA | NA |
| 4483 | 8.2.3.4. | 28977 | Inbound LSR (UI 9297) Ready for E2E (6/10/2024) 15.17 DSHS - ePMX AFRS Interface | 0% | 0 days | Mon 6/10/24 | Mon 6/10/24 | 430 days | 4482 | 4206 | NA | NA |
| 4484 | 8.2.3.4. | 28978 | 15.22 DSHS - Grants Management System | 0% | 15 days | Mon 5/20/24 | Tue 6/11/24 | 429 days | | | NA | NA |
| 4485 | 8.2.3.4. | 28980 | Inbound LSR (UI 9320) - SIT/LSR Readiness (5/20/2024) 15.22 DSHS - Grants Management System | 0% | 0 days | Mon 5/20/24 | Mon 5/20/24 | 434 days | | 4486 | NA | NA |
| 4486 | 8.2.3.4. | 28981 | Complete LSR Test 15.22 DSHS - Grants Management System | 0% | 10 days | Mon 5/20/24 | Mon 6/3/24 | 434 days | 4485 | 4487 | NA | NA |
| 4487 | 8.2.3.4. | 28982 | LSR Test Complete | 0% | 0 days | Mon 6/3/24 | Mon 6/3/24 | 434 days | 4486 | 4488 | NA | NA |
| 4488 | 8.2.3.4. | 28983 | Inbound LSR (UI 9323) Ready for E2E (6/11/2024) 15.22 DSHS - Grants Management System | 0% | 0 days | Tue 6/11/24 | Tue 6/11/24 | 429 days | 4487 | 4206 | NA | NA |
| 4489 | 8.2.3.4. | 28990 | 15.29 DSHS - Statue of Limitations (SOL) | 0% | 10 days | Mon 4/15/24 | Fri 4/26/24 | 459 days | | | NA | NA |
| 4490 | 8.2.3.4. | 28992 | Inbound LSR (UI 9355) - SIT/LSR Readiness (4/15/2024) 15.29 DSHS - Statue of Limitations (SOL) | 0% | 0 days | Mon 4/15/24 | Mon 4/15/24 | 459 days | | 4491 | NA | NA |
| 4491 | 8.2.3.4. | 28993 | Complete LSR Test 15.29 DSHS - Statue of Limitations (SOL) | 0% | 10 days | Mon 4/15/24 | Fri 4/26/24 | 459 days | 4490 | 4492 | NA | NA |
| 4492 | 8.2.3.4. | 28994 | LSR Test Complete | 0% | 0 days | Fri 4/26/24 | Fri 4/26/24 | 459 days | 4491 | 4493 | NA | NA |
| 4493 | 8.2.3.4. | 28995 | Inbound LSR (UI 9358) Ready for E2E (4/25/2024) 15.29 DSHS - Statue of Limitations (SOL) | 0% | 0 days | Fri 4/26/24 | Fri 4/26/24 | 459 days | 4492 | 4206 | NA | NA |
| 4494 | 8.2.3.4. | 29002 | 15.35 DSHS - WAVES | 0% | 9 days | Wed 6/19/24 | Tue 7/2/24 | 3 days | | | NA | NA |
| 4495 | 8.2.3.4. | 29004 | Inbound LSR (UI 9385) - SIT/LSR Readiness (6/19/2024) 15.35 DSHS - WAVES | 0% | 0 days | Wed 6/19/24 | Wed 6/19/24 | 3 days | | 4496 | NA | NA |
| 4496 | 8.2.3.4. | 29005 | Complete LSR Test 15.35 DSHS - WAVES | 0% | 9 days | Thu 6/20/24 | Tue 7/2/24 | 3 days | 4495 | 4497 | NA | NA |
| 4497 | 8.2.3.4. | 29006 | LSR Test Complete | 0% | 0 days | Tue 7/2/24 | Tue 7/2/24 | 3 days | 4496 | 4498 | NA | NA |
| 4498 | 8.2.3.4. | 29007 | Inbound LSR (UI 9388) Ready for E2E (6/20/2024) 15.35 DSHS - WAVES | 0% | 0 days | Tue 7/2/24 | Tue 7/2/24 | 3 days | 4497 | 4882 | NA | NA |
| 4499 | 8.2.3.4. | 29008 | 15.36 DSHS - WARP | 0% | 36 days | Sat 3/23/24 | Tue 5/14/24 | 448 days | | | NA | NA |
| 4500 | 8.2.3.4. | 29010 | Inbound LSR (UI 9390) - SIT/LSR Readiness (3/23/2024) 15.36 DSHS - WARP | 0% | 0 days | Sat 3/23/24 | Sat 3/23/24 | 474 days | | 4501 | NA | NA |
| 4501 | 8.2.3.4. | 29011 | Complete LSR Test 15.36 DSHS - WARP | 0% | 10 days | Mon 3/25/24 | Fri 4/5/24 | 474 days | 4500 | 4502 | NA | NA |
| 4502 | 8.2.3.4. | 29012 | LSR Test Complete | 0% | 0 days | Fri 4/5/24 | Fri 4/5/24 | 474 days | 4501 | 4503 | NA | NA |
| 4503 | 8.2.3.4. | 29013 | Inbound LSR (UI 9393) Ready for E2E (5/14/2024) 15.36 DSHS - WARP | 0% | 0 days | Tue 5/14/24 | Tue 5/14/24 | 448 days | 4502 | 4206 | NA | NA |
| 4504 | 8.2.3.4. | 28633 | 17.1 ESD - AFDI | 0% | 10 days | Sat 6/1/24 | Fri 6/14/24 | 425 days | | | NA | NA |
| 4505 | 8.2.3.4. | 28635 | Inbound LSR (UI 9464) - SIT/LSR Readiness (6/1/2024) 17.1 ESD - AFDI | 0% | 0 days | Sat 6/1/24 | Sat 6/1/24 | 425 days | | 4506 | NA | NA |
| 4506 | 8.2.3.4. | 28636 | Complete LSR Test -17.1 ESD - AFDI | 0% | 10 days | Mon 6/3/24 | Fri 6/14/24 | 425 days | 4505 | 4507 | NA | NA |
| 4507 | 8.2.3.4. | 28637 | LSR Test Complete | 0% | 0 days | Fri 6/14/24 | Fri 6/14/24 | 425 days | 4506 | 4508 | NA | NA |
| 4508 | 8.2.3.4. | 28638 | Inbound LSR (UI 9467) Ready for E2E (6/1/2024) 17.1 ESD - AFDI | 0% | 0 days | Fri 6/14/24 | Fri 6/14/24 | 425 days | 4507 | 4206 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|--|------------|----------|-------------|-------------|-------------|--------------|------------|--------------|---------------|
| 4509 | 8.2.3.4. | 28639 | 18.1 EWU - Banner ERP | 0% | 10 days | Sat 6/1/24 | Fri 6/14/24 | 425 days | | | NA | NA |
| 4510 | 8.2.3.4. | 28641 | Inbound LSR (UI 9469) - SIT/LSR Readiness (6/1/2024) 18.1 EWU - Banner ERP | 0% | 0 days | Sat 6/1/24 | Sat 6/1/24 | 425 days | | 4511 | NA | NA |
| 4511 | 8.2.3.4. | 28642 | Complete LSR Test -18.1 EWU - Banner ERP | 0% | 10 days | Mon 6/3/24 | Fri 6/14/24 | 425 days | 4510 | 4512 | NA | NA |
| 4512 | 8.2.3.4. | 28643 | LSR Test Complete | 0% | 0 days | Fri 6/14/24 | Fri 6/14/24 | 425 days | 4511 | 4513 | NA | NA |
| 4513 | 8.2.3.4. | 28644 | Inbound LSR (UI 9472) Ready for E2E (6/1/2024) 18.1 EWU - Banner ERP | 0% | 0 days | Fri 6/14/24 | Fri 6/14/24 | 425 days | 4512 | 4206 | NA | NA |
| 4514 | 8.2.3.4. | 28678 | 19.1 HCA - Accounting DB | 0% | 21 days | Fri 3/15/24 | Mon 4/15/24 | 469 days | | | NA | NA |
| 4515 | 8.2.3.4. | 28680 | Inbound LSR (UI 10511) - SIT/LSR Readiness (Not Applicable?) 19.1 HCA - Accounting DB | 0% | 0 days | Fri 3/15/24 | Fri 3/15/24 | 480 days | | 4516 | NA | NA |
| 4516 | 8.2.3.4. | 28681 | Complete LSR Test -19.1 HCA - Accounting DB | 0% | 10 days | Fri 3/15/24 | Thu 3/28/24 | 480 days | 4515 | 4517 | NA | NA |
| 4517 | 8.2.3.4. | 28682 | LSR Test Complete | 0% | 0 days | Thu 3/28/24 | Thu 3/28/24 | 480 days | 4516 | 4518 | NA | NA |
| 4518 | 8.2.3.4. | 28683 | Inbound LSR (UI 10515) Ready for E2E (Not Applicable?) 19.1 HCA - Accounting DB | 0% | 0 days | Mon 4/15/24 | Mon 4/15/24 | 469 days | 4517 | 4206 | NA | NA |
| 4519 | 8.2.3.4. | 28684 | 19.2 HCA - GMFRS (AFRS/Forecast) | 0% | 11 days | Mon 4/15/24 | Tue 4/30/24 | 458 days | | | NA | NA |
| 4520 | 8.2.3.4. | 28686 | Inbound LSR (UI 9474) - SIT/LSR Readiness (4/15/2024) 19.2 HCA - GMFRS (AFRS/Forecast) | 0% | 0 days | Mon 4/15/24 | Mon 4/15/24 | 459 days | | 4521 | NA | NA |
| 4521 | 8.2.3.4. | 28687 | Complete LSR Test -19.2 HCA - GMFRS (AFRS/Forecast) | 0% | 10 days | Mon 4/15/24 | Fri 4/26/24 | 459 days | 4520 | 4522 | NA | NA |
| 4522 | 8.2.3.4. | 28688 | LSR Test Complete | 0% | 0 days | Fri 4/26/24 | Fri 4/26/24 | 459 days | 4521 | 4523 | NA | NA |
| 4523 | 8.2.3.4. | 28689 | Inbound LSR (UI 9477) Ready for E2E (4/30/2024) 19.2 HCA - GMFRS (AFRS/Forecast) | 0% | 0 days | Tue 4/30/24 | Tue 4/30/24 | 458 days | 4522 | 4206 | NA | NA |
| 4524 | 8.2.3.4. | 28690 | 19.3 HCA - Pay 1 | 0% | 10 days | Mon 4/15/24 | Mon 4/29/24 | 459 days | | | NA | NA |
| 4525 | 8.2.3.4. | 28692 | Inbound LSR (UI 9479) - SIT/LSR Readiness (4/15/2024) 19.3 HCA - Pay 1 | 0% | 0 days | Mon 4/15/24 | Mon 4/15/24 | 459 days | | 4526 | NA | NA |
| 4526 | 8.2.3.4. | 28693 | Complete LSR Test -19.3 HCA - Pay 1 | 0% | 10 days | Mon 4/15/24 | Fri 4/26/24 | 459 days | 4525 | 4527 | NA | NA |
| 4527 | 8.2.3.4. | 28694 | LSR Test Complete | 0% | 0 days | Fri 4/26/24 | Fri 4/26/24 | 459 days | 4526 | 4528 | NA | NA |
| 4528 | 8.2.3.4. | 28695 | Inbound LSR (UI 9482) Ready for E2E (4/29/2024) 19.3 HCA - Pay 1 | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 459 days | 4527 | 4206 | NA | NA |
| 4529 | 8.2.3.4. | 28696 | 19.4 HCA - Provider One | 0% | 10 days | Mon 4/15/24 | Mon 4/29/24 | 459 days | | | NA | NA |
| 4530 | 8.2.3.4. | 28698 | Inbound LSR (UI 9484) - SIT/LSR Readiness (4/15/2024) 19.4 HCA - Provider One | 0% | 0 days | Mon 4/15/24 | Mon 4/15/24 | 459 days | | 4531 | NA | NA |
| 4531 | 8.2.3.4. | 28699 | Complete LSR Test -19.4 HCA - Provider One | 0% | 10 days | Mon 4/15/24 | Fri 4/26/24 | 459 days | 4530 | 4532 | NA | NA |
| 4532 | 8.2.3.4. | 28700 | LSR Test Complete | 0% | 0 days | Fri 4/26/24 | Fri 4/26/24 | 459 days | 4531 | 4533 | NA | NA |
| 4533 | 8.2.3.4. | 28701 | Inbound LSR (UI 9487) Ready for E2E (4/29/2024) 19.4HCA - Provider One | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 459 days | 4532 | 4206 | NA | NA |
| 4534 | 8.2.3.4. | 28708 | 23.1 LOT - AFRS Import | 0% | 10 days | Mon 4/15/24 | Fri 4/26/24 | 459 days | | | NA | NA |
| 4535 | 8.2.3.4. | 28710 | Inbound LSR (UI 9494) - SIT/LSR Readiness (4/15/2024) 23.1 LOT - AFRS Import | 0% | 0 days | Mon 4/15/24 | Mon 4/15/24 | 459 days | | 4536 | NA | NA |
| 4536 | 8.2.3.4. | 28711 | Complete LSR Test 23.1 LOT - AFRS Import | 0% | 10 days | Mon 4/15/24 | Fri 4/26/24 | 459 days | 4535 | 4537 | NA | NA |
| 4537 | 8.2.3.4. | 28712 | LSR Test Complete | 0% | 0 days | Fri 4/26/24 | Fri 4/26/24 | 459 days | 4536 | 4538 | NA | NA |
| 4538 | 8.2.3.4. | 28713 | Inbound LSR (UI 9497) Ready for E2E (4/15/2024) 23.1 LOT - AFRS Import | 0% | 0 days | Fri 4/26/24 | Fri 4/26/24 | 459 days | 4537 | 4206 | NA | NA |
| 4539 | 8.2.3.4. | 28714 | 23.2 LOT - AFRS Upload | 0% | 10 days | Mon 4/15/24 | Fri 4/26/24 | 459 days | | | NA | NA |
| 4540 | 8.2.3.4. | 28716 | Inbound LSR (UI 9499) - SIT/LSR Readiness (4/15/2024) 23.2 LOT - AFRS Upload | 0% | 0 days | Mon 4/15/24 | Mon 4/15/24 | 459 days | | 4541 | NA | NA |
| 4541 | 8.2.3.4. | 28717 | Complete LSR Test -23.2 LOT - AFRS Upload | 0% | 10 days | Mon 4/15/24 | Fri 4/26/24 | 459 days | 4540 | 4542 | NA | NA |
| 4542 | 8.2.3.4. | 28718 | LSR Test Complete | 0% | 0 days | Fri 4/26/24 | Fri 4/26/24 | 459 days | 4541 | 4543 | NA | NA |
| 4543 | 8.2.3.4. | 28719 | Inbound LSR (UI 9502) Ready for E2E (4/15/2024) 23.2 LOT - AFRS Upload | 0% | 0 days | Fri 4/26/24 | Fri 4/26/24 | 459 days | 4542 | 4206 | NA | NA |
| 4544 | 8.2.3.4. | 28720 | 23.8 LOT -QuickBooks | 0% | 10 days | Mon 4/15/24 | Fri 4/26/24 | 459 days | | | NA | NA |
| 4545 | 8.2.3.4. | 28722 | Inbound LSR (UI 9531) - SIT/LSR Readiness (4/15/2024) 23.8 LOT -QuickBooks | 0% | 0 days | Mon 4/15/24 | Mon 4/15/24 | 459 days | | 4546 | NA | NA |
| 4546 | 8.2.3.4. | 28723 | Complete LSR Test -23.8 LOT -QuickBooks | 0% | 10 days | Mon 4/15/24 | Fri 4/26/24 | 459 days | 4545 | 4547 | NA | NA |
| 4547 | 8.2.3.4. | 28724 | LSR Test Complete | 0% | 0 days | Fri 4/26/24 | Fri 4/26/24 | 459 days | 4546 | 4548 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|--|------------|----------|-------------|-------------|-------------|--------------|------------|--------------|---------------|
| 4548 | 8.2.3.4. | 28725 | Inbound LSR (UI 9532) Ready for E2E (4/15/2024) 23.8 LOT -QuickBooks | 0% | 0 days | Fri 4/26/24 | Fri 4/26/24 | 459 days | 4547 | 4206 | NA | NA |
| 4549 | 8.2.3.4. | 29110 | 24.11 OFM - HRMS | 0% | 15 days | Mon 4/1/24 | Mon 4/22/24 | 464 days | | | NA | NA |
| 4550 | 8.2.3.4. | 29112 | Inbound LSR (UI 9584) - SIT/LSR Readiness (4/1/2024) 24.11 OFM - HRMS | 0% | 0 days | Mon 4/1/24 | Mon 4/1/24 | 469 days | | 4551 | NA | NA |
| 4551 | 8.2.3.4. | 29113 | Complete LSR Test 24.11 OFM - HRMS | 0% | 10 days | Mon 4/1/24 | Fri 4/12/24 | 469 days | 4550 | 4552 | NA | NA |
| 4552 | 8.2.3.4. | 29114 | LSR Test Complete | 0% | 0 days | Fri 4/12/24 | Fri 4/12/24 | 469 days | 4551 | 4553 | NA | NA |
| 4553 | 8.2.3.4. | 29115 | Inbound LSR (UI 9587) Ready for E2E (4/22/2024) 24.11 OFM - HRMS | 0% | 0 days | Mon 4/22/24 | Mon 4/22/24 | 464 days | 4552 | 4206 | NA | NA |
| 4554 | 8.2.3.4. | 29122 | 24.14 OFM - SWHR Database | 0% | 10 days | Mon 4/1/24 | Mon 4/15/24 | 469 days | | | NA | NA |
| 4555 | 8.2.3.4. | 29124 | Inbound LSR (UI 9599) - SIT/LSR Readiness (4/1/2024) 24.14 OFM - SWHR Database | 0% | 0 days | Mon 4/1/24 | Mon 4/1/24 | 469 days | | 4556 | NA | NA |
| 4556 | 8.2.3.4. | 29125 | Complete LSR Test 24.14 OFM - SWHR Database | 0% | 10 days | Mon 4/1/24 | Fri 4/12/24 | 469 days | 4555 | 4557 | NA | NA |
| 4557 | 8.2.3.4. | 29126 | LSR Test Complete | 0% | 0 days | Fri 4/12/24 | Fri 4/12/24 | 469 days | 4556 | 4558 | NA | NA |
| 4558 | 8.2.3.4. | 29127 | Inbound LSR (UI 9602) Ready for E2E (4/15/2024) 24.14 OFM - SWHR Database | 0% | 0 days | Mon 4/15/24 | Mon 4/15/24 | 469 days | 4557 | 4206 | NA | NA |
| 4559 | 8.2.3.4. | 29140 | 24.19 OFM - Washington Workforce Analytics (WWA) | 0% | 10 days | Mon 4/1/24 | Mon 4/15/24 | 469 days | | | NA | NA |
| 4560 | 8.2.3.4. | 29142 | Inbound LSR (UI 9625) - SIT/LSR Readiness (4/1/2024) 224.19 OFM - Washington Workforce Analytics (WWA) | 0% | 0 days | Mon 4/1/24 | Mon 4/1/24 | 469 days | | 4561 | NA | NA |
| 4561 | 8.2.3.4. | 29143 | Complete LSR Test 24.19 OFM - Washington Workforce Analytics (WWA) | 0% | 10 days | Mon 4/1/24 | Fri 4/12/24 | 469 days | 4560 | 4562 | NA | NA |
| 4562 | 8.2.3.4. | 29144 | LSR Test Complete | 0% | 0 days | Fri 4/12/24 | Fri 4/12/24 | 469 days | 4561 | 4563 | NA | NA |
| 4563 | 8.2.3.4. | 29145 | Inbound LSR (UI 9627) Ready for E2E (4/15/2024) 24.19 OFM - Washington Workforce Analytics (WWA) | 0% | 0 days | Mon 4/15/24 | Mon 4/15/24 | 469 days | 4562 | 4206 | NA | NA |
| 4564 | 8.2.3.4. | 28726 | 25.1 OST - TM\$ | 0% | 106 days | Tue 1/2/24 | Sat 6/1/24 | 435 days | | | NA | NA |
| 4565 | 8.2.3.4. | 28728 | Inbound LSR (UI 9654) - SIT/LSR Readiness (1/2/2024) 25.1 OST - TM\$ | 0% | 0 days | Tue 1/2/24 | Tue 1/2/24 | 531 days | | 4566 | NA | NA |
| 4566 | 8.2.3.4. | 28729 | Complete LSR Test -25.1 OST - TM\$ | 0% | 10 days | Tue 1/2/24 | Tue 1/16/24 | 531 days | 4565 | 4567 | NA | NA |
| 4567 | 8.2.3.4. | 28730 | LSR Test Complete | 0% | 0 days | Tue 1/16/24 | Tue 1/16/24 | 531 days | 4566 | 4568 | NA | NA |
| 4568 | 8.2.3.4. | 28731 | Inbound LSR (UI 9657) Ready for E2E (6/1/2024) 25.1 OST - TM\$ | 0% | 0 days | Sat 6/1/24 | Sat 6/1/24 | 435 days | 4567 | 4206 | NA | NA |
| 4569 | 8.2.3.4. | 28732 | 26.1 RCFB - PRISM | 0% | 10 days | Wed 5/1/24 | Tue 5/14/24 | 447 days | | | NA | NA |
| 4570 | 8.2.3.4. | 28734 | Inbound LSR (UI 10627) - SIT/LSR Readiness (5/1/2024) 26.1 RCFB - PRISM | 0% | 0 days | Wed 5/1/24 | Wed 5/1/24 | 447 days | | 4571 | NA | NA |
| 4571 | 8.2.3.4. | 28735 | Complete LSR Test -26.1 RCFB - PRISM | 0% | 10 days | Wed 5/1/24 | Tue 5/14/24 | 447 days | 4570 | 4572 | NA | NA |
| 4572 | 8.2.3.4. | 28736 | LSR Test Complete | 0% | 0 days | Tue 5/14/24 | Tue 5/14/24 | 447 days | 4571 | 4573 | NA | NA |
| 4573 | 8.2.3.4. | 28737 | Inbound LSR (UI 10631) Ready for E2E (5/1/2024) 26.1 RCFB - PRISM | 0% | 0 days | Tue 5/14/24 | Tue 5/14/24 | 447 days | 4572 | 4206 | NA | NA |
| 4574 | 8.2.3.4. | 28738 | 27.1 SAC - Portal | 0% | 19 days | Sat 6/1/24 | Mon 7/1/24 | 5 days | | | NA | NA |
| 4575 | 8.2.3.4. | 28740 | Inbound LSR (UI 10641) - SIT/LSR Readiness (6/1/2024) 27.1 SAC - Portal | 0% | 0 days | Sat 6/1/24 | Sat 6/1/24 | 14 days | | 4576 | NA | NA |
| 4576 | 8.2.3.4. | 28741 | Complete LSR Test -27.1 SAC - Portal | 0% | 10 days | Mon 6/3/24 | Fri 6/14/24 | 14 days | 4575 | 4577 | NA | NA |
| 4577 | 8.2.3.4. | 28742 | LSR Test Complete | 0% | 0 days | Fri 6/14/24 | Fri 6/14/24 | 14 days | 4576 | 4578 | NA | NA |
| 4578 | 8.2.3.4. | 28743 | Inbound LSR (UI 10645) Ready for E2E (6/1/2024) 27.1 SAC - Portal | 0% | 0 days | Mon 7/1/24 | Mon 7/1/24 | 5 days | 4577 | 4882 | NA | NA |
| 4579 | 8.2.3.4. | 29152 | 31.1 SPI - Certification | 0% | 73 days | Sat 3/16/24 | Sun 6/30/24 | 5 days | | | NA | NA |
| 4580 | 8.2.3.4. | 29154 | Inbound LSR (UI 10721 - SIT/LSR Readiness (3/16/2024) 31.1 SPI - Certification | 0% | 0 days | Sat 3/16/24 | Sat 3/16/24 | 68 days | | 4581 | NA | NA |
| 4581 | 8.2.3.4. | 29155 | Complete LSR Test 31.1 SPI - Certification | 0% | 10 days | Mon 3/18/24 | Fri 3/29/24 | 68 days | 4580 | 4582 | NA | NA |
| 4582 | 8.2.3.4. | 29156 | LSR Test Complete | 0% | 0 days | Fri 3/29/24 | Fri 3/29/24 | 68 days | 4581 | 4583 | NA | NA |
| 4583 | 8.2.3.4. | 29157 | Inbound LSR (UI 10725) Ready for E2E (6/30/2024) 31.1 SPI - Certification | 0% | 0 days | Sun 6/30/24 | Sun 6/30/24 | 5 days | 4582 | 4882 | NA | NA |
| 4584 | 8.2.3.4. | 29158 | 31.2 SPI - Contract Database (Smartsheet) | 0% | 73 days | Sat 3/16/24 | Sun 6/30/24 | 5 days | | | NA | NA |
| 4585 | 8.2.3.4. | 29160 | Inbound LSR (UI 10733 - SIT/LSR Readiness (3/16/2024) 31.2 SPI - Contract Database (Smartsheet) | 0% | 0 days | Sat 3/16/24 | Sat 3/16/24 | 68 days | | 4586 | NA | NA |
| 4586 | 8.2.3.4. | 29161 | Complete LSR Test 31.2 SPI - Contract Database (Smartsheet) | 0% | 10 days | Mon 3/18/24 | Fri 3/29/24 | 68 days | 4585 | 4587 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|--|------------|----------|-------------|-------------|-------------|--------------|------------|--------------|---------------|
| 4587 | 8.2.3.4. | 29162 | LSR Test Complete | 0% | 0 days | Fri 3/29/24 | Fri 3/29/24 | 68 days | 4586 | 4588 | NA | NA |
| 4588 | 8.2.3.4. | 29163 | Inbound LSR (UI 10736) Ready for E2E (6/30/2024) 31.2 SPI - Contract Database (Smartsheet) | 0% | 0 days | Sun 6/30/24 | Sun 6/30/24 | 5 days | 4587 | 4882 | NA | NA |
| 4589 | 8.2.3.4. | 29164 | 31.3 SPI - Contract Invoice | 0% | 73 days | Sat 3/16/24 | Sun 6/30/24 | 5 days | | | NA | NA |
| 4590 | 8.2.3.4. | 29166 | Inbound LSR (UI 10743) - SIT/LSR Readiness (3/16/2024) 31.3 SPI - Contract Invoice | 0% | 0 days | Sat 3/16/24 | Sat 3/16/24 | 68 days | | 4591 | NA | NA |
| 4591 | 8.2.3.4. | 29167 | Complete LSR Test 31.3 SPI - Contract Invoice | 0% | 10 days | Mon 3/18/24 | Fri 3/29/24 | 68 days | 4590 | 4592 | NA | NA |
| 4592 | 8.2.3.4. | 29168 | LSR Test Complete | 0% | 0 days | Fri 3/29/24 | Fri 3/29/24 | 68 days | 4591 | 4593 | NA | NA |
| 4593 | 8.2.3.4. | 29169 | Inbound LSR (UI 10747) Ready for E2E (6/30/2024) 31.3 SPI - Contract Invoice | 0% | 0 days | Sun 6/30/24 | Sun 6/30/24 | 5 days | 4592 | 4882 | NA | NA |
| 4594 | 8.2.3.4. | 29170 | 31.4 SPI - Fingerprints | 0% | 73 days | Sat 3/16/24 | Sun 6/30/24 | 5 days | | | NA | NA |
| 4595 | 8.2.3.4. | 29172 | Inbound LSR (UI 10752) - SIT/LSR Readiness (3/16/2024) 31.4 SPI - Fingerprints | 0% | 0 days | Sat 3/16/24 | Sat 3/16/24 | 68 days | | 4596 | NA | NA |
| 4596 | 8.2.3.4. | 29173 | Complete LSR Test 31.4 SPI - Fingerprints | 0% | 10 days | Mon 3/18/24 | Fri 3/29/24 | 68 days | 4595 | 4597 | NA | NA |
| 4597 | 8.2.3.4. | 29174 | LSR Test Complete | 0% | 0 days | Fri 3/29/24 | Fri 3/29/24 | 68 days | 4596 | 4598 | NA | NA |
| 4598 | 8.2.3.4. | 29175 | Inbound LSR (UI 10758) Ready for E2E (6/30/2024) 31.4 SPI - Fingerprints | 0% | 0 days | Sun 6/30/24 | Sun 6/30/24 | 5 days | 4597 | 4882 | NA | NA |
| 4599 | 8.2.3.4. | 29176 | 31.5 SPI - Time & Effort (Smartsheet) | 0% | 73 days | Sat 3/16/24 | Sun 6/30/24 | 5 days | | | NA | NA |
| 4600 | 8.2.3.4. | 29178 | Inbound LSR (UI 10765) - SIT/LSR Readiness (3/16/2024) 31.5 SPI - Time & Effort (Smartsheet) | 0% | 0 days | Sat 3/16/24 | Sat 3/16/24 | 68 days | | 4601 | NA | NA |
| 4601 | 8.2.3.4. | 29179 | Complete LSR Test 31.5 SPI - Time & Effort (Smartsheet) | 0% | 10 days | Mon 3/18/24 | Fri 3/29/24 | 68 days | 4600 | 4602 | NA | NA |
| 4602 | 8.2.3.4. | 29180 | LSR Test Complete | 0% | 0 days | Fri 3/29/24 | Fri 3/29/24 | 68 days | 4601 | 4603 | NA | NA |
| 4603 | 8.2.3.4. | 29181 | Inbound LSR (UI 10769) Ready for E2E (6/30/2024) 31.5 SPI - Time & Effort (Smartsheet) | 0% | 0 days | Sun 6/30/24 | Sun 6/30/24 | 5 days | 4602 | 4882 | NA | NA |
| 4604 | 8.2.3.4. | 29182 | 31.6 SPI - Purchasing | 0% | 73 days | Sat 3/16/24 | Sun 6/30/24 | 5 days | | | NA | NA |
| 4605 | 8.2.3.4. | 29184 | Inbound LSR (UI 10776) - SIT/LSR Readiness (3/16/2024) 31.6 SPI - Purchasing | 0% | 0 days | Sat 3/16/24 | Sat 3/16/24 | 68 days | | 4606 | NA | NA |
| 4606 | 8.2.3.4. | 29185 | Complete LSR Test 31.6 SPI - Purchasing | 0% | 10 days | Mon 3/18/24 | Fri 3/29/24 | 68 days | 4605 | 4607 | NA | NA |
| 4607 | 8.2.3.4. | 29186 | LSR Test Complete | 0% | 0 days | Fri 3/29/24 | Fri 3/29/24 | 68 days | 4606 | 4608 | NA | NA |
| 4608 | 8.2.3.4. | 29187 | Inbound LSR (UI 10780) Ready for E2E (6/30/2024) 31.6 SPI - Purchasing | 0% | 0 days | Sun 6/30/24 | Sun 6/30/24 | 5 days | 4607 | 4882 | NA | NA |
| 4609 | 8.2.3.4. | 29194 | 31.8 SPI - Travel | 0% | 73 days | Sat 3/16/24 | Sun 6/30/24 | 5 days | | | NA | NA |
| 4610 | 8.2.3.4. | 29196 | Inbound LSR (UI 10798) - SIT/LSR Readiness (3/16/2024) 31.8 SPI - Travel | 0% | 0 days | Sat 3/16/24 | Sat 3/16/24 | 68 days | | 4611 | NA | NA |
| 4611 | 8.2.3.4. | 29197 | Complete LSR Test 31.8 SPI - Travel | 0% | 10 days | Mon 3/18/24 | Fri 3/29/24 | 68 days | 4610 | 4612 | NA | NA |
| 4612 | 8.2.3.4. | 29198 | LSR Test Complete | 0% | 0 days | Fri 3/29/24 | Fri 3/29/24 | 68 days | 4611 | 4613 | NA | NA |
| 4613 | 8.2.3.4. | 29199 | Inbound LSR (UI 10802) Ready for E2E (6/30/2024) 31.8 SPI - Travel | 0% | 0 days | Sun 6/30/24 | Sun 6/30/24 | 5 days | 4612 | 4882 | NA | NA |
| 4614 | 8.2.3.4. | 29200 | 31.9 SPI - Apportionment | 0% | 43 days | Tue 4/16/24 | Sun 6/16/24 | 425 days | | | NA | NA |
| 4615 | 8.2.3.4. | 29202 | Inbound LSR (UI 10809) - SIT/LSR Readiness (4/16/2024) 31.9 SPI - Apportionment | 0% | 0 days | Tue 4/16/24 | Tue 4/16/24 | 458 days | | 4616 | NA | NA |
| 4616 | 8.2.3.4. | 29203 | Complete LSR Test 31.9 SPI - Apportionment | 0% | 10 days | Tue 4/16/24 | Mon 4/29/24 | 458 days | 4615 | 4617 | NA | NA |
| 4617 | 8.2.3.4. | 29204 | LSR Test Complete | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 458 days | 4616 | 4618 | NA | NA |
| 4618 | 8.2.3.4. | 29205 | Inbound LSR (UI 10813) Ready for E2E (6/16/2024) 31.9 SPI - Apportionment | 0% | 0 days | Sun 6/16/24 | Sun 6/16/24 | 425 days | 4617 | 4206 | NA | NA |
| 4619 | 8.2.3.4. | 29188 | 31.10 SPI - Capital Projects | 0% | 43 days | Tue 4/16/24 | Sun 6/16/24 | 425 days | | | NA | NA |
| 4620 | 8.2.3.4. | 29190 | Inbound LSR (UI 10820 - SIT/LSR Readiness (4/16/2024) 31.10 SPI - Capital Projects | 0% | 0 days | Tue 4/16/24 | Tue 4/16/24 | 458 days | | 4621 | NA | NA |
| 4621 | 8.2.3.4. | 29191 | Complete LSR Test 31.10 SPI - Capital Projects | 0% | 10 days | Tue 4/16/24 | Mon 4/29/24 | 458 days | 4620 | 4622 | NA | NA |
| 4622 | 8.2.3.4. | 29192 | LSR Test Complete | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 458 days | 4621 | 4623 | NA | NA |
| 4623 | 8.2.3.4. | 29193 | Inbound LSR (UI 10824) Ready for E2E (6/16/2024) 31.10 SPI - Capital Projects | 0% | 0 days | Sun 6/16/24 | Sun 6/16/24 | 425 days | 4622 | 4206 | NA | NA |
| 4624 | 8.2.3.4. | 29206 | 31.11 SPI - CNP Webs | 0% | 43 days | Tue 4/16/24 | Sun 6/16/24 | 425 days | | | NA | NA |
| 4625 | 8.2.3.4. | 29208 | Inbound LSR (UI 10831) - SIT/LSR Readiness (4/16/2024) 31.11 SPI - CNP Webs | 0% | 0 days | Tue 4/16/24 | Tue 4/16/24 | 458 days | | 4626 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|--|------------|----------|-------------|-------------|-------------|--------------|------------|--------------|---------------|
| 4626 | 8.2.3.4. | 29209 | Complete LSR Test 31.11 SPI - CNP Webs | 0% | 10 days | Tue 4/16/24 | Mon 4/29/24 | 458 days | 4625 | 4627 | NA | NA |
| 4627 | 8.2.3.4. | 29210 | LSR Test Complete | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 458 days | 4626 | 4628 | NA | NA |
| 4628 | 8.2.3.4. | 29211 | Inbound LSR (UI 10835) Ready for E2E (6/16/2024) 31.11 SPI - CNP Webs | 0% | 0 days | Sun 6/16/24 | Sun 6/16/24 | 425 days | 4627 | 4206 | NA | NA |
| 4629 | 8.2.3.4. | 29212 | 31.12 SPI - Grants/Claims System with EDS | 0% | 43 days | Tue 4/16/24 | Sun 6/16/24 | 425 days | | | NA | NA |
| 4630 | 8.2.3.4. | 29214 | Inbound LSR (UI 10842) - SIT/LSR Readiness (4/16/2024) 31.12 SPI - Grants/Claims System with EDS | 0% | 0 days | Tue 4/16/24 | Tue 4/16/24 | 458 days | | 4631 | NA | NA |
| 4631 | 8.2.3.4. | 29215 | Complete LSR Test 31.12 SPI - Grants/Claims System with EDS | 0% | 10 days | Tue 4/16/24 | Mon 4/29/24 | 458 days | 4630 | 4632 | NA | NA |
| 4632 | 8.2.3.4. | 29216 | LSR Test Complete | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 458 days | 4631 | 4633 | NA | NA |
| 4633 | 8.2.3.4. | 29217 | Inbound LSR (UI 10846) Ready for E2E (6/16/2024) 31.12 SPI - Grants/Claims System with EDS | 0% | 0 days | Sun 6/16/24 | Sun 6/16/24 | 425 days | 4632 | 4206 | NA | NA |
| 4634 | 8.2.3.4. | 29218 | 31.13 SPI - EGMS | 0% | 43 days | Tue 4/16/24 | Sun 6/16/24 | 425 days | | | NA | NA |
| 4635 | 8.2.3.4. | 29220 | Inbound LSR (UI 10853) - SIT/LSR Readiness (4/16/2024) 31.13 SPI - EGMS | 0% | 0 days | Tue 4/16/24 | Tue 4/16/24 | 458 days | | 4636 | NA | NA |
| 4636 | 8.2.3.4. | 29221 | Complete LSR Test 31.13 SPI - EGMS | 0% | 10 days | Tue 4/16/24 | Mon 4/29/24 | 458 days | 4635 | 4637 | NA | NA |
| 4637 | 8.2.3.4. | 29222 | LSR Test Complete | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 458 days | 4636 | 4638 | NA | NA |
| 4638 | 8.2.3.4. | 29223 | Inbound LSR (UI 10857) Ready for E2E (6/16/2024) 31.13 SPI - EGMS | 0% | 0 days | Sun 6/16/24 | Sun 6/16/24 | 425 days | 4637 | 4206 | NA | NA |
| 4639 | 8.2.3.4. | 29224 | 31.14 SPI - LINQ Food Distribution System | 0% | 43 days | Tue 4/16/24 | Sun 6/16/24 | 425 days | | | NA | NA |
| 4640 | 8.2.3.4. | 29226 | Inbound LSR (UI 10864) - SIT/LSR Readiness (4/16/2024) 31.14 SPI - LINQ Food Distribution System | 0% | 0 days | Tue 4/16/24 | Tue 4/16/24 | 458 days | | 4641 | NA | NA |
| 4641 | 8.2.3.4. | 29227 | Complete LSR Test 31.14 SPI - LINQ Food Distribution System | 0% | 10 days | Tue 4/16/24 | Mon 4/29/24 | 458 days | 4640 | 4642 | NA | NA |
| 4642 | 8.2.3.4. | 29228 | LSR Test Complete | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 458 days | 4641 | 4643 | NA | NA |
| 4643 | 8.2.3.4. | 29229 | Inbound LSR (UI 10868) Ready for E2E (6/16/2024) 31.14 SPI - LINQ Food Distribution System | 0% | 0 days | Sun 6/16/24 | Sun 6/16/24 | 425 days | 4642 | 4206 | NA | NA |
| 4644 | 8.2.3.4. | 29230 | 31.15 SPI - WINS | 0% | 43 days | Tue 4/16/24 | Sun 6/16/24 | 425 days | | | NA | NA |
| 4645 | 8.2.3.4. | 29232 | Inbound LSR (UI 10875) - SIT/LSR Readiness (4/16/2024) 31.15 SPI - WINS | 0% | 0 days | Tue 4/16/24 | Tue 4/16/24 | 458 days | | 4646 | NA | NA |
| 4646 | 8.2.3.4. | 29233 | Complete LSR Test 31.15 SPI - WINS | 0% | 10 days | Tue 4/16/24 | Mon 4/29/24 | 458 days | 4645 | 4647 | NA | NA |
| 4647 | 8.2.3.4. | 29234 | LSR Test Complete | 0% | 0 days | Mon 4/29/24 | Mon 4/29/24 | 458 days | 4646 | 4648 | NA | NA |
| 4648 | 8.2.3.4. | 29235 | Inbound LSR (UI 10879) Ready for E2E (6/16/2024) 31.15 SPI - WINS | 0% | 0 days | Sun 6/16/24 | Sun 6/16/24 | 425 days | 4647 | 4206 | NA | NA |
| 4649 | 8.2.3.4. | 28810 | 36.1 WATech - Apptio | 0% | 22 days | Wed 5/1/24 | Sat 6/1/24 | 435 days | | | NA | NA |
| 4650 | 8.2.3.4. | 28812 | Inbound LSR (UI 10971) - SIT/LSR Readiness (5/1/2024) 36.1 WATech - Apptio | 0% | 0 days | Wed 5/1/24 | Wed 5/1/24 | 447 days | | 4651 | NA | NA |
| 4651 | 8.2.3.4. | 28813 | Complete LSR Test 36.1 WATech - Apptio | 0% | 10 days | Wed 5/1/24 | Tue 5/14/24 | 447 days | 4650 | 4652 | NA | NA |
| 4652 | 8.2.3.4. | 28814 | LSR Test Complete | 0% | 0 days | Tue 5/14/24 | Tue 5/14/24 | 447 days | 4651 | 4653 | NA | NA |
| 4653 | 8.2.3.4. | 28815 | Inbound LSR (UI 10975) Ready for E2E (6/1/2024) 36.1 WATech - Apptio | 0% | 0 days | Sat 6/1/24 | Sat 6/1/24 | 435 days | 4652 | 4206 | NA | NA |
| 4654 | 8.2.3.4. | 28816 | 36.2 WATech - FINS | 0% | 22 days | Wed 5/1/24 | Sat 6/1/24 | 435 days | | | NA | NA |
| 4655 | 8.2.3.4. | 28818 | Inbound LSR (UI 10984) - SIT/LSR Readiness (5/1/2024) 36.2 WATech - FINS | 0% | 0 days | Wed 5/1/24 | Wed 5/1/24 | 447 days | | 4656 | NA | NA |
| 4656 | 8.2.3.4. | 28819 | Complete LSR Test 36.2 WATech - FINS | 0% | 10 days | Wed 5/1/24 | Tue 5/14/24 | 447 days | 4655 | 4657 | NA | NA |
| 4657 | 8.2.3.4. | 28820 | LSR Test Complete | 0% | 0 days | Tue 5/14/24 | Tue 5/14/24 | 447 days | 4656 | 4658 | NA | NA |
| 4658 | 8.2.3.4. | 28821 | Inbound LSR (UI 10988) Ready for E2E (6/1/2024) 36.2 WATech - FINS | 0% | 0 days | Sat 6/1/24 | Sat 6/1/24 | 435 days | 4657 | 4206 | NA | NA |
| 4659 | 8.2.3.4. | 28822 | 37.1 WSDOT - TRACS | 0% | 21 days | Fri 3/15/24 | Mon 4/15/24 | 469 days | | | NA | NA |
| 4660 | 8.2.3.4. | 28824 | Inbound LSR (UI 10998) - SIT/LSR Readiness (3/15/2024) 37.1 WSDOT - TRACS | 0% | 0 days | Fri 3/15/24 | Fri 3/15/24 | 480 days | | 4661 | NA | NA |
| 4661 | 8.2.3.4. | 28825 | Complete LSR Test 37.1 WSDOT - TRACS | 0% | 10 days | Fri 3/15/24 | Thu 3/28/24 | 480 days | 4660 | 4662 | NA | NA |
| 4662 | 8.2.3.4. | 28826 | LSR Test Complete | 0% | 0 days | Thu 3/28/24 | Thu 3/28/24 | 480 days | 4661 | 4663 | NA | NA |
| 4663 | 8.2.3.4. | 28827 | Inbound LSR (UI 3781) Ready for E2E (4/15/2024) 37.1 WSDOT - TRACS | 0% | 0 days | Mon 4/15/24 | Mon 4/15/24 | 469 days | 4662 | 4206 | NA | NA |
| 4664 | 8.2.3.4. | 28828 | 37.2 WSDOT - TRAINS | 0% | 21 days | Fri 3/15/24 | Mon 4/15/24 | 469 days | | | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|--|------------|-----------------|--------------------|--------------------|-----------------|-------------------------|------------|--------------|---------------|
| 4665 | 8.2.3.4. | 28830 | Inbound LSR (UI 11011) - SIT/LSR Readiness (3/15/2024) 37.2 WSDOT - TRAINS | 0% | 0 days | Fri 3/15/24 | Fri 3/15/24 | 480 days | | 4666 | NA | NA |
| 4666 | 8.2.3.4. | 28831 | Complete LSR Test 37.2 WSDOT - TRAINS | 0% | 10 days | Fri 3/15/24 | Thu 3/28/24 | 480 days | 4665 | 4667 | NA | NA |
| 4667 | 8.2.3.4. | 28832 | LSR Test Complete | 0% | 0 days | Thu 3/28/24 | Thu 3/28/24 | 480 days | 4666 | 4668 | NA | NA |
| 4668 | 8.2.3.4. | 28833 | Inbound LSR (UI 11015) Ready for E2E (4/15/2024) 37.2 WSDOT - TRAINS | 0% | 0 days | Mon 4/15/24 | Mon 4/15/24 | 469 days | 4667 | 4206 | NA | NA |
| 4669 | 8.2.3.4. | 28852 | 39.1 WSU - Workday Financials/HCM | 0% | 10 days | Thu 4/25/24 | Wed 5/8/24 | 451 days | | | NA | NA |
| 4670 | 8.2.3.4. | 28854 | Inbound LSR (UI 11065) - SIT/LSR Readiness (4/25/2024) 39.1 WSU - Workday Financials/HCM | 0% | 0 days | Thu 4/25/24 | Thu 4/25/24 | 451 days | | 4671 | NA | NA |
| 4671 | 8.2.3.4. | 28855 | Complete LSR Test 39.1 WSU - Workday Financials/HCM | 0% | 10 days | Thu 4/25/24 | Wed 5/8/24 | 451 days | 4670 | 4672 | NA | NA |
| 4672 | 8.2.3.4. | 28856 | LSR Test Complete | 0% | 0 days | Wed 5/8/24 | Wed 5/8/24 | 451 days | 4671 | 4673 | NA | NA |
| 4673 | 8.2.3.4. | 28857 | Inbound LSR (UI 11059) Ready for E2E (4/25/2024) 39.1 WSU - Workday Financials/HCM | 0% | 0 days | Wed 5/8/24 | Wed 5/8/24 | 451 days | 4672 | 4206 | NA | NA |
| 4674 | 8.2.3.4. | 27932 | Group 2 LSR Testing Complete | 0% | 0 days | Sat 6/15/24 | Sat 6/15/24 | 425 days | 4213,4218,4223,4228,423 | | NA | NA |
| 4675 | 8.2.3.4. | 28184 | LSR Testing by System - Group 3 - Cycle 3 | 0% | 342 days | Fri 3/1/24 | Fri 7/18/25 | 109 days | | | NA | NA |
| 4676 | 8.2.3.4. | 28185 | 2.1 ATG - AFRS Data Transfers | 0% | 10 days | Mon 7/1/24 | Mon 7/15/24 | 25 days | | | NA | NA |
| 4677 | 8.2.3.4. | 28187 | Inbound LSR (UI 6567)- SIT/LSR Readiness (7/1/2024) 01.1.AGR - Dynamics GP | 0% | 0 days | Mon 7/1/24 | Mon 7/1/24 | 25 days | | 4678 | NA | NA |
| 4678 | 8.2.3.4. | 28188 | Complete LSR Test - 02.1 ATG - AFRS Data Transfers | 0% | 10 days | Mon 7/1/24 | Mon 7/15/24 | 25 days | 4677 | 4679 | NA | NA |
| 4679 | 8.2.3.4. | 28189 | LSR Test Complete | 0% | 0 days | Mon 7/15/24 | Mon 7/15/24 | 25 days | 4678 | 4680 | NA | NA |
| 4680 | 8.2.3.4. | 28190 | Inbound LSR (UI 3793) Ready for E2E (7/1/2024) 02.1. ATG - AFRS Data Transfers | 0% | 0 days | Mon 7/15/24 | Mon 7/15/24 | 25 days | 4679 | 4901,4756 | NA | NA |
| 4681 | 8.2.3.4. | 29242 | 33.1 TESC - Banner Finance - AP | 0% | 93 days | Fri 3/1/24 | Mon 7/15/24 | 26 days | | | NA | NA |
| 4682 | 8.2.3.4. | 29244 | Inbound LSR (UI 10903) - SIT/LSR Readiness (3/1/2024) 33.1 TESC - Banner Finance - AP | 0% | 0 days | Fri 3/1/24 | Fri 3/1/24 | 109 days | | 4683 | NA | NA |
| 4683 | 8.2.3.4. | 29245 | Complete LSR Test -33.1 TESC - Banner Finance - AP | 0% | 10 days | Fri 3/1/24 | Thu 3/14/24 | 109 days | 4682 | 4684 | NA | NA |
| 4684 | 8.2.3.4. | 29246 | LSR Test Complete | 0% | 0 days | Thu 3/14/24 | Thu 3/14/24 | 109 days | 4683 | 4685 | NA | NA |
| 4685 | 8.2.3.4. | 29247 | Inbound LSR (UI 10907) Ready for E2E (7/15/2024) 33.1 TESC - Banner Finance - AP | 0% | 0 days | Mon 7/15/24 | Mon 7/15/24 | 26 days | 4684 | 4901,4756 | NA | NA |
| 4686 | 8.2.3.4. | 28786 | 34.1 UTC - Cost Allocation | 0% | 47 days | Fri 5/10/24 | Fri 7/19/24 | 22 days | | | NA | NA |
| 4687 | 8.2.3.4. | 28788 | Inbound LSR (UI 10917) - SIT/LSR Readiness (5/10/2024) 34.1 UTC - Cost Allocation | 0% | 0 days | Fri 5/10/24 | Fri 5/10/24 | 59 days | | 4688 | NA | NA |
| 4688 | 8.2.3.4. | 28789 | Complete LSR Test -34.1 UTC - Cost Allocation | 0% | 10 days | Fri 5/10/24 | Thu 5/23/24 | 59 days | 4687 | 4689 | NA | NA |
| 4689 | 8.2.3.4. | 28790 | LSR Test Complete | 0% | 0 days | Thu 5/23/24 | Thu 5/23/24 | 59 days | 4688 | 4690 | NA | NA |
| 4690 | 8.2.3.4. | 28791 | Inbound LSR (UI 10921) Ready for E2E (7/19/2024) 34.1 UTC - Cost Allocation | 0% | 0 days | Fri 7/19/24 | Fri 7/19/24 | 22 days | 4689 | 4901,4756 | NA | NA |
| 4691 | 8.2.3.4. | 28200 | 3.3 COM - CMS - SEE NOTE | 0% | 57 days | Wed 10/2/24 | Wed 1/1/25 | 294 days | | | NA | NA |
| 4692 | 8.2.3.4. | 28202 | Inbound LSR (UI 3756- SIT/LSR Readiness (10/2/2024) 3.2 COM - CMS | 0% | 0 days | Wed 10/2/24 | Wed 10/2/24 | 341 days | | 4693 | NA | NA |
| 4693 | 8.2.3.4. | 28203 | Complete LSR Test - 3.2 COM - CMS | 0% | 10 days | Wed 10/2/24 | Tue 10/15/24 | 341 days | 4692,3970 | 4694 | NA | NA |
| 4694 | 8.2.3.4. | 28204 | LSR Test Complete | 0% | 0 days | Tue 10/15/24 | Tue 10/15/24 | 341 days | 4693 | 4695 | NA | NA |
| 4695 | 8.2.3.4. | 28205 | Inbound LSR (UI 3597) Ready for E2E (1/1/25) 3.2 COM - CMS | 0% | 0 days | Wed 1/1/25 | Wed 1/1/25 | 294 days | 4694 | | NA | NA |
| 4696 | 8.2.3.4. | 29341 | 7.2 DFW - Consumable Inventory - SEE NOTE | 0% | 10 days | Fri 8/30/24 | Fri 9/13/24 | 363 days | | | NA | NA |
| 4697 | 8.2.3.4. | 29343 | Inbound LSR (UI 7153) - SIT/LSR Readiness (8/31/2024) 7.2 DFW - Consumable Inventory | 0% | 0 days | Fri 8/30/24 | Fri 8/30/24 | 363 days | 4208 | 4698 | NA | NA |
| 4698 | 8.2.3.4. | 29344 | Complete LSR Test -7.2 DFW - Consumable Inventory | 0% | 10 days | Fri 8/30/24 | Fri 9/13/24 | 363 days | 4697 | 4699 | NA | NA |
| 4699 | 8.2.3.4. | 29345 | LSR Test Complete | 0% | 0 days | Fri 9/13/24 | Fri 9/13/24 | 363 days | 4698 | 4700 | NA | NA |
| 4700 | 8.2.3.4. | 29346 | Inbound LSR (UI 7156) Ready for E2E (8/31/2024) 7.2 DFW - Consumable Inventory | 0% | 0 days | Fri 9/13/24 | Fri 9/13/24 | 363 days | 4699 | | NA | NA |
| 4701 | 8.2.3.4. | 29356 | 7.7 DFW - Novatus - SEE NOTE | 0% | 19 days | Mon 9/2/24 | Mon 9/30/24 | 353 days | | | NA | NA |
| 4702 | 8.2.3.4. | 29358 | Inbound LSR (UI 7179) - SIT/LSR Readiness (9/30/2024) 7.7 DFW - Novatus | 0% | 0 days | Mon 9/2/24 | Mon 9/2/24 | 362 days | 4208 | 4703 | NA | NA |
| 4703 | 8.2.3.4. | 29359 | Complete LSR Test -7.7 DFW - Novatus | 0% | 10 days | Tue 9/3/24 | Mon 9/16/24 | 362 days | 4702 | 4704 | NA | NA |
| 4704 | 8.2.3.4. | 29360 | LSR Test Complete | 0% | 0 days | Mon 9/16/24 | Mon 9/16/24 | 362 days | 4703 | 4705 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|--|------------|----------|--------------|--------------|-------------|--------------|------------|--------------|---------------|
| 4705 | 8.2.3.4. | 29361 | Inbound LSR (UI 7182) Ready for E2E (9/30/2024) 7.7 DFW - Novatus | 0% | 0 days | Mon 9/30/24 | Mon 9/30/24 | 353 days | 4704 | | NA | NA |
| 4706 | 8.2.3.4. | 28900 | 12.1 DOR - ATLAS - SEE NOTE | 0% | 51 days | Sat 5/3/25 | Fri 7/18/25 | 158 days | | | NA | NA |
| 4707 | 8.2.3.4. | 28902 | Inbound LSR (UI 9159) - SIT/LSR Readiness (5/23/2025) 12.1 DOR - ATLAS | 0% | 0 days | Sat 5/3/25 | Sat 5/3/25 | 199 days | | 4708 | NA | NA |
| 4708 | 8.2.3.4. | 28903 | Complete LSR Test 12.1 DOR - ATLAS | 0% | 10 days | Mon 5/5/25 | Fri 5/16/25 | 199 days | 4707 | 4709 | NA | NA |
| 4709 | 8.2.3.4. | 28904 | LSR Test Complete | 0% | 0 days | Fri 5/16/25 | Fri 5/16/25 | 199 days | 4708 | 4710 | NA | NA |
| 4710 | 8.2.3.4. | 28905 | Inbound LSR (UI 9162) Ready for E2E (7/18/2025) 12.1 DOR - ATLAS | 0% | 0 days | Fri 7/18/25 | Fri 7/18/25 | 158 days | 4709 | | NA | NA |
| 4711 | 8.2.3.4. | 28906 | 12.2 DOR - Cash Receipts Reporting System - SEE NOTE | 0% | 100 days | Mon 12/16/24 | Thu 5/15/25 | 201 days | | | NA | NA |
| 4712 | 8.2.3.4. | 28908 | Inbound LSR (UI 9164) - SIT/LSR Readiness (12/16/2024) 12.2 DOR - Cash Receipts Reporting System | 0% | 0 days | Mon 12/16/24 | Mon 12/16/24 | 291 days | | 4713 | NA | NA |
| 4713 | 8.2.3.4. | 28909 | Complete LSR Test 12.2 DOR - Cash Receipts Reporting System | 0% | 10 days | Mon 12/16/24 | Mon 1/6/25 | 291 days | 4712 | 4714 | NA | NA |
| 4714 | 8.2.3.4. | 28910 | LSR Test Complete | 0% | 0 days | Mon 1/6/25 | Mon 1/6/25 | 291 days | 4713 | 4715 | NA | NA |
| 4715 | 8.2.3.4. | 28911 | Inbound LSR (UI 9167) Ready for E2E (5/15/2025) 12.2 DOR - Cash Receipts Reporting System | 0% | 0 days | Thu 5/15/25 | Thu 5/15/25 | 201 days | 4714 | | NA | NA |
| 4716 | 8.2.3.4. | 28912 | 12.3 DOR - Client Work Manager - SEE NOTE | 0% | 90 days | Mon 12/16/24 | Thu 5/1/25 | 211 days | | | NA | NA |
| 4717 | 8.2.3.4. | 28914 | Inbound LSR (UI 9169) - SIT/LSR Readiness (12/16/2024) 12.3 DOR - Client Work Manager | 0% | 0 days | Mon 12/16/24 | Mon 12/16/24 | 291 days | | 4718 | NA | NA |
| 4718 | 8.2.3.4. | 28915 | Complete LSR Test 12.3 DOR - Client Work Manager | 0% | 10 days | Mon 12/16/24 | Mon 1/6/25 | 291 days | 4717 | 4719 | NA | NA |
| 4719 | 8.2.3.4. | 28916 | LSR Test Complete | 0% | 0 days | Mon 1/6/25 | Mon 1/6/25 | 291 days | 4718 | 4720 | NA | NA |
| 4720 | 8.2.3.4. | 28917 | Inbound LSR (UI 9172) Ready for E2E (5/1/2024) 12.3 DOR - Client Work Manager | 0% | 0 days | Thu 5/1/25 | Thu 5/1/25 | 211 days | 4719 | | NA | NA |
| 4721 | 8.2.3.4. | 28918 | 12.6 DOR - Travel Voucher System - SEE NOTE | 0% | 108 days | Tue 10/1/24 | Sat 3/15/25 | 244 days | | | NA | NA |
| 4722 | 8.2.3.4. | 28920 | Inbound LSR (UI 9179) - SIT/LSR Readiness (10/1/24) 12.6 DOR - Travel Voucher System | 0% | 0 days | Tue 10/1/24 | Tue 10/1/24 | 342 days | | 4723 | NA | NA |
| 4723 | 8.2.3.4. | 28921 | Complete LSR Test 12.6 DOR - Travel Voucher System | 0% | 10 days | Tue 10/1/24 | Mon 10/14/24 | 342 days | 4722 | 4724 | NA | NA |
| 4724 | 8.2.3.4. | 28922 | LSR Test Complete | 0% | 0 days | Mon 10/14/24 | Mon 10/14/24 | 342 days | 4723 | 4725 | NA | NA |
| 4725 | 8.2.3.4. | 28923 | Inbound LSR (UI 9182) Ready for E2E (3/15/2025) 12.6 DOR - Travel Voucher System | 0% | 0 days | Sat 3/15/25 | Sat 3/15/25 | 244 days | 4724 | | NA | NA |
| 4726 | 8.2.3.4. | 28924 | 12.7 DOR - Unclaimed Property - SEE NOTE | 0% | 51 days | Sat 5/3/25 | Fri 7/18/25 | 158 days | | | NA | NA |
| 4727 | 8.2.3.4. | 28926 | Inbound LSR (UI 9184) - SIT/LSR Readiness (5/3/25) 12.7 DOR - Unclaimed Property | 0% | 0 days | Sat 5/3/25 | Sat 5/3/25 | 199 days | | 4728 | NA | NA |
| 4728 | 8.2.3.4. | 28927 | Complete LSR Test 12.7 DOR - Unclaimed Property | 0% | 10 days | Mon 5/5/25 | Fri 5/16/25 | 199 days | 4727 | 4729 | NA | NA |
| 4729 | 8.2.3.4. | 28928 | LSR Test Complete | 0% | 0 days | Fri 5/16/25 | Fri 5/16/25 | 199 days | 4728 | 4730 | NA | NA |
| 4730 | 8.2.3.4. | 28929 | Inbound LSR (UI 9184) Ready for E2E (7/18/25) 12.7 DOR - Unclaimed Property | 0% | 0 days | Fri 7/18/25 | Fri 7/18/25 | 158 days | 4729 | | NA | NA |
| 4731 | 8.2.3.4. | 28744 | 28.1 SAO - IT Audit Workday - SEE NOTE | 0% | 10 days | Tue 12/31/24 | Tue 1/14/25 | 285 days | | | NA | NA |
| 4732 | 8.2.3.4. | 28746 | Inbound LSR (UI 10655) - SIT/LSR Readiness (3/15/2024) 28.1 SAO - IT Audit Workday | 0% | 0 days | Tue 12/31/24 | Tue 12/31/24 | 285 days | | 4733 | NA | NA |
| 4733 | 8.2.3.4. | 28747 | Complete LSR Test -28.1 SAO - IT Audit Workday | 0% | 10 days | Tue 12/31/24 | Tue 1/14/25 | 285 days | 4732 | 4734 | NA | NA |
| 4734 | 8.2.3.4. | 28748 | LSR Test Complete | 0% | 0 days | Tue 1/14/25 | Tue 1/14/25 | 285 days | 4733 | 4735 | NA | NA |
| 4735 | 8.2.3.4. | 28749 | Inbound LSR (UI 10659) Ready for E2E (12/31/2024) 28.1 SAO - IT Audit Workday | 0% | 0 days | Tue 1/14/25 | Tue 1/14/25 | 285 days | 4734 | | NA | NA |
| 4736 | 8.2.3.4. | 29236 | 32.1 STS - WEMS - SEE NOTE | 0% | 107 days | Mon 4/1/24 | Sun 9/1/24 | 372 days | | | NA | NA |
| 4737 | 8.2.3.4. | 29238 | Inbound LSR (UI 10889) - SIT/LSR Readiness (4/1/2024) 32.1 STS - WEMS | 0% | 0 days | Mon 4/1/24 | Mon 4/1/24 | 469 days | | 4738 | NA | NA |
| 4738 | 8.2.3.4. | 29239 | Complete LSR Test -32.1 STS - WEMS | 0% | 10 days | Mon 4/1/24 | Fri 4/12/24 | 469 days | 4737 | 4739 | NA | NA |
| 4739 | 8.2.3.4. | 29240 | LSR Test Complete | 0% | 0 days | Fri 4/12/24 | Fri 4/12/24 | 469 days | 4738 | 4740 | NA | NA |
| 4740 | 8.2.3.4. | 29241 | Inbound LSR (UI 10893) Ready for E2E (9/1/2024) 32.1 STS - WEMS | 0% | 0 days | Sun 9/1/24 | Sun 9/1/24 | 372 days | 4739 | | NA | NA |
| 4741 | 8.2.3.4. | 28792 | 34.2 UTC - Cost Data - SEE NOTE | 0% | 238 days | Fri 3/15/24 | Wed 3/5/25 | 252 days | | | NA | NA |
| 4742 | 8.2.3.4. | 28794 | Inbound LSR (UI 10930) - SIT/LSR Readiness (2/3/2025) 34.2 UTC - Cost Data | 0% | 0 days | Fri 3/15/24 | Fri 3/15/24 | 480 days | | 4743 | NA | NA |
| 4743 | 8.2.3.4. | 28795 | Complete LSR Test 34.2 UTC - Cost Data | 0% | 10 days | Fri 3/15/24 | Thu 3/28/24 | 480 days | 4742 | 4744 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|---|------------|----------|--------------|--------------|-------------|----------------|---|--------------|---------------|
| 4744 | 8.2.3.4. | 28796 | LSR Test Complete | 0% | 0 days | Thu 3/28/24 | Thu 3/28/24 | 480 days | 4743 | 4745 | NA | NA |
| 4745 | 8.2.3.4. | 28797 | Inbound LSR (UI 10934) Ready for E2E (3/5/2025) 34.2 UTC - Cost Data | 0% | 0 days | Wed 3/5/25 | Wed 3/5/25 | 252 days | 4744 | | NA | NA |
| 4746 | 8.2.3.4. | 29260 | 38.2 WSP - Washington State ID System (WSIS) - SEE NOTE | 0% | 10 days | Wed 11/6/24 | Wed 11/20/24 | 316 days | | | NA | NA |
| 4747 | 8.2.3.4. | 29262 | Inbound LSR (UI 11051) - SIT/LSR Readiness (11/6/2024) 38.2 WSP - ARIS (FAST) | 0% | 0 days | Wed 11/6/24 | Wed 11/6/24 | 316 days | | 4748 | NA | NA |
| 4748 | 8.2.3.4. | 29263 | Complete LSR Test 38.2 WSP - ARIS (FAST) | 0% | 10 days | Wed 11/6/24 | Wed 11/20/24 | 316 days | 4747 | 4749 | NA | NA |
| 4749 | 8.2.3.4. | 29264 | LSR Test Complete | 0% | 0 days | Wed 11/20/24 | Wed 11/20/24 | 316 days | 4748 | 4750 | NA | NA |
| 4750 | 8.2.3.4. | 29265 | Inbound LSR (UI 11055) Ready for E2E (11/6/2024) 38.2 WSP - ARIS (FAST) | 0% | 0 days | Wed 11/20/24 | Wed 11/20/24 | 316 days | 4749 | | NA | NA |
| 4751 | 8.2.3.4. | 29266 | 40.1 WWU - Ellucian Banner Finance - SEE NOTE | 0% | 10 days | Sun 12/1/24 | Fri 12/13/24 | 301 days | | | NA | NA |
| 4752 | 8.2.3.4. | 29268 | Inbound LSR (UI 11079) - SIT/LSR Readiness (12/1/2024) 40.1 WWU - Ellucian Banner Finance | 0% | 0 days | Sun 12/1/24 | Sun 12/1/24 | 301 days | | 4753 | NA | NA |
| 4753 | 8.2.3.4. | 29269 | Complete LSR Test -40.1 WWU - Ellucian Banner Finance | 0% | 10 days | Mon 12/2/24 | Fri 12/13/24 | 301 days | 4752 | 4754 | NA | NA |
| 4754 | 8.2.3.4. | 29270 | LSR Test Complete | 0% | 0 days | Fri 12/13/24 | Fri 12/13/24 | 301 days | 4753 | 4755 | NA | NA |
| 4755 | 8.2.3.4. | 29271 | Inbound LSR (UI 11083) Ready for E2E (12/1/2024) 40.1 WWU - Ellucian Banner Finance | 0% | 0 days | Fri 12/13/24 | Fri 12/13/24 | 301 days | 4754 | | NA | NA |
| 4756 | 8.2.3.4. | 28182 | Group3 LSR Testing Complete | 0% | 0 days | Fri 7/19/24 | Fri 7/19/24 | 221 days | 4680,4685,4690 | 5672 | NA | NA |
| 4757 | 8.2.3.4. | 27543 | Deliverable: 123 - LSR Testing Support | 15% | 389 days | Tue 11/28/23 | Fri 6/27/25 | 2 days | | | Tue 11/28/23 | NA |
| 4758 | 8.2.3.4. | 27544 | DED Documentation | 65% | 66 days | Tue 11/28/23 | Fri 3/8/24 | 308 days | | | Tue 11/28/23 | NA |
| 4759 | 8.2.3.4. | 27545 | Develop DED and Submit | 100% | 33 days | Tue 11/28/23 | Mon 1/22/24 | 0 days | 536 | 4760 | Tue 11/28/23 | Mon 1/22/24 |
| 4760 | 8.2.3.4. | 27546 | Conduct Readiness Review | 100% | 2 days | Tue 1/23/24 | Wed 1/24/24 | 0 days | 4759 | 4761 | Tue 1/23/24 | Wed 1/24/24 |
| 4761 | 8.2.3.4. | 27547 | Complete DED Formal Review | 100% | 3 days | Thu 1/25/24 | Mon 1/29/24 | 0 days | 4760 | 4762,4765,4764 | Thu 1/25/24 | Mon 1/29/24 |
| 4762 | 8.2.3.4. | 27548 | Review and Accept DED | 17% | 28 days | Tue 1/30/24 | Fri 3/8/24 | 308 days | 4761 | 4768 | Tue 1/30/24 | NA |
| 4763 | 8.2.3.4. | 27549 | Deliverable | 6% | 351 days | Tue 1/30/24 | Fri 6/27/25 | 2 days | | | Tue 1/30/24 | NA |
| 4764 | 8.2.3.4. | 27689 | Preparatory Tasks [UPDATE] | 38% | 26 days | Mon 2/5/24 | Tue 3/12/24 | 306 days | 4761 | 4768 | Mon 2/5/24 | NA |
| 4765 | 8.2.3.4. | 27550 | LSR Testing Support | 4% | 317 days | Tue 1/30/24 | Thu 5/8/25 | 6 days | 3401,4761 | 4768,4766 | Tue 1/30/24 | NA |
| 4766 | 8.2.3.4. | 27753 | Extended LSR Testing Support | 0% | 30 days | Thu 5/15/25 | Fri 6/27/25 | 2 days | 4765 | 5939 | NA | NA |
| 4767 | 8.2.3.4. | 27551 | Deliverable Review and Acceptance | 0% | 17 days | Thu 5/8/25 | Tue 6/3/25 | 19 days | | | NA | NA |
| 4768 | 8.2.3.4. | 27552 | Submit Deliverable (SOW: 5/14/2025) | 0% | 0 days | Thu 5/8/25 | Thu 5/8/25 | 19 days | 4762,4765,4764 | 4769 | NA | NA |
| 4769 | 8.2.3.4. | 27553 | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Fri 5/9/25 | Mon 5/12/25 | 19 days | 4768 | 4770 | NA | NA |
| 4770 | 8.2.3.4. | 27554 | Incorporate updates (if needed) | 0% | 1 day | Tue 5/13/25 | Tue 5/13/25 | 19 days | 4769 | 4771 | NA | NA |
| 4771 | 8.2.3.4. | 27555 | Release for Formal Review | 0% | 1 day | Wed 5/14/25 | Wed 5/14/25 | 19 days | 4770 | 4772 | NA | NA |
| 4772 | 8.2.3.4. | 27556 | Conduct State walk-through | 0% | 1 day | Thu 5/15/25 | Thu 5/15/25 | 19 days | 4771 | 4773 | NA | NA |
| 4773 | 8.2.3.4. | 27557 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Fri 5/16/25 | Thu 5/22/25 | 19 days | 4772 | 4774 | NA | NA |
| 4774 | 8.2.3.4. | 27558 | Consolidate Feedback (State) | 0% | 1 day | Fri 5/23/25 | Fri 5/23/25 | 19 days | 4773 | 4775 | NA | NA |
| 4775 | 8.2.3.4. | 27559 | Update Deliverable (if needed) | 0% | 1 day | Tue 5/27/25 | Tue 5/27/25 | 19 days | 4774 | 4776 | NA | NA |
| 4776 | 8.2.3.4. | 27560 | Obtain Approval from Deliverable Owner | 0% | 1 day | Wed 5/28/25 | Wed 5/28/25 | 19 days | 4775 | 4777 | NA | NA |
| 4777 | 8.2.3.4. | 27561 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Thu 5/29/25 | Thu 5/29/25 | 19 days | 4776 | 4778 | NA | NA |
| 4778 | 8.2.3.4. | 27562 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Fri 5/30/25 | Fri 5/30/25 | 19 days | 4777 | 4779 | NA | NA |
| 4779 | 8.2.3.4. | 27563 | Review Remediated Deliverables (if required) | 0% | 1 day | Mon 6/2/25 | Mon 6/2/25 | 19 days | 4778 | 4780 | NA | NA |
| 4780 | 8.2.3.4. | 27564 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Tue 6/3/25 | Tue 6/3/25 | 19 days | 4779 | 4781 | NA | NA |
| 4781 | 8.2.3.4. | 27565 | Deliverable: 123 Agency Remediation Testing Support Complete | 0% | 0 days | Tue 6/3/25 | Tue 6/3/25 | 19 days | 4780 | 5939 | NA | NA |
| 4782 | 8.2.3.4. | 2226 | End-to-End Testing | 4% | 208 days | Wed 1/10/24 | Mon 11/4/24 | 21 days | | | Wed 1/10/24 | NA |
| 4783 | 8.2.3.4. | 26755 | Deliverable: 132 - End-to-End Test Management and Test Execution Support | 4% | 208 days | Wed 1/10/24 | Mon 11/4/24 | 21 days | | | Wed 1/10/24 | NA |
| 4784 | 8.2.3.4. | 26756 | DED Documentation | 100% | 15 days | Fri 1/26/24 | Thu 2/15/24 | 0 days | | | Fri 1/26/24 | Thu 2/15/24 |
| 4789 | 8.2.3.4. | 26761 | Deliverable | 3% | 191 days | Wed 1/10/24 | Thu 10/10/24 | 21 days | | | Wed 1/10/24 | NA |
| 4790 | 8.2.3.4. | 26897 | Test Management (Preparation) | 16% | 128 days | Wed 1/10/24 | Fri 7/12/24 | 26 days | | | Wed 1/10/24 | NA |
| 4791 | 8.2.3.4. | 26916 | Identify End-to-End and UER Testers | 21% | 39 days | Mon 2/12/24 | Fri 4/5/24 | 2 days | | | Mon 2/12/24 | NA |
| 4792 | 8.2.3.4. | 26908 | Send Agencies Notification of E2E and UER Testing Timelines and Need for Agency Testers | 0% | 5 days | Mon 3/11/24 | Fri 3/15/24 | 0 days | 3437,405,3425 | 4793 | NA | NA |
| 4793 | 8.2.3.4. | 26910 | Agencies Provide List of E2E and UER Testers | 0% | 15 days | Mon 3/18/24 | Fri 4/5/24 | 0 days | 4792 | 4833FS+2 days,4809,4835,4834FS+2 days,4 | NA | NA |
| 4794 | 8.2.3.4. | 26917 | Identify OneWA Program E2E and UER Testers | 50% | 15 days | Mon 2/12/24 | Mon 3/4/24 | 26 days | 3437,3412 | 4833,4809,4835,4834,4836 | Mon 2/12/24 | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|-----------------|--------------|--|-------------|-----------------|--------------------|--------------------|------------------|-----------------------------------|--|--------------------|--------------------|
| 4795 | 8.2.3.4. | 26915 | End-to-End Kick off materials | 5% | 28 days | Fri 2/16/24 | Wed 3/27/24 | 18 days | | | Fri 2/16/24 | NA |
| 4796 | 8.2.3.4.. | 26891 | Develop End-to-End Kick off materials | 10% | 15 days | Fri 2/16/24 | Fri 3/8/24 | 18 days | 4788 | 4797 | Fri 2/16/24 | NA |
| 4797 | 8.2.3.4.. | 26912 | Review End-to-End Kick off materials | 0% | 10 days | Mon 3/11/24 | Fri 3/22/24 | 18 days | 4796 | 4798 | NA | NA |
| 4798 | 8.2.3.4.. | 26914 | Update End-to-End Kick off materials | 0% | 2 days | Mon 3/25/24 | Tue 3/26/24 | 18 days | 4797,3450 | 4799 | NA | NA |
| 4799 | 8.2.3.4.. | 26913 | Approve End-to-End Kick off materials | 0% | 1 day | Wed 3/27/24 | Wed 3/27/24 | 18 days | 4798 | 4925,4854 | NA | NA |
| 4800 | 8.2.3.4. | 22422 | End-to-End Testing Test Scenario Review and Assignment | 0% | 18 days | Fri 3/15/24 | Wed 4/10/24 | 4.75 days | | | NA | NA |
| 4801 | 8.2.3.4.. | 15528 | Review Test Scenarios | 0% | 5 days | Fri 3/15/24 | Fri 3/22/24 | 11.75 days | 3465 | 4804 | NA | NA |
| 4802 | 8.2.3.4.. | 22423 | Design Test Groupings, Sequence, and Test Cycles with dependencies | 0% | 10 days | Tue 3/19/24 | Tue 4/2/24 | 4.75 days | 3465FS+2 days | 4804 | NA | NA |
| 4803 | 8.2.3.4.. | 26889 | Populate Test Scenarios Assignments in Smartsheet based on Test Schedule | 0% | 10 days | Tue 3/19/24 | Tue 4/2/24 | 4.75 days | 3465FS+2 days | 4804 | NA | NA |
| 4804 | 8.2.3.4.. | 26920 | Review Test Sequence, Test Cycles, and Assignments | 0% | 3 days | Tue 4/2/24 | Fri 4/5/24 | 4.75 days | 4801,4802,4803 | 4805 | NA | NA |
| 4805 | 8.2.3.4.. | 26921 | Update Test Sequence, Test Cycles, and Assignments | 0% | 2 days | Fri 4/5/24 | Tue 4/9/24 | 4.75 days | 4804 | 4806 | NA | NA |
| 4806 | 8.2.3.4.. | 26922 | Approve Test Sequence, Test Cycles, and Assignments | 0% | 1 day | Tue 4/9/24 | Wed 4/10/24 | 4.75 days | 4805 | 4852,4857,4811 | NA | NA |
| 4807 | 8.2.3.4. | 26898 | End-to-End Testing Tool | 7% | 40 days | Fri 2/16/24 | Fri 4/12/24 | 6 days | | | Fri 2/16/24 | NA |
| 4808 | 8.2.3.4.. | 26886 | Develop reports for test status reporting (in Smartsheet) | 100% | 1 day | Fri 2/16/24 | Fri 2/16/24 | 0 days | 4788 | 4854,4925 | Fri 2/16/24 | Fri 2/16/24 |
| 4809 | 8.2.3.4.. | 26885 | Coordinate tester access with OneWA team | 0% | 5 days | Mon 4/8/24 | Fri 4/12/24 | 6 days | 4793,4794 | 4854,4925 | NA | NA |
| 4810 | 8.2.3.4.. | 26888 | Configure Testing Tool to meet Test Plan/Schedule | 0% | 10 days | Tue 3/19/24 | Tue 4/2/24 | 12.75 days | 3465FS+2 days | 4811 | NA | NA |
| 4811 | 8.2.3.4.. | 26924 | Finalize Testing Tool to meet Test Plan/Schedule | 0% | 2 days | Wed 4/10/24 | Fri 4/12/24 | 6.75 days | 4806,4810 | 4854,4925 | NA | NA |
| 4812 | 8.2.3.4.. | 22428 | Document guidelines and process for testing and issue tracking and management and change control | 100% | 1 day | Fri 2/16/24 | Fri 2/16/24 | 0 days | 4788 | 4813 | Fri 2/16/24 | Fri 2/16/24 |
| 4813 | 8.2.3.4.. | 26926 | Review guidelines and process for testing and issue tracking and management and change control | 0% | 5 days | Tue 2/20/24 | Mon 2/26/24 | 35 days | 4812 | 4814 | NA | NA |
| 4814 | 8.2.3.4.. | 26927 | Update guidelines and process for testing and issue tracking and management and change control | 0% | 3 days | Tue 2/27/24 | Thu 2/29/24 | 35 days | 4813 | 4815 | NA | NA |
| 4815 | 8.2.3.4.. | 26928 | Approve guidelines and process for testing and issue tracking and management and change control | 0% | 2 days | Fri 3/1/24 | Mon 3/4/24 | 35 days | 4814 | 4854,4925 | NA | NA |
| 4816 | 8.2.3.4. | 27194 | Deliverable: 140.1 - Agency Readiness for Participation in E2E (State-led, Deloitte Support) | 24% | 128 days | Wed 1/10/24 | Fri 7/12/24 | 26 days | | | Wed 1/10/24 | NA |
| 4817 | 8.2.3.4. | 27195 | DED Documentation | 100% | 14 days | Wed 1/10/24 | Tue 1/30/24 | 0 days | | | Wed 1/10/24 | Tue 1/30/24 |
| 4822 | 8.2.3.4. | 27200 | Deliverable | 16% | 101 days | Thu 1/25/24 | Mon 6/17/24 | 0 days | | | Thu 1/25/24 | NA |
| 4823 | 8.2.3.4. | 26905 | End-to-End Testing Training Materials | 33% | 26 days | Thu 1/25/24 | Fri 3/1/24 | 12 days | | | Thu 1/25/24 | NA |
| 4824 | 8.2.3.4.. | 22433 | Determine Training Needs for Testers | 100% | 7 days | Thu 1/25/24 | Fri 2/2/24 | 0 days | 3412,3433 | 4825,4826 | Thu 1/25/24 | Fri 2/2/24 |
| 4825 | 8.2.3.4.. | 22434 | Develop Training Materials for Testers | 25% | 10 days | Mon 2/5/24 | Fri 2/16/24 | 12 days | 4824,4821 | 4827 | Mon 2/5/24 | NA |
| 4826 | 8.2.3.4.. | 27217 | Support development of E2E testing readiness materials including job aids and instructions on how to log test results. | 25% | 10 days | Mon 2/5/24 | Fri 2/16/24 | 12 days | 4824,4821 | 4827 | Mon 2/5/24 | NA |
| 4827 | 8.2.3.4.. | 26929 | Review Training Materials for Testers | 0% | 3 days | Tue 2/20/24 | Thu 2/22/24 | 12 days | 4825,4826 | 4828 | NA | NA |
| 4828 | 8.2.3.4.. | 26930 | Update Training Materials for Testers | 0% | 5 days | Fri 2/23/24 | Thu 2/29/24 | 12 days | 4827 | 4829 | NA | NA |
| 4829 | 8.2.3.4.. | 26931 | Approve Training Materials for Testers | 0% | 1 day | Fri 3/1/24 | Fri 3/1/24 | 12 days | 4828 | 4833,4835,4834,4836,4831FS+10 days,483 | NA | NA |
| 4830 | 8.2.3.4. | 26906 | End-to-End Training Execution | 0% | 65 days | Mon 3/18/24 | Mon 6/17/24 | 0 days | | | NA | NA |
| 4831 | 8.2.3.4.. | 27222 | Lead scheduling of E2E readiness sessions | 0% | 5 days | Mon 3/18/24 | Fri 3/22/24 | 12 days | 4829FS+10 days | 4833,4835,4834,4836 | NA | NA |
| 4832 | 8.2.3.4.. | 27218 | Support scheduling of E2E readiness sessions | 0% | 5 days | Mon 3/18/24 | Fri 3/22/24 | 12 days | 4829FS+10 days | 4833,4835,4834,4836 | NA | NA |
| 4833 | 8.2.3.4.. | 23584 | Conduct Training for E2E OneWA Program Testers (Workday and Testing tool) | 0% | 5 days | Wed 4/10/24 | Tue 4/16/24 | 0 days | 4793FS+2 days,4794,4829,4831,4832 | 4852 | NA | NA |
| 4834 | 8.2.3.4.. | 27219 | Support E2E readiness sessions for OneWA Program Testers | 0% | 5 days | Wed 4/10/24 | Tue 4/16/24 | 0 days | 4793FS+2 days,4794,4829,4831,4832 | 4852 | NA | NA |
| 4835 | 8.2.3.4.. | 27033 | Conduct Training for E2E Agency Testers (Workday and Testing tool) [add linkage to update materials after cycle 1] | 0% | 10 days | Tue 6/4/24 | Mon 6/17/24 | 0 days | 4793,4794,4829,4863,483 | 4879 | NA | NA |
| 4836 | 8.2.3.4.. | 27223 | Support E2E readiness sessions for Agency Testers | 0% | 10 days | Tue 6/4/24 | Mon 6/17/24 | 0 days | 4793,4794,4829,4831,486 | 4838,4879 | NA | NA |
| 4837 | 8.2.3.4. | 27202 | Deliverable Review and Acceptance | 0% | 17 days | Mon 6/17/24 | Fri 7/12/24 | 26 days | | | NA | NA |
| 4838 | 8.2.3.4.. | 27203 | Submit Deliverable (SOW: 6/17/2024) - Agency readiness for E2E testing | 0% | 0 days | Mon 6/17/24 | Mon 6/17/24 | 26 days | 4836 | 4839 | NA | NA |
| 4839 | 8.2.3.4.. | 27204 | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Tue 6/18/24 | Thu 6/20/24 | 26 days | 4838 | 4840 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|---|------------|----------|-------------|--------------|-------------|-------------------------|--|--------------|---------------|
| 4840 | 8.2.3.4. | 27205 | Incorporate updates (if needed) | 0% | 1 day | Fri 6/21/24 | Fri 6/21/24 | 26 days | 4839 | 4841 | NA | NA |
| 4841 | 8.2.3.4. | 27206 | Release for Formal Review | 0% | 1 day | Mon 6/24/24 | Mon 6/24/24 | 26 days | 4840 | 4842 | NA | NA |
| 4842 | 8.2.3.4. | 27207 | Conduct State walk-through | 0% | 1 day | Tue 6/25/24 | Tue 6/25/24 | 26 days | 4841 | 4843 | NA | NA |
| 4843 | 8.2.3.4. | 27208 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Wed 6/26/24 | Tue 7/2/24 | 26 days | 4842 | 4844 | NA | NA |
| 4844 | 8.2.3.4. | 27209 | Consolidate Feedback (State) | 0% | 1 day | Wed 7/3/24 | Wed 7/3/24 | 26 days | 4843 | 4845 | NA | NA |
| 4845 | 8.2.3.4. | 27210 | Update Deliverable (if needed) | 0% | 1 day | Fri 7/5/24 | Fri 7/5/24 | 26 days | 4844 | 4846 | NA | NA |
| 4846 | 8.2.3.4. | 27211 | Obtain Approval from Deliverable Owner | 0% | 1 day | Mon 7/8/24 | Mon 7/8/24 | 26 days | 4845 | 4847 | NA | NA |
| 4847 | 8.2.3.4. | 27212 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Tue 7/9/24 | Tue 7/9/24 | 26 days | 4846 | 4848 | NA | NA |
| 4848 | 8.2.3.4. | 27213 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Wed 7/10/24 | Wed 7/10/24 | 26 days | 4847 | 4849 | NA | NA |
| 4849 | 8.2.3.4. | 27214 | Review Remediated Deliverables (if required) | 0% | 1 day | Thu 7/11/24 | Thu 7/11/24 | 26 days | 4848 | 4850 | NA | NA |
| 4850 | 8.2.3.4. | 27215 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Fri 7/12/24 | Fri 7/12/24 | 26 days | 4849 | 4851 | NA | NA |
| 4851 | 8.2.3.4. | 27216 | <i>Deliverable: 1A-140.1 Agency Readiness (Training) for End to End Testing Plan Complete</i> | 0% | 0 days | Fri 7/12/24 | Fri 7/12/24 | 26 days | 4850 | 4901 | NA | NA |
| 4852 | 8.2.3.4. | 20402 | Obtain Entry Approval/Signoff for End-to-End Testing | 0% | 4 days | Wed 4/17/24 | Mon 4/22/24 | 0 days | 3686FS-5 days,4833,297 | 4854 | NA | NA |
| 4853 | 8.2.3.4. | 17753 | Test Execution - E2E | 0% | 119 days | Tue 4/23/24 | Thu 10/10/24 | 0 days | | | NA | NA |
| 4854 | 8.2.3.4. | 22439 | Kickoff E2E Testing | 0% | 1 day | Tue 4/23/24 | Tue 4/23/24 | 0 days | 4852,4799,4808,4809,481 | 4857,4855 | NA | NA |
| 4855 | 8.2.3.4. | 27224 | Support End-to-End Testing (Contractor) | 0% | 118 days | Wed 4/24/24 | Thu 10/10/24 | 7 days | 4854 | 4912,4925 | NA | NA |
| 4856 | 8.2.3.4. | 20515 | Test Sprint 1 | 0% | 39 days | Tue 4/23/24 | Mon 6/17/24 | 0 days | | | NA | NA |
| 4857 | 8.2.3.4. | 22532 | <i>End-to-End (E2E) Testing Starts</i> | 0% | 0 days | Tue 4/23/24 | Tue 4/23/24 | 0 days | 3688,4854,3503,4806 | 4869FS+1 day,4870FS+1 day,4871FS+1 day | NA | NA |
| 4858 | 8.2.3.4. | 20516 | Perform E2E Test Sprint 1 - Week 1 (Planned Start 4/22/2024) | 0% | 5 days | Tue 4/23/24 | Mon 4/29/24 | 0 days | 4857FS-1 day,3225 | 4859,4864SS,4865SS | NA | NA |
| 4859 | 8.2.3.4. | 23122 | Perform E2E Test Sprint 1 - Week 2 | 0% | 5 days | Tue 4/30/24 | Mon 5/6/24 | 0 days | 4858 | 4860 | NA | NA |
| 4860 | 8.2.3.4. | 23123 | Perform E2E Test Sprint 1 - Week 3 | 0% | 5 days | Tue 5/7/24 | Mon 5/13/24 | 0 days | 4859 | 4861,5462 | NA | NA |
| 4861 | 8.2.3.4. | 23124 | Perform E2E Test Sprint 1 - Week 4 | 0% | 5 days | Tue 5/14/24 | Mon 5/20/24 | 0 days | 4860 | 4862 | NA | NA |
| 4862 | 8.2.3.4. | 23125 | Perform E2E Test Sprint 1 - Week 5 | 0% | 5 days | Tue 5/21/24 | Tue 5/28/24 | 0 days | 4861 | 4863 | NA | NA |
| 4863 | 8.2.3.4. | 23126 | Perform E2E Test Sprint 1 - Week 6 | 0% | 4 days | Wed 5/29/24 | Mon 6/3/24 | 0 days | 4862 | 4866,2946,2959,2972,2744,4835,4836 | NA | NA |
| 4864 | 8.2.3.4. | 20517 | Update Issues Log | 0% | 25 days | Tue 4/23/24 | Tue 5/28/24 | 9 days | 4858SS | 4866 | NA | NA |
| 4865 | 8.2.3.4. | 20518 | Fix Defects [Integrations, Conversions, Reporting, LSR] | 0% | 25 days | Tue 4/23/24 | Tue 5/28/24 | 9 days | 4858SS | 4866 | NA | NA |
| 4866 | 8.2.3.4. | 20520 | Conduct E2E Test Sprint 1 Closeout | 0% | 5 days | Tue 6/4/24 | Mon 6/10/24 | 5 days | 4864,4865,4863 | 4867,4945 | NA | NA |
| 4867 | 8.2.3.4. | 20521 | <i>Test Sprint 1 Complete</i> | 0% | 0 days | Mon 6/10/24 | Mon 6/10/24 | 5 days | 4866 | 4879 | NA | NA |
| 4868 | 8.2.3.4. | 22440 | Update Artifacts | 0% | 37 days | Thu 4/25/24 | Mon 6/17/24 | 8 days | | | NA | NA |
| 4869 | 8.2.3.4. | 22441 | Update User Stories | 0% | 30 days | Thu 4/25/24 | Thu 6/6/24 | 8 days | 4857FS+1 day | 4876 | NA | NA |
| 4870 | 8.2.3.4. | 22442 | Update Test Scenarios | 0% | 30 days | Thu 4/25/24 | Thu 6/6/24 | 8 days | 4857FS+1 day | 4876 | NA | NA |
| 4871 | 8.2.3.4. | 22443 | Update Security Roles | 0% | 30 days | Thu 4/25/24 | Thu 6/6/24 | 8 days | 4857FS+1 day | 4876 | NA | NA |
| 4872 | 8.2.3.4. | 22446 | Update "To Be" Diagrams | 0% | 30 days | Thu 4/25/24 | Thu 6/6/24 | 8 days | 4857FS+1 day | 4876 | NA | NA |
| 4873 | 8.2.3.4. | 22447 | Update SaaM Manual | 0% | 30 days | Thu 4/25/24 | Thu 6/6/24 | 8 days | 4857FS+1 day | 4876 | NA | NA |
| 4874 | 8.2.3.4. | 22448 | Update Configuration Workbooks | 0% | 30 days | Thu 4/25/24 | Thu 6/6/24 | 8 days | 4857FS+1 day | 4876 | NA | NA |
| 4875 | 8.2.3.4. | 22444 | Update KT Documents for Agencies | 0% | 30 days | Thu 4/25/24 | Thu 6/6/24 | 8 days | 4857FS+1 day | 4876 | NA | NA |
| 4876 | 8.2.3.4. | 22445 | Review Proposed Updates | 0% | 5 days | Fri 6/7/24 | Thu 6/13/24 | 8 days | 4869,4870,4871,4872,487 | 4877 | NA | NA |
| 4877 | 8.2.3.4. | 22449 | Approve Updates | 0% | 2 days | Fri 6/14/24 | Mon 6/17/24 | 8 days | 4876 | 4891 | NA | NA |
| 4878 | 8.2.3.4. | 19005 | Test Sprint 2 | 0% | 38 days | Mon 6/17/24 | Mon 8/12/24 | 0 days | | | NA | NA |
| 4879 | 8.2.3.4. | 27806 | <i>Begin E2E Test Sprint 2</i> | 0% | 0 days | Mon 6/17/24 | Mon 6/17/24 | 0 days | 4867,2780,2781,2785,278 | 4886,4887,4892FS+1 day,4893FS+1 day,48 | NA | NA |
| 4880 | 8.2.3.4. | 631 | Perform E2E Test Sprint 2 - Week 1 | 0% | 4 days | Tue 6/18/24 | Mon 6/24/24 | 0 days | 4879,3226 | 4881 | NA | NA |
| 4881 | 8.2.3.4. | 23127 | Perform E2E Test Sprint 2 - Week 2 | 0% | 5 days | Tue 6/25/24 | Mon 7/1/24 | 0 days | 4880 | 4882FS+4 days | NA | NA |
| 4882 | 8.2.3.4. | 23128 | Perform E2E Test Sprint 2 - Week 3 | 0% | 5 days | Tue 7/9/24 | Mon 7/15/24 | 0 days | 4881FS+4 days,4368,4373 | 4883,3804,3836,3743 | NA | NA |
| 4883 | 8.2.3.4. | 23129 | Perform E2E Test Sprint 2 - Week 4 | 0% | 5 days | Tue 7/16/24 | Mon 7/22/24 | 5 days | 4882 | 4884 | NA | NA |
| 4884 | 8.2.3.4. | 23130 | Perform E2E Test Sprint 2 - Week 5 | 0% | 5 days | Tue 7/23/24 | Mon 7/29/24 | 5 days | 4883 | 4885 | NA | NA |
| 4885 | 8.2.3.4. | 23132 | Perform E2E Test Sprint 2 - Week 6 | 0% | 5 days | Tue 7/30/24 | Mon 8/5/24 | 5 days | 4884 | 4888,2947,2960,2973,2745,1978 | NA | NA |
| 4886 | 8.2.3.4. | 17754 | Update Issues Log | 0% | 32 days | Tue 6/18/24 | Fri 8/2/24 | 6 days | 4879 | 4888 | NA | NA |
| 4887 | 8.2.3.4. | 17792 | Fix Defects [Integrations, Conversions, Reporting, LSR] | 0% | 32 days | Tue 6/18/24 | Fri 8/2/24 | 6 days | 4879 | 4888 | NA | NA |
| 4888 | 8.2.3.4. | 3205 | Conduct E2E Test Sprint 2 Closeout | 0% | 5 days | Tue 8/6/24 | Mon 8/12/24 | 5 days | 4886,4887,4885 | 4889,4946,3778,3779,3780,3781,3782,378 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|---|------------|----------|--------------|--------------|-------------|-------------------------|---|--------------|---------------|
| 4889 | 8.2.3.4. | 19007 | <i>Test Sprint 2 Complete</i> | 0% | 0 days | Mon 8/12/24 | Mon 8/12/24 | 5 days | 4888 | 4909,4910,5003,5067,2947,2962,2973,4900 | NA | NA |
| 4890 | 8.2.3.4. | 22450 | Update Artifacts | 0% | 35 days | Thu 6/20/24 | Thu 8/8/24 | 7 days | | | NA | NA |
| 4891 | 8.2.3.4. | 22451 | Update User Stories | 0% | 30 days | Thu 6/20/24 | Thu 8/1/24 | 7 days | 4879FS+1 day,4877 | 4898 | NA | NA |
| 4892 | 8.2.3.4. | 22452 | Update Test Scenarios | 0% | 30 days | Thu 6/20/24 | Thu 8/1/24 | 7 days | 4879FS+1 day | 4898 | NA | NA |
| 4893 | 8.2.3.4. | 22453 | Update Security Roles | 0% | 30 days | Thu 6/20/24 | Thu 8/1/24 | 7 days | 4879FS+1 day | 4898 | NA | NA |
| 4894 | 8.2.3.4. | 22454 | Update "To Be" Diagrams | 0% | 30 days | Thu 6/20/24 | Thu 8/1/24 | 7 days | 4879FS+1 day | 4898 | NA | NA |
| 4895 | 8.2.3.4. | 22455 | Update SaaM Manual | 0% | 30 days | Thu 6/20/24 | Thu 8/1/24 | 7 days | 4879FS+1 day | 4898 | NA | NA |
| 4896 | 8.2.3.4. | 22456 | Update Configuration Workbooks | 0% | 30 days | Thu 6/20/24 | Thu 8/1/24 | 7 days | 4879FS+1 day | 4898 | NA | NA |
| 4897 | 8.2.3.4. | 22457 | Update KT Documents for Agencies | 0% | 30 days | Thu 6/20/24 | Thu 8/1/24 | 7 days | 4879FS+1 day | 4898 | NA | NA |
| 4898 | 8.2.3.4. | 22458 | Review Proposed Updates | 0% | 3 days | Fri 8/2/24 | Tue 8/6/24 | 7 days | 4891,4892,4893,4894,489 | 4899 | NA | NA |
| 4899 | 8.2.3.4. | 22459 | Approve Updates | 0% | 2 days | Wed 8/7/24 | Thu 8/8/24 | 7 days | 4898 | 4909,4910,4901 | NA | NA |
| 4900 | 8.2.3.4. | 19006 | Test Sprint 3 | 0% | 42 days | Mon 8/12/24 | Thu 10/10/24 | 5 days | | | NA | NA |
| 4901 | 8.2.3.4. | 28899 | <i>Begin E2E Test Sprint 3</i> | 0% | 0 days | Mon 8/12/24 | Mon 8/12/24 | 5 days | 4889,4899,4851,4680,468 | 4902 | NA | NA |
| 4902 | 8.2.3.4. | 633 | Perform E2E Test Sprint 3 - Week 1 | 0% | 5 days | Tue 8/13/24 | Mon 8/19/24 | 5 days | 4901,3227 | 4903,4914,4915,4916,4917,4918,4919,492 | NA | NA |
| 4903 | 8.2.3.4. | 23133 | Perform E2E Test Sprint 3 - Week 2 | 0% | 5 days | Tue 8/20/24 | Mon 8/26/24 | 5 days | 4902 | 4904 | NA | NA |
| 4904 | 8.2.3.4. | 23134 | Perform E2E Test Sprint 3 - Week 3 | 0% | 5 days | Tue 8/27/24 | Tue 9/3/24 | 5 days | 4903 | 4905,5040 | NA | NA |
| 4905 | 8.2.3.4. | 23135 | Perform E2E Test Sprint 3 - Week 4 | 0% | 4 days | Wed 9/4/24 | Mon 9/9/24 | 5 days | 4904 | 4906 | NA | NA |
| 4906 | 8.2.3.4. | 23136 | Perform E2E Test Sprint 3 - Week 5 | 0% | 5 days | Tue 9/10/24 | Mon 9/16/24 | 5 days | 4905 | 4907 | NA | NA |
| 4907 | 8.2.3.4. | 23137 | Perform E2E Test Sprint 3 - Week 6 | 0% | 5 days | Tue 9/17/24 | Mon 9/23/24 | 5 days | 4906 | 4908 | NA | NA |
| 4908 | 8.2.3.4. | 23138 | Perform E2E Test Sprint 3 - Week 7 | 0% | 5 days | Tue 9/24/24 | Mon 9/30/24 | 5 days | 4907 | 4911,2948,2961,2974,2746,3841 | NA | NA |
| 4909 | 8.2.3.4. | 15531 | Update Issues Log | 0% | 37 days | Tue 8/13/24 | Thu 10/3/24 | 7 days | 4889,4899 | 4911 | NA | NA |
| 4910 | 8.2.3.4. | 17793 | Fix Defects [Integrations, Conversions, Reporting, LSR] | 0% | 37 days | Tue 8/13/24 | Thu 10/3/24 | 7 days | 4889,4899 | 4911 | NA | NA |
| 4911 | 8.2.3.4. | 3214 | Conduct E2E Test Sprint 3 Closeout | 0% | 5 days | Fri 10/4/24 | Thu 10/10/24 | 7 days | 4909,4910,4908 | 4912,4947 | NA | NA |
| 4912 | 8.2.3.4. | 19008 | <i>Test Sprint 3 Complete</i> | 0% | 0 days | Thu 10/10/24 | Thu 10/10/24 | 7 days | 4911,4855 | 4923,5805,5045,5086 | NA | NA |
| 4913 | 8.2.3.4. | 22460 | Update Artifacts | 0% | 35 days | Tue 8/20/24 | Tue 10/8/24 | 23 days | | | NA | NA |
| 4914 | 8.2.3.4. | 22461 | Update User Stories | 0% | 30 days | Tue 8/20/24 | Tue 10/1/24 | 23 days | 4902 | 4921 | NA | NA |
| 4915 | 8.2.3.4. | 22462 | Update Test Scenarios | 0% | 30 days | Tue 8/20/24 | Tue 10/1/24 | 23 days | 4902 | 4921 | NA | NA |
| 4916 | 8.2.3.4. | 22463 | Update Security Roles | 0% | 30 days | Tue 8/20/24 | Tue 10/1/24 | 23 days | 4902 | 4921 | NA | NA |
| 4917 | 8.2.3.4. | 22464 | Update "To Be" Diagrams | 0% | 30 days | Tue 8/20/24 | Tue 10/1/24 | 23 days | 4902 | 4921 | NA | NA |
| 4918 | 8.2.3.4. | 22465 | Update SaaM Manual | 0% | 30 days | Tue 8/20/24 | Tue 10/1/24 | 23 days | 4902 | 4921 | NA | NA |
| 4919 | 8.2.3.4. | 22466 | Update Configuration Workbooks | 0% | 30 days | Tue 8/20/24 | Tue 10/1/24 | 23 days | 4902 | 4921 | NA | NA |
| 4920 | 8.2.3.4. | 22467 | Update KT Documents for Agencies | 0% | 30 days | Tue 8/20/24 | Tue 10/1/24 | 23 days | 4902 | 4921 | NA | NA |
| 4921 | 8.2.3.4. | 22468 | Review Proposed Updates | 0% | 3 days | Wed 10/2/24 | Fri 10/4/24 | 23 days | 4914,4915,4916,4917,491 | 4922 | NA | NA |
| 4922 | 8.2.3.4. | 22469 | Approve Updates | 0% | 2 days | Mon 10/7/24 | Tue 10/8/24 | 23 days | 4921 | 4923 | NA | NA |
| 4923 | 8.2.3.4. | 2302 | <i>End-to-End (E2E) Testing Complete</i> | 0% | 0 days | Thu 10/10/24 | Thu 10/10/24 | 21 days | 4912,4961,4922 | 4925,5037 | NA | NA |
| 4924 | 8.2.3.4. | 26766 | Deliverable: 132 End-to-End Test Management and Test Execution Support Review and Acceptance | 0% | 17 days | Thu 10/10/24 | Mon 11/4/24 | 21 days | | | NA | NA |
| 4925 | 8.2.3.4. | 26767 | <i>Submit Deliverable (SOW: 6/17/2024) - E2E test management and test execution support</i> | 0% | 0 days | Thu 10/10/24 | Thu 10/10/24 | 21 days | 4788,4799,4808,4809,481 | 4926 | NA | NA |
| 4926 | 8.2.3.4. | 26768 | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Fri 10/11/24 | Mon 10/14/24 | 21 days | 4925 | 4927 | NA | NA |
| 4927 | 8.2.3.4. | 26769 | Incorporate updates (if needed) | 0% | 1 day | Tue 10/15/24 | Tue 10/15/24 | 21 days | 4926 | 4928 | NA | NA |
| 4928 | 8.2.3.4. | 26770 | Release for Formal Review | 0% | 1 day | Wed 10/16/24 | Wed 10/16/24 | 21 days | 4927 | 4929 | NA | NA |
| 4929 | 8.2.3.4. | 26771 | Conduct State walk-through | 0% | 1 day | Thu 10/17/24 | Thu 10/17/24 | 21 days | 4928 | 4930 | NA | NA |
| 4930 | 8.2.3.4. | 26772 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Fri 10/18/24 | Thu 10/24/24 | 21 days | 4929 | 4931 | NA | NA |
| 4931 | 8.2.3.4. | 26773 | Consolidate Feedback (State) | 0% | 1 day | Fri 10/25/24 | Fri 10/25/24 | 21 days | 4930 | 4932 | NA | NA |
| 4932 | 8.2.3.4. | 26774 | Update Deliverable (if needed) | 0% | 1 day | Mon 10/28/24 | Mon 10/28/24 | 21 days | 4931 | 4933 | NA | NA |
| 4933 | 8.2.3.4. | 26775 | Obtain Approval from Deliverable Owner | 0% | 1 day | Tue 10/29/24 | Tue 10/29/24 | 21 days | 4932 | 4934 | NA | NA |
| 4934 | 8.2.3.4. | 26776 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Wed 10/30/24 | Wed 10/30/24 | 21 days | 4933 | 4935 | NA | NA |
| 4935 | 8.2.3.4. | 26777 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Thu 10/31/24 | Thu 10/31/24 | 21 days | 4934 | 4936 | NA | NA |
| 4936 | 8.2.3.4. | 26778 | Review Remediated Deliverables (if required) | 0% | 1 day | Fri 11/1/24 | Fri 11/1/24 | 21 days | 4935 | 4937 | NA | NA |
| 4937 | 8.2.3.4. | 26779 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Mon 11/4/24 | Mon 11/4/24 | 21 days | 4936 | 4938 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|--|------------|----------|--------------|--------------|-------------|----------------|----------------|--------------|---------------|
| 4938 | 8.2.3.4. | 26780 | <i>Deliverable: 132 End-to-End Test Management and Test Execution Support Complete</i> | 0% | 0 days | Mon 11/4/24 | Mon 11/4/24 | 21 days | 4937 | 5672,4955,5755 | NA | NA |
| 4939 | 8.2.3.4. | 27032 | State Deliverable: 070 - End-to-End Test Results - State | 1% | 187 days | Fri 2/16/24 | Tue 11/12/24 | 16 days | | | Fri 2/16/24 | NA |
| 4940 | 8.2.3.4. | 9413 | DED Documentation | 3% | 40 days | Fri 2/16/24 | Fri 4/12/24 | 141 days | | | Fri 2/16/24 | NA |
| 4941 | 8.2.3.4. | 9129 | Develop End-to-End Test Results DED | 5% | 20 days | Fri 2/16/24 | Fri 3/15/24 | 141 days | 4788 | 4942 | Fri 2/16/24 | NA |
| 4942 | 8.2.3.4. | 9130 | Complete DED Formal Review | 0% | 10 days | Mon 3/18/24 | Fri 3/29/24 | 141 days | 4941 | 4943 | NA | NA |
| 4943 | 8.2.3.4. | 9131 | Review and Accept DED - End-to-End Test Results | 0% | 10 days | Mon 4/1/24 | Fri 4/12/24 | 141 days | 4942 | 4952,4945 | NA | NA |
| 4944 | 8.2.3.4. | 9414 | E2E Test Results | 0% | 95 days | Tue 6/11/24 | Thu 10/24/24 | 16 days | | | NA | NA |
| 4945 | 8.2.3.4. | 9132 | Draft End-to-End Test Results - Test Cycle #1 | 0% | 5 days | Tue 6/11/24 | Mon 6/17/24 | 101 days | 4866,4943 | 4948,4949 | NA | NA |
| 4946 | 4.2.2.5. | 15556 | Draft End-to-End Test Results - Test Cycle #2 | 0% | 5 days | Tue 8/13/24 | Mon 8/19/24 | 58 days | 4888 | 4948,4949 | NA | NA |
| 4947 | 4.2.2.5. | 20539 | Draft End-to-End Test Results - Test Cycle #3 | 0% | 5 days | Fri 10/11/24 | Thu 10/17/24 | 16 days | 4911 | 4948,4949 | NA | NA |
| 4948 | 8.2.3.4. | 752 | Defect Summary Report | 0% | 5 days | Fri 10/18/24 | Thu 10/24/24 | 16 days | 4945,4946,4947 | 4950 | NA | NA |
| 4949 | 8.2.3.4. | 753 | Test Completion Report | 0% | 5 days | Fri 10/18/24 | Thu 10/24/24 | 16 days | 4945,4946,4947 | 4950 | NA | NA |
| 4950 | 8.2.3.4. | 2032 | <i>E2E Test Report Complete</i> | 0% | 0 days | Thu 10/24/24 | Thu 10/24/24 | 16 days | 4949,4948 | 4952 | NA | NA |
| 4951 | 8.2.3.4. | 9415 | Deliverable Review and Acceptance | 0% | 12 days | Fri 10/25/24 | Tue 11/12/24 | 16 days | | | NA | NA |
| 4952 | 8.2.3.4. | 9136 | Conduct Walkthrough of Test Results | 0% | 5 days | Fri 10/25/24 | Thu 10/31/24 | 16 days | 4943,4950 | 4953 | NA | NA |
| 4953 | 8.2.3.4. | 9137 | Incorporate feedback from Walkthrough | 0% | 2 days | Fri 11/1/24 | Mon 11/4/24 | 16 days | 4952 | 4954 | NA | NA |
| 4954 | 8.2.3.4. | 9138 | Conduct Formal Acceptance | 0% | 5 days | Tue 11/5/24 | Tue 11/12/24 | 16 days | 4953 | 4955 | NA | NA |
| 4955 | 8.2.3.4. | 9139 | <i>Deliverable: 070 - End-to-End Test Results Complete</i> | 0% | 0 days | Tue 11/12/24 | Tue 11/12/24 | 16 days | 4954,4938 | 5672,5037 | NA | NA |
| 4956 | 8.2.3.4. | 20585 | Accessibility and User Experience Review | 61% | 226 days | Mon 5/8/23 | Mon 4/15/24 | 145 days | | | Mon 5/8/23 | NA |
| 4957 | 8.2.3.4. | 20593 | Acquire Accessibility and User Experience Contract | 100% | 25 days | Mon 5/8/23 | Tue 6/13/23 | 0 days | 1663 | 4959 | Mon 5/8/23 | Tue 6/13/23 |
| 4958 | 8.2.3.4. | 20590 | Develop Accessibility and User Experience Plan | 100% | 25 days | Mon 5/8/23 | Tue 6/13/23 | 0 days | 1663 | 4959 | Mon 5/8/23 | Tue 6/13/23 |
| 4959 | 8.2.3.4. | 20591 | Conduct Accessibility and User Experience Study | 100% | 20 days | Wed 6/14/23 | Fri 7/14/23 | 0 days | 4958,4957 | 4960 | Wed 6/14/23 | Fri 7/14/23 |
| 4960 | 8.2.3.4. | 20594 | Develop and Accept Accessibility and User Experience Study | 100% | 10 days | Mon 7/17/23 | Fri 7/28/23 | 0 days | 4959 | 4961 | Mon 7/17/23 | Fri 7/28/23 |
| 4961 | 8.2.3.4. | 20587 | Address Issues from Study [NEED TO INCLUDE TASKS FOR ACCESSIBILITY - TESTING TEAM] | 10% | 60 days | Mon 1/22/24 | Mon 4/15/24 | 145 days | 4960 | 4923 | Mon 1/22/24 | NA |
| 4962 | 8.2.3.4. | 416 | Performance Testing | 0% | 144 days | Wed 4/24/24 | Mon 11/18/24 | 12 days | | | NA | NA |
| 4963 | 8.2.3.4. | 26348 | Deliverable: 129.1 -Performance Testing Plan | 0% | 70 days | Wed 4/24/24 | Fri 8/2/24 | 17 days | | | NA | NA |
| 4964 | 8.2.3.4. | 26349 | DED Documentation | 0% | 13 days | Wed 4/24/24 | Fri 5/10/24 | 17 days | | | NA | NA |
| 4965 | 8.2.3.4. | 26350 | Develop DED and Submit - Performance Testing Plan | 0% | 4 days | Wed 4/24/24 | Mon 4/29/24 | 17 days | 3688 | 4966 | NA | NA |
| 4966 | 8.2.3.4. | 26351 | Conduct Readiness Review | 0% | 2 days | Tue 4/30/24 | Wed 5/1/24 | 17 days | 4965 | 4967 | NA | NA |
| 4967 | 8.2.3.4. | 26352 | Complete DED Formal Review | 0% | 3 days | Thu 5/2/24 | Mon 5/6/24 | 17 days | 4966 | 4968 | NA | NA |
| 4968 | 8.2.3.4. | 26353 | Review and Accept DED - Performance Testing Plan | 0% | 4 days | Tue 5/7/24 | Fri 5/10/24 | 17 days | 4967 | 4970,4977 | NA | NA |
| 4969 | 8.2.3.4. | 26354 | Deliverable | 0% | 40 days | Mon 5/13/24 | Wed 7/10/24 | 17 days | | | NA | NA |
| 4970 | 8.2.3.4. | 26404 | Complete Volumes Questionnaire | 0% | 5 days | Mon 5/13/24 | Fri 5/17/24 | 28 days | 4968 | 4971 | NA | NA |
| 4971 | 8.2.3.4. | 26405 | Analyze and Confirm Volumes Questionnaire | 0% | 5 days | Mon 5/20/24 | Fri 5/24/24 | 28 days | 4970 | 4972 | NA | NA |
| 4972 | 8.2.3.4. | 26406 | Review Volumes Questionnaire with Workday | 0% | 2 days | Tue 5/28/24 | Wed 5/29/24 | 28 days | 4971 | 4973 | NA | NA |
| 4973 | 8.2.3.4. | 26407 | Confirm with Workday provisioning of tenant for performance testing | 0% | 2 days | Thu 5/30/24 | Fri 5/31/24 | 28 days | 4972 | 4974 | NA | NA |
| 4974 | 8.2.3.4. | 26408 | Collect performance testing requirements from Workday | 0% | 5 days | Mon 6/3/24 | Fri 6/7/24 | 28 days | 4973 | 4975 | NA | NA |
| 4975 | 8.2.3.4. | 26409 | Review performance testing requirements with State | 0% | 5 days | Mon 6/10/24 | Fri 6/14/24 | 28 days | 4974 | 4976 | NA | NA |
| 4976 | 8.2.3.4. | 26410 | Identify with State the data required for performance testing | 0% | 5 days | Mon 6/17/24 | Mon 6/24/24 | 28 days | 4975 | 4979 | NA | NA |
| 4977 | 8.2.3.4. | 26412 | Develop Performance Testing Plan | 0% | 20 days | Mon 5/13/24 | Mon 6/10/24 | 17 days | 4968 | 4978 | NA | NA |
| 4978 | 8.2.3.4. | 27752 | Time to refine deliverable if needed | 0% | 20 days | Tue 6/11/24 | Wed 7/10/24 | 17 days | 4977 | 4979 | NA | NA |
| 4979 | 8.2.3.4. | 26360 | <i>Deliverable: 129.1 Performance Testing Plan Complete</i> | 0% | 0 days | Wed 7/10/24 | Wed 7/10/24 | 17 days | 4976,4978 | 4981 | NA | NA |
| 4980 | 8.2.3.4. | 26361 | Deliverable Review and Acceptance | 0% | 17 days | Wed 7/10/24 | Fri 8/2/24 | 17 days | | | NA | NA |
| 4981 | 8.2.3.4. | 26362 | <i>Submit Deliverable (SOW: 7/8/2024) - Performance Testing Plan</i> | 0% | 0 days | Wed 7/10/24 | Wed 7/10/24 | 17 days | 4979 | 4982,4997 | NA | NA |
| 4982 | 8.2.3.4. | 26363 | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Thu 7/11/24 | Fri 7/12/24 | 18 days | 4981 | 4983 | NA | NA |
| 4983 | 8.2.3.4. | 26364 | Incorporate updates (if needed) | 0% | 1 day | Mon 7/15/24 | Mon 7/15/24 | 18 days | 4982 | 4984 | NA | NA |
| 4984 | 8.2.3.4. | 26365 | Release for Formal Review | 0% | 1 day | Tue 7/16/24 | Tue 7/16/24 | 18 days | 4983 | 4985 | NA | NA |
| 4985 | 8.2.3.4. | 26366 | Conduct State walk-through | 0% | 1 day | Wed 7/17/24 | Wed 7/17/24 | 18 days | 4984 | 4986 | NA | NA |
| 4986 | 8.2.3.4. | 26367 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Thu 7/18/24 | Wed 7/24/24 | 18 days | 4985 | 4987 | NA | NA |
| 4987 | 8.2.3.4. | 26368 | Consolidate Feedback (State) | 0% | 1 day | Thu 7/25/24 | Thu 7/25/24 | 18 days | 4986 | 4988 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|--|------------|----------|--------------|--------------|-------------|----------------|----------------|--------------|---------------|
| 4988 | 8.2.3.4. | 26369 | Update Deliverable (if needed) | 0% | 1 day | Fri 7/26/24 | Fri 7/26/24 | 18 days | 4987 | 4989 | NA | NA |
| 4989 | 8.2.3.4. | 26370 | Obtain Approval from Deliverable Owner | 0% | 1 day | Mon 7/29/24 | Mon 7/29/24 | 18 days | 4988 | 4990 | NA | NA |
| 4990 | 8.2.3.4. | 26371 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Tue 7/30/24 | Tue 7/30/24 | 18 days | 4989 | 4991 | NA | NA |
| 4991 | 8.2.3.4. | 26372 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Wed 7/31/24 | Wed 7/31/24 | 18 days | 4990 | 4992 | NA | NA |
| 4992 | 8.2.3.4. | 26373 | Review Remediated Deliverables (if required) | 0% | 1 day | Thu 8/1/24 | Thu 8/1/24 | 18 days | 4991 | 4993 | NA | NA |
| 4993 | 8.2.3.4. | 26374 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Fri 8/2/24 | Fri 8/2/24 | 18 days | 4992 | 4994 | NA | NA |
| 4994 | 8.2.3.4. | 26375 | <i>Deliverable: 129.1 Performance Testing Plan Complete</i> | 0% | 0 days | Fri 8/2/24 | Fri 8/2/24 | 18 days | 4993 | 5003 | NA | NA |
| 4995 | 8.2.3.4. | 26376 | 1A-129.2-D Performance Testing Execution | 0% | 91 days | Thu 7/11/24 | Mon 11/18/24 | 12 days | | | NA | NA |
| 4996 | 8.2.3.4. | 26377 | DED Documentation | 0% | 13 days | Thu 7/11/24 | Mon 7/29/24 | 17 days | | | NA | NA |
| 4997 | 8.2.3.4. | 26378 | Develop DED and Submit - Performance Testing Execution | 0% | 4 days | Thu 7/11/24 | Tue 7/16/24 | 17 days | 4981 | 4998 | NA | NA |
| 4998 | 8.2.3.4. | 26379 | Conduct Readiness Review | 0% | 2 days | Wed 7/17/24 | Thu 7/18/24 | 17 days | 4997 | 4999 | NA | NA |
| 4999 | 8.2.3.4. | 26380 | Complete DED Formal Review | 0% | 3 days | Fri 7/19/24 | Tue 7/23/24 | 17 days | 4998 | 5000 | NA | NA |
| 5000 | 8.2.3.4. | 26381 | Review and Accept DED - Performance Testing Execution | 0% | 4 days | Wed 7/24/24 | Mon 7/29/24 | 17 days | 4999 | 5021,5002 | NA | NA |
| 5001 | 8.2.3.4. | 26382 | Performance Testing - Deliverable | 0% | 61 days | Tue 7/30/24 | Wed 10/23/24 | 12 days | | | NA | NA |
| 5002 | 8.2.3.4. | 26413 | Complete Performance Testing templates | 0% | 5 days | Tue 7/30/24 | Mon 8/5/24 | 17 days | 5000 | 5003 | NA | NA |
| 5003 | 8.2.3.4. | 26414 | Execute Baseline tests with State | 0% | 5 days | Tue 8/13/24 | Mon 8/19/24 | 12 days | 4889,5002,4994 | 5004 | NA | NA |
| 5004 | 8.2.3.4. | 26415 | Attach completed Performance Testing templates to Production Readiness case | 0% | 1 day | Tue 8/20/24 | Tue 8/20/24 | 12 days | 5003 | 5005 | NA | NA |
| 5005 | 8.2.3.4. | 26416 | Schedule integrations, reports, and business processes based on priorities provided by State | 0% | 5 days | Wed 8/21/24 | Tue 8/27/24 | 12 days | 5004 | 5006 | NA | NA |
| 5006 | 8.2.3.4. | 26417 | Update Production Readiness case with status of production schedule | 0% | 2 days | Wed 8/28/24 | Thu 8/29/24 | 12 days | 5005 | 5007 | NA | NA |
| 5007 | 8.2.3.4. | 26418 | Modify Production Schedule based on comments from Workday | 0% | 2 days | Fri 8/30/24 | Tue 9/3/24 | 12 days | 5006 | 5008,5009,5010 | NA | NA |
| 5008 | 8.2.3.4. | 26429 | Provide sample data for Baseline testing | 0% | 5 days | Wed 9/4/24 | Tue 9/10/24 | 12 days | 5007 | 5011 | NA | NA |
| 5009 | 8.2.3.4. | 26424 | Identify business critical reports, worklets, and dashboards | 0% | 5 days | Wed 9/4/24 | Tue 9/10/24 | 12 days | 5007 | 5011 | NA | NA |
| 5010 | 8.2.3.4. | 26425 | Identify business critical integrations, reports, EIBs, and business processes | 0% | 5 days | Wed 9/4/24 | Tue 9/10/24 | 12 days | 5007 | 5011 | NA | NA |
| 5011 | 8.2.3.4. | 26426 | Provide transactional data in required format to support full schedule volume testing | 0% | 1 day | Wed 9/11/24 | Wed 9/11/24 | 12 days | 5010,5008,5009 | 5013,5012 | NA | NA |
| 5012 | 8.2.3.4. | 30035 | [ADD PERFORMANCE TENANT COPY] | 0% | 1 day | Thu 9/12/24 | Thu 9/12/24 | 12 days | 5011 | 5013 | NA | NA |
| 5013 | 8.2.3.4. | 26419 | Load volume data into Performance Testing Tenant | 0% | 2 days | Fri 9/13/24 | Mon 9/16/24 | 12 days | 5011,5012 | 5014 | NA | NA |
| 5014 | 8.2.3.4. | 26420 | Run production schedule for 7 days in preparation for testing | 0% | 7 edays | Mon 9/16/24 | Mon 9/23/24 | 16.63 edays | 5013 | 5015 | NA | NA |
| 5015 | 8.2.3.4. | 26421 | Execute full schedule performance tests with Workday monitoring | 0% | 14 days | Tue 9/24/24 | Fri 10/11/24 | 12 days | 5014 | 5016 | NA | NA |
| 5016 | 8.2.3.4. | 26422 | Receive and review results from performance testing | 0% | 3 days | Mon 10/14/24 | Wed 10/16/24 | 12 days | 5015 | 5017 | NA | NA |
| 5017 | 8.2.3.4. | 26428 | Review performance testing results with Deloitte and Workday | 0% | 3 days | Thu 10/17/24 | Mon 10/21/24 | 12 days | 5016 | 5018 | NA | NA |
| 5018 | 8.2.3.4. | 26423 | Identify/determine next steps | 0% | 2 days | Tue 10/22/24 | Wed 10/23/24 | 12 days | 5017 | 5019 | NA | NA |
| 5019 | 8.2.3.4. | 26388 | <i>1A-129.2 Performance Testing Execution Complete</i> | 0% | 0 days | Wed 10/23/24 | Wed 10/23/24 | 12 days | 5018 | 5021 | NA | NA |
| 5020 | 8.2.3.4. | 26389 | Deliverable Review and Acceptance | 0% | 17 days | Wed 10/23/24 | Mon 11/18/24 | 12 days | | | NA | NA |
| 5021 | 8.2.3.4. | 26390 | <i>Submit Deliverable (SOW: 10/22/2024) - Performance Testing Execution</i> | 0% | 0 days | Wed 10/23/24 | Wed 10/23/24 | 12 days | 5000,5019 | 5022 | NA | NA |
| 5022 | 8.2.3.4. | 26391 | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Thu 10/24/24 | Fri 10/25/24 | 12 days | 5021 | 5023 | NA | NA |
| 5023 | 8.2.3.4. | 26392 | Incorporate updates (if needed) | 0% | 1 day | Mon 10/28/24 | Mon 10/28/24 | 12 days | 5022 | 5024 | NA | NA |
| 5024 | 8.2.3.4. | 26393 | Release for Formal Review | 0% | 1 day | Tue 10/29/24 | Tue 10/29/24 | 12 days | 5023 | 5025 | NA | NA |
| 5025 | 8.2.3.4. | 26394 | Conduct State walk-through | 0% | 1 day | Wed 10/30/24 | Wed 10/30/24 | 12 days | 5024 | 5026 | NA | NA |
| 5026 | 8.2.3.4. | 26395 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Thu 10/31/24 | Wed 11/6/24 | 12 days | 5025 | 5027 | NA | NA |
| 5027 | 8.2.3.4. | 26396 | Consolidate Feedback (State) | 0% | 1 day | Thu 11/7/24 | Thu 11/7/24 | 12 days | 5026 | 5028 | NA | NA |
| 5028 | 8.2.3.4. | 26397 | Update Deliverable (if needed) | 0% | 1 day | Fri 11/8/24 | Fri 11/8/24 | 12 days | 5027 | 5029 | NA | NA |
| 5029 | 8.2.3.4. | 26398 | Obtain Approval from Deliverable Owner | 0% | 1 day | Tue 11/12/24 | Tue 11/12/24 | 12 days | 5028 | 5030 | NA | NA |
| 5030 | 8.2.3.4. | 26399 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Wed 11/13/24 | Wed 11/13/24 | 12 days | 5029 | 5031 | NA | NA |
| 5031 | 8.2.3.4. | 26400 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Thu 11/14/24 | Thu 11/14/24 | 12 days | 5030 | 5032 | NA | NA |
| 5032 | 8.2.3.4. | 26401 | Review Remediated Deliverables (if required) | 0% | 1 day | Fri 11/15/24 | Fri 11/15/24 | 12 days | 5031 | 5033 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|---|------------|----------|--------------|--------------|-------------|--------------------|-------------------------|--------------|---------------|
| 5033 | 8.2.3.4. | 26402 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Mon 11/18/24 | Mon 11/18/24 | 12 days | 5032 | 5034 | NA | NA |
| 5034 | 8.2.3.4. | 26403 | <i>Deliverable: 129.2 Performance Testing Execution Complete</i> | 0% | 0 days | Mon 11/18/24 | Mon 11/18/24 | 12 days | 5033 | 5090,5035 | NA | NA |
| 5035 | 8.2.3.4. | 2012 | <i>Performance Testing Complete</i> | 0% | 0 days | Mon 11/18/24 | Mon 11/18/24 | 12 days | 5034 | 5672,5037 | NA | NA |
| 5036 | 8.2.3.4. | 20077 | User Experience Review (UER) | 0% | 137 days | Tue 8/13/24 | Fri 3/7/25 | 22 days | | | NA | NA |
| 5037 | 8.2.3.4. | 20078 | <i>Entrance Criteria Met for UER</i> | 0% | 0 days | Mon 11/18/24 | Mon 11/18/24 | 12 days | 4923,4955,5035,137 | 5127,5090 | NA | NA |
| 5038 | 8.2.3.4. | 27248 | Deliverable: 134 - User Experience Review Scenarios | 0% | 58 days | Wed 9/4/24 | Mon 11/25/24 | 7 days | | | NA | NA |
| 5039 | 8.2.3.4. | 27249 | DED Documentation | 0% | 13 days | Wed 9/4/24 | Fri 9/20/24 | 20 days | | | NA | NA |
| 5040 | 8.2.3.4. | 27250 | Develop DED and Submit - User Experience Review Scenarios | 0% | 4 days | Wed 9/4/24 | Mon 9/9/24 | 20 days | 4904,571 | 5041 | NA | NA |
| 5041 | 8.2.3.4. | 27251 | Conduct Readiness Review | 0% | 2 days | Tue 9/10/24 | Wed 9/11/24 | 20 days | 5040 | 5042 | NA | NA |
| 5042 | 8.2.3.4. | 27252 | Complete DED Formal Review | 0% | 3 days | Thu 9/12/24 | Mon 9/16/24 | 20 days | 5041 | 5043 | NA | NA |
| 5043 | 8.2.3.4. | 27253 | Review and Accept DED - User Experience Review Scenarios | 0% | 4 days | Tue 9/17/24 | Fri 9/20/24 | 20 days | 5042 | 5045,5046,5047FS+5 days | NA | NA |
| 5044 | 8.2.3.4. | 27254 | Deliverable | 0% | 28 days | Mon 9/23/24 | Wed 10/30/24 | 7 days | | | NA | NA |
| 5045 | 8.2.3.4. | 27277 | Evaluate and modify existing scenarios for UER | 0% | 9 days | Fri 10/11/24 | Wed 10/23/24 | 7 days | 5043,4912 | 5048,5049 | NA | NA |
| 5046 | 8.2.3.4. | 27271 | Support UER evaluation and modification existing scenarios for UER | 0% | 10 days | Mon 9/23/24 | Fri 10/4/24 | 20 days | 5043 | 5048,5049 | NA | NA |
| 5047 | 8.2.3.4. | 27272 | Identify UER sets and determine groupings for UER cases | 0% | 5 days | Mon 9/30/24 | Fri 10/4/24 | 20 days | 5043FS+5 days | 5048,5049 | NA | NA |
| 5048 | 8.2.3.4. | 27279 | Stage data to support UER scenarios | 0% | 5 days | Thu 10/24/24 | Wed 10/30/24 | 7 days | 5045,5046,5047 | 5051 | NA | NA |
| 5049 | 8.2.3.4. | 27273 | Support State in staging data to support UER scenarios | 0% | 5 days | Thu 10/24/24 | Wed 10/30/24 | 7 days | 5045,5046,5047 | 5051 | NA | NA |
| 5050 | 8.2.3.4. | 27256 | Deliverable Review and Acceptance | 0% | 17 days | Wed 10/30/24 | Mon 11/25/24 | 7 days | | | NA | NA |
| 5051 | 8.2.3.4. | 27257 | <i>Submit Deliverable (SOW: 10/30/2024) - User Experience Review Scenarios</i> | 0% | 0 days | Wed 10/30/24 | Wed 10/30/24 | 7 days | 5048,5049 | 5052 | NA | NA |
| 5052 | 8.2.3.4. | 27258 | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Thu 10/31/24 | Fri 11/1/24 | 7 days | 5051 | 5053 | NA | NA |
| 5053 | 8.2.3.4. | 27259 | Incorporate updates (if needed) | 0% | 1 day | Mon 11/4/24 | Mon 11/4/24 | 7 days | 5052 | 5054 | NA | NA |
| 5054 | 8.2.3.4. | 27260 | Release for Formal Review | 0% | 1 day | Tue 11/5/24 | Tue 11/5/24 | 7 days | 5053 | 5055 | NA | NA |
| 5055 | 8.2.3.4. | 27261 | Conduct State walk-through | 0% | 1 day | Wed 11/6/24 | Wed 11/6/24 | 7 days | 5054 | 5056 | NA | NA |
| 5056 | 8.2.3.4. | 27262 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Thu 11/7/24 | Thu 11/14/24 | 7 days | 5055 | 5057 | NA | NA |
| 5057 | 8.2.3.4. | 27263 | Consolidate Feedback (State) | 0% | 1 day | Fri 11/15/24 | Fri 11/15/24 | 7 days | 5056 | 5058 | NA | NA |
| 5058 | 8.2.3.4. | 27264 | Update Deliverable (if needed) | 0% | 1 day | Mon 11/18/24 | Mon 11/18/24 | 7 days | 5057 | 5059 | NA | NA |
| 5059 | 8.2.3.4. | 27265 | Obtain Approval from Deliverable Owner | 0% | 1 day | Tue 11/19/24 | Tue 11/19/24 | 7 days | 5058 | 5060 | NA | NA |
| 5060 | 8.2.3.4. | 27266 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Wed 11/20/24 | Wed 11/20/24 | 7 days | 5059 | 5061 | NA | NA |
| 5061 | 8.2.3.4. | 27267 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Thu 11/21/24 | Thu 11/21/24 | 7 days | 5060 | 5062 | NA | NA |
| 5062 | 8.2.3.4. | 27268 | Review Remediated Deliverables (if required) | 0% | 1 day | Fri 11/22/24 | Fri 11/22/24 | 7 days | 5061 | 5063 | NA | NA |
| 5063 | 8.2.3.4. | 27269 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Mon 11/25/24 | Mon 11/25/24 | 7 days | 5062 | 5064 | NA | NA |
| 5064 | 8.2.3.4. | 27270 | <i>Deliverable: 134-D User Experience Review Scenarios Complete</i> | 0% | 0 days | Mon 11/25/24 | Mon 11/25/24 | 7 days | 5063 | 5090 | NA | NA |
| 5065 | 8.2.3.4. | 27280 | Deliverable: 136 - User Experience Review Management and Execution Support | 0% | 137 days | Tue 8/13/24 | Fri 3/7/25 | 22 days | | | NA | NA |
| 5066 | 8.2.3.4. | 27281 | DED Documentation | 0% | 13 days | Tue 8/13/24 | Thu 8/29/24 | 22 days | | | NA | NA |
| 5067 | 8.2.3.4. | 27282 | Develop DED and Submit - User experience review execution | 0% | 4 days | Tue 8/13/24 | Fri 8/16/24 | 22 days | 4889 | 5068 | NA | NA |
| 5068 | 8.2.3.4. | 27283 | Conduct Readiness Review | 0% | 2 days | Mon 8/19/24 | Tue 8/20/24 | 22 days | 5067 | 5069 | NA | NA |
| 5069 | 8.2.3.4. | 27284 | Complete DED Formal Review | 0% | 3 days | Wed 8/21/24 | Fri 8/23/24 | 22 days | 5068 | 5070 | NA | NA |
| 5070 | 8.2.3.4. | 27285 | Review and Accept DED - User experience review execution | 0% | 4 days | Mon 8/26/24 | Thu 8/29/24 | 22 days | 5069 | 5109,5111,5072 | NA | NA |
| 5071 | 8.2.3.4. | 22498 | Prep Agencies for UER | 0% | 25 days | Fri 8/30/24 | Fri 10/4/24 | 22 days | | | NA | NA |
| 5072 | 8.2.3.4. | 22499 | Prep | 0% | 5 days | Fri 8/30/24 | Fri 9/6/24 | 22 days | 5070 | 5073,5077,5074,5078 | NA | NA |
| 5073 | 8.2.3.4. | 22500 | Deliver Retrain/Review UER Deliverables | 0% | 20 days | Mon 9/9/24 | Fri 10/4/24 | 37 days | 5072 | 5088 | NA | NA |
| 5074 | 8.2.3.4. | 22501 | Support Review/Training with Issue Capture, and Notes | 0% | 20 days | Mon 9/9/24 | Fri 10/4/24 | 37 days | 5072 | 5088 | NA | NA |
| 5075 | 8.2.3.4. | 22502 | Prep Testers for UER | 0% | 35 days | Mon 9/9/24 | Fri 10/25/24 | 22 days | | | NA | NA |
| 5076 | 8.2.3.4. | 22503 | Test Scenarios | 0% | 25 days | Mon 9/9/24 | Fri 10/11/24 | 22 days | | | NA | NA |
| 5077 | 8.2.3.4. | 22504 | Review Test Scenarios | 0% | 5 days | Mon 9/9/24 | Fri 9/13/24 | 22 days | 5072 | 5090,5078,5091 | NA | NA |
| 5078 | 8.2.3.4. | 22505 | Design Test Sequence and Test Cycles with dependencies | 0% | 10 days | Mon 9/16/24 | Fri 9/27/24 | 22 days | 5072,5077 | 5079,5083,5084 | NA | NA |
| 5079 | 8.2.3.4. | 22506 | Determine Test Cycle Schedule and Testers | 0% | 10 days | Mon 9/30/24 | Fri 10/11/24 | 22 days | 5078 | 5082,5081 | NA | NA |
| 5080 | 8.2.3.4. | 22507 | Prepare for Training Testers | 0% | 20 days | Mon 9/30/24 | Fri 10/25/24 | 22 days | | | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|-----------------|--------------|--|------------|----------------|---------------------|---------------------|-----------------|----------------------------|--|--------------|---------------|
| 5081 | 8.2.3.4. | 22508 | Determine Training Needs for New Testers | 0% | 5 days | Mon 10/14/24 | Fri 10/18/24 | 22 days | 3688,5079 | 5082 | NA | NA |
| 5082 | 8.2.3.4. | 22509 | Identify KT documents for New Testers | 0% | 5 days | Mon 10/21/24 | Fri 10/25/24 | 22 days | 5079,3688,5081 | 5088 | NA | NA |
| 5083 | 8.2.3.4. | 22510 | Identify sample data | 0% | 10 days | Mon 9/30/24 | Fri 10/11/24 | 22 days | 5078 | 5084 | NA | NA |
| 5084 | 8.2.3.4. | 22511 | Setup Sample Data | 0% | 10 days | Mon 10/14/24 | Fri 10/25/24 | 22 days | 5078,5083 | 5088 | NA | NA |
| 5085 | 8.2.3.4. | 22512 | Tools | 0% | 30 days | Fri 10/11/24 | Fri 11/22/24 | 13 days | | | NA | NA |
| 5086 | 8.2.3.4. | 22513 | Update Test Reporting Tools | 0% | 10 days | Fri 10/11/24 | Thu 10/24/24 | 13 days | 4912 | 5087 | NA | NA |
| 5087 | 8.2.3.4. | 22514 | Update guidelines and process for testing and issue tracking and management and change control | 0% | 10 days | Fri 10/25/24 | Thu 11/7/24 | 13 days | 5086 | 5088 | NA | NA |
| 5088 | 8.2.3.4. | 22515 | Train Team on Process and Tools | 0% | 10 days | Fri 11/8/24 | Fri 11/22/24 | 13 days | 5087,5082,5074,5073,508 | 5091 | NA | NA |
| 5089 | 8.2.3.4. | 17851 | UER Testing & Closeout | 0% | 51 days | Tue 11/26/24 | Tue 2/18/25 | 7 days | | | NA | NA |
| 5090 | 8.2.3.4. | 20332 | Obtain Entry Approval/Signoff for UER Testing | 0% | 5 days | Tue 11/26/24 | Wed 12/4/24 | 7 days | 5037,5077,3527,3830,386 | 5091 | NA | NA |
| 5091 | <i>8.2.3.4.</i> | <i>22534</i> | <i>User Experience Review (UER) Starts</i> | <i>0%</i> | <i>0 days</i> | <i>Fri 12/13/24</i> | <i>Fri 12/13/24</i> | <i>0 days</i> | <i>5090,5088,5077,3882</i> | <i>5109,5092</i> | <i>NA</i> | <i>NA</i> |
| 5092 | 8.2.3.4. | 23586 | Train UER Agency Testers | 0% | 5 days | Mon 1/6/25 | Fri 1/10/25 | 1 day | 5091 | 5093,5094,5095,5605FS+5 days,5099,5100 | NA | NA |
| 5093 | 8.2.3.4. | 17852 | Conduct UER Test | 0% | 20 days | Mon 1/13/25 | Mon 2/10/25 | 1 day | 5092,3228 | 5096,5131,2950,2962,2975,2747,5132,5133 | NA | NA |
| 5094 | 8.2.3.4. | 22517 | Support configuration needs | 0% | 20 days | Mon 1/13/25 | Mon 2/10/25 | 42 days | 5092 | 5096 | NA | NA |
| 5095 | 8.2.3.4. | 22516 | UER Manage Change and Plan Backlog | 0% | 20 days | Mon 1/13/25 | Mon 2/10/25 | 42 days | 5092 | 5096 | NA | NA |
| 5096 | 8.2.3.4. | 17853 | Conduct UER Test Closeout | 0% | 5 days | Tue 2/11/25 | Tue 2/18/25 | 42 days | 5093,5095,5094 | 5097 | NA | NA |
| 5097 | <i>8.2.3.4.</i> | <i>17854</i> | <i>User Experience Review (UER) Complete</i> | <i>0%</i> | <i>0 days</i> | <i>Tue 2/18/25</i> | <i>Tue 2/18/25</i> | <i>42 days</i> | <i>5096</i> | <i>5607</i> | <i>NA</i> | <i>NA</i> |
| 5098 | 8.2.3.4. | 22470 | Update Artifacts | 0% | 25 days | Mon 1/13/25 | Tue 2/18/25 | 80 days | | | NA | NA |
| 5099 | 8.2.3.4. | 22471 | Update User Stories | 0% | 20 days | Mon 1/13/25 | Mon 2/10/25 | 80 days | 5092 | 5106 | NA | NA |
| 5100 | 8.2.3.4. | 22472 | Update Test Scenarios | 0% | 20 days | Mon 1/13/25 | Mon 2/10/25 | 80 days | 5092 | 5106 | NA | NA |
| 5101 | 8.2.3.4. | 22473 | Update Security Roles | 0% | 20 days | Mon 1/13/25 | Mon 2/10/25 | 80 days | 5092 | 5106 | NA | NA |
| 5102 | 8.2.3.4. | 22474 | Update "To Be" Diagrams | 0% | 20 days | Mon 1/13/25 | Mon 2/10/25 | 80 days | 5092 | 5106 | NA | NA |
| 5103 | 8.2.3.4. | 22475 | Update SaaM Manual | 0% | 20 days | Mon 1/13/25 | Mon 2/10/25 | 80 days | 5092 | 5106 | NA | NA |
| 5104 | 8.2.3.4. | 22476 | Update Configuration Workbooks | 0% | 20 days | Mon 1/13/25 | Mon 2/10/25 | 80 days | 5092 | 5106 | NA | NA |
| 5105 | 8.2.3.4. | 22477 | Update KT Documents for Agencies | 0% | 20 days | Mon 1/13/25 | Mon 2/10/25 | 80 days | 5092 | 5106 | NA | NA |
| 5106 | 8.2.3.4. | 22478 | Review Proposed Updates | 0% | 3 days | Tue 2/11/25 | Thu 2/13/25 | 80 days | 5099,5100,5101,5102,510 | 5107 | NA | NA |
| 5107 | 8.2.3.4. | 22479 | Approve Updates | 0% | 2 days | Fri 2/14/25 | Tue 2/18/25 | 80 days | 5106 | 5141 | NA | NA |
| 5108 | 8.2.3.4. | 27286 | Deliverable | 0% | 35 days | Mon 12/16/24 | Tue 2/11/25 | 0 days | | | NA | NA |
| 5109 | <i>8.2.3.4.</i> | <i>27287</i> | <i>Support State with UER Test Execution</i> | <i>0%</i> | <i>35 days</i> | <i>Mon 12/16/24</i> | <i>Tue 2/11/25</i> | <i>0 days</i> | <i>5070,5091</i> | <i>5111</i> | <i>NA</i> | <i>NA</i> |
| 5110 | 8.2.3.4. | 27288 | Deliverable Review and Acceptance | 0% | 17 days | Tue 2/11/25 | Fri 3/7/25 | 0 days | | | NA | NA |
| 5111 | <i>8.2.3.4.</i> | <i>27289</i> | <i>Submit Deliverable (SOW: 2/10/2025) - User experience review execution</i> | <i>0%</i> | <i>0 days</i> | <i>Tue 2/11/25</i> | <i>Tue 2/11/25</i> | <i>0 days</i> | <i>5070,5109</i> | <i>5112,5776</i> | <i>NA</i> | <i>NA</i> |
| 5112 | 8.2.3.4. | 27290 | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Wed 2/12/25 | Thu 2/13/25 | 23 days | 5111 | 5113 | NA | NA |
| 5113 | 8.2.3.4. | 27291 | Incorporate updates (if needed) | 0% | 1 day | Fri 2/14/25 | Fri 2/14/25 | 23 days | 5112 | 5114 | NA | NA |
| 5114 | 8.2.3.4. | 27292 | Release for Formal Review | 0% | 1 day | Tue 2/18/25 | Tue 2/18/25 | 23 days | 5113 | 5115 | NA | NA |
| 5115 | 8.2.3.4. | 27293 | Conduct State walk-through | 0% | 1 day | Wed 2/19/25 | Wed 2/19/25 | 23 days | 5114 | 5116 | NA | NA |
| 5116 | 8.2.3.4. | 27294 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Thu 2/20/25 | Wed 2/26/25 | 23 days | 5115 | 5117 | NA | NA |
| 5117 | 8.2.3.4. | 27295 | Consolidate Feedback (State) | 0% | 1 day | Thu 2/27/25 | Thu 2/27/25 | 23 days | 5116 | 5118 | NA | NA |
| 5118 | 8.2.3.4. | 27296 | Update Deliverable (if needed) | 0% | 1 day | Fri 2/28/25 | Fri 2/28/25 | 23 days | 5117 | 5119 | NA | NA |
| 5119 | 8.2.3.4. | 27297 | Obtain Approval from Deliverable Owner | 0% | 1 day | Mon 3/3/25 | Mon 3/3/25 | 23 days | 5118 | 5120 | NA | NA |
| 5120 | 8.2.3.4. | 27298 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Tue 3/4/25 | Tue 3/4/25 | 23 days | 5119 | 5121 | NA | NA |
| 5121 | 8.2.3.4. | 27299 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Wed 3/5/25 | Wed 3/5/25 | 23 days | 5120 | 5122 | NA | NA |
| 5122 | 8.2.3.4. | 27300 | Review Remediated Deliverables (if required) | 0% | 1 day | Thu 3/6/25 | Thu 3/6/25 | 23 days | 5121 | 5123 | NA | NA |
| 5123 | 8.2.3.4. | 27301 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Fri 3/7/25 | Fri 3/7/25 | 23 days | 5122 | 5124 | NA | NA |
| 5124 | <i>8.2.3.4.</i> | <i>27302</i> | <i>Deliverable: 1A-136 UER Execution Complete</i> | <i>0%</i> | <i>0 days</i> | <i>Fri 3/7/25</i> | <i>Fri 3/7/25</i> | <i>23 days</i> | <i>5123</i> | <i>5506</i> | <i>NA</i> | <i>NA</i> |
| 5125 | 8.2.3.4. | 17860 | Deliverable: 076 - User Experience Review Results (Report) - State | 0% | 63 days | Tue 11/19/24 | Thu 2/27/25 | 73 days | | | NA | NA |
| 5126 | 8.2.3.4. | 17861 | DED Documentation | 0% | 19 days | Tue 11/19/24 | Tue 12/17/24 | 105 days | | | NA | NA |
| 5127 | 8.2.3.4. | 17862 | Develop User Experience Review Results DED | 0% | 10 days | Tue 11/19/24 | Wed 12/4/24 | 105 days | 5037 | 5128 | NA | NA |
| 5128 | 8.2.3.4. | 17863 | Complete DED Formal Review | 0% | 5 days | Thu 12/5/24 | Wed 12/11/24 | 105 days | 5127 | 5129 | NA | NA |
| 5129 | 8.2.3.4. | 17864 | Review and Accept DED - User Experience Review Results (report) | 0% | 4 days | Thu 12/12/24 | Tue 12/17/24 | 105 days | 5128 | 5137,5131,5132,5133,5134 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|-----------------|--------------|---|------------|-----------------|--------------------|--------------------|-----------------|----------------------------|-------------|--------------------|---------------|
| 5130 | 8.2.3.4. | 17865 | UER Results | 0% | 5 days | Tue 2/11/25 | Tue 2/18/25 | 73 days | | | NA | NA |
| 5131 | 8.2.3.4. | 17866 | Test Execution Results | 0% | 5 days | Tue 2/11/25 | Tue 2/18/25 | 73 days | 5093,5129 | 5135 | NA | NA |
| 5132 | 8.2.3.4. | 17867 | Defect Summary Report | 0% | 5 days | Tue 2/11/25 | Tue 2/18/25 | 73 days | 5093,5129 | 5135 | NA | NA |
| 5133 | 8.2.3.4. | 17868 | Test Completion Report | 0% | 5 days | Tue 2/11/25 | Tue 2/18/25 | 73 days | 5093,5129 | 5135 | NA | NA |
| 5134 | 8.2.3.4. | 17869 | Manage Defects, CRs and Execution Results using Test Tools | 0% | 5 days | Tue 2/11/25 | Tue 2/18/25 | 73 days | 5093,5129 | 5135 | NA | NA |
| 5135 | 8.2.3.4. | 17870 | <i>UER Review Results Complete</i> | <i>0%</i> | <i>0 days</i> | <i>Tue 2/18/25</i> | <i>Tue 2/18/25</i> | <i>73 days</i> | <i>5134,5131,5132,5133</i> | <i>5137</i> | <i>NA</i> | <i>NA</i> |
| 5136 | 8.2.3.4. | 17871 | Deliverable Review and Acceptance - State | 0% | 7 days | Wed 2/19/25 | Thu 2/27/25 | 73 days | | | NA | NA |
| 5137 | 8.2.3.4. | 17872 | Conduct Walkthrough of UER Results | 0% | 3 days | Wed 2/19/25 | Fri 2/21/25 | 73 days | 5135,5129 | 5138 | NA | NA |
| 5138 | 8.2.3.4. | 17873 | Incorporate feedback from Walkthrough | 0% | 1 day | Mon 2/24/25 | Mon 2/24/25 | 73 days | 5137 | 5139 | NA | NA |
| 5139 | 8.2.3.4. | 17874 | Conduct Formal Acceptance | 0% | 3 days | Tue 2/25/25 | Thu 2/27/25 | 73 days | 5138 | 5140 | NA | NA |
| 5140 | 8.2.3.4. | 17875 | <i>Deliverable: 076 User Experience Review Results Complete</i> | <i>0%</i> | <i>0 days</i> | <i>Thu 2/27/25</i> | <i>Thu 2/27/25</i> | <i>73 days</i> | <i>5139</i> | <i>5141</i> | <i>NA</i> | <i>NA</i> |
| 5141 | 8.2.3.4. | 20142 | <i>UER Complete</i> | <i>0%</i> | <i>0 days</i> | <i>Thu 2/27/25</i> | <i>Thu 2/27/25</i> | <i>73 days</i> | <i>5140,5107</i> | <i>5672</i> | <i>NA</i> | <i>NA</i> |
| 5142 | 8.2.3.5 | 20404 | Training | 8% | 369 days | Mon 10/9/23 | Wed 4/16/25 | 221 days | | | Mon 10/9/23 | NA |
| 5143 | 8.2.3.5. | 25776 | Deliverable: 066 - End-User Training Materials - Contractor | 1% | 292 days | Mon 2/12/24 | Wed 4/16/25 | 221 days | | | Mon 2/12/24 | NA |
| 5144 | 8.2.3.5. | 25777 | Update DED Documentation | 25% | 20 days | Mon 2/12/24 | Mon 3/11/24 | 6 days | | | Mon 2/12/24 | NA |
| 5145 | 8.2.3.5. | 25778 | Develop DED and Submit - End User Training Materials - Contractor | 100% | 4 days | Mon 2/12/24 | Thu 2/15/24 | 0 days | 3590 | 5146 | Mon 2/12/24 | Thu 2/15/24 |
| 5146 | 8.2.3.5. | 25779 | Conduct Readiness Review | 11% | 9 days | Fri 2/16/24 | Thu 2/29/24 | 6 days | 5145 | 5147 | Fri 2/16/24 | NA |
| 5147 | 8.2.3.5. | 25780 | Complete DED Formal Review | 0% | 3 days | Fri 3/1/24 | Tue 3/5/24 | 6 days | 5146 | 5148 | NA | NA |
| 5148 | 8.2.3.5. | 25781 | Review and Accept DED - End User Training Materials - Contractor | 0% | 4 days | Wed 3/6/24 | Mon 3/11/24 | 6 days | 5147 | 5150 | NA | NA |
| 5149 | 8.2.3.5. | 25782 | Deliverable | 0% | 272 days | Tue 3/12/24 | Wed 4/16/25 | 6 days | | | NA | NA |
| 5150 | 8.2.3.5. | 29776 | Onboard team members | 0% | 20 days | Tue 3/12/24 | Mon 4/8/24 | 6 days | 5148 | 5151 | NA | NA |
| 5151 | 8.2.3.5. | 29777 | Schedule standup meetings for course development | 0% | 1 day | Tue 4/9/24 | Tue 4/9/24 | 6 days | 5150 | 5153 | NA | NA |
| 5152 | 8.2.3.5. | 29778 | Course Development Schedule | 0% | 251 days | Wed 4/10/24 | Wed 4/16/25 | 6 days | | | NA | NA |
| 5153 | 8.2.3.5. | 29719 | Training Team Kick-Off | 0% | 1 day | Wed 4/10/24 | Wed 4/10/24 | 6 days | 5151,3569 | 5155 | NA | NA |
| 5154 | 8.2.3.5. | 29895 | GL 101 WBT | 0% | 37 days | Thu 4/11/24 | Mon 6/3/24 | 6 days | | | NA | NA |
| 5155 | 8.2.3.5. | 29896 | High level outline | 0% | 1 day | Thu 4/11/24 | Thu 4/11/24 | 6 days | 5153 | 5156 | NA | NA |
| 5156 | 8.2.3.5. | 29897 | High level outline review | 0% | 1 day | Fri 4/12/24 | Fri 4/12/24 | 6 days | 5155 | 5157 | NA | NA |
| 5157 | 8.2.3.5. | 29898 | Detailed outline | 0% | 5 days | Mon 4/15/24 | Fri 4/19/24 | 6 days | 5156 | 5158 | NA | NA |
| 5158 | 8.2.3.5. | 29899 | Detailed outline review | 0% | 2 days | Mon 4/22/24 | Tue 4/23/24 | 6 days | 5157 | 5159 | NA | NA |
| 5159 | 8.2.3.5. | 29900 | Course content development - deck | 0% | 15 days | Wed 4/24/24 | Tue 5/14/24 | 6 days | 5158 | 5160 | NA | NA |
| 5160 | 8.2.3.5. | 29901 | Course content development - supplemental materials | 0% | 3 days | Wed 5/15/24 | Fri 5/17/24 | 6 days | 5159 | 5161 | NA | NA |
| 5161 | 8.2.3.5. | 29902 | Course content development review with training leads | 0% | 1 day | Mon 5/20/24 | Mon 5/20/24 | 6 days | 5160 | 5162 | NA | NA |
| 5162 | 8.2.3.5. | 29903 | Course content development review with ART Director and Deloitte Project Director | 0% | 2 days | Tue 5/21/24 | Wed 5/22/24 | 6 days | 5161 | 5163 | NA | NA |
| 5163 | 8.2.3.5. | 29904 | Course content development review with Deliverable reviewers | 0% | 2 days | Thu 5/23/24 | Fri 5/24/24 | 6 days | 5162 | 5164,5166 | NA | NA |
| 5164 | 8.2.3.5. | 29905 | Course uploaded to TLC | 0% | 5 days | Tue 5/28/24 | Mon 6/3/24 | 433 days | 5163 | 5275 | NA | NA |
| 5165 | 8.2.3.5. | 29906 | GL 102 WBT | 0% | 37 days | Tue 5/28/24 | Fri 7/19/24 | 6 days | | | NA | NA |
| 5166 | 8.2.3.5. | 29907 | High level outline | 0% | 1 day | Tue 5/28/24 | Tue 5/28/24 | 6 days | 5163 | 5167 | NA | NA |
| 5167 | 8.2.3.5. | 29908 | High level outline review | 0% | 1 day | Wed 5/29/24 | Wed 5/29/24 | 6 days | 5166 | 5168 | NA | NA |
| 5168 | 8.2.3.5. | 29909 | Detailed outline | 0% | 5 days | Thu 5/30/24 | Wed 6/5/24 | 6 days | 5167 | 5169 | NA | NA |
| 5169 | 8.2.3.5. | 29910 | Detailed outline review | 0% | 2 days | Thu 6/6/24 | Fri 6/7/24 | 6 days | 5168 | 5170 | NA | NA |
| 5170 | 8.2.3.5. | 29911 | Course content development - deck | 0% | 15 days | Mon 6/10/24 | Mon 7/1/24 | 6 days | 5169 | 5171 | NA | NA |
| 5171 | 8.2.3.5. | 29912 | Course content development - supplemental materials | 0% | 3 days | Tue 7/2/24 | Fri 7/5/24 | 6 days | 5170,3730 | 5172 | NA | NA |
| 5172 | 8.2.3.5. | 29913 | Course content development review with training leads | 0% | 1 day | Mon 7/8/24 | Mon 7/8/24 | 6 days | 5171 | 5173 | NA | NA |
| 5173 | 8.2.3.5. | 29914 | Course content development review with ART Director and Deloitte Project Director | 0% | 2 days | Tue 7/9/24 | Wed 7/10/24 | 6 days | 5172 | 5174 | NA | NA |
| 5174 | 8.2.3.5. | 29915 | Course content development review with Deliverable reviewers | 0% | 2 days | Thu 7/11/24 | Fri 7/12/24 | 6 days | 5173 | 5175,5177 | NA | NA |
| 5175 | 8.2.3.5. | 29916 | Course uploaded to TLC | 0% | 5 days | Mon 7/15/24 | Fri 7/19/24 | 401 days | 5174 | 5275 | NA | NA |
| 5176 | 8.2.3.5. | 29917 | AP 101 ILT | 0% | 25 days | Mon 7/15/24 | Fri 8/16/24 | 6 days | | | NA | NA |
| 5177 | 8.2.3.5. | 29918 | High level outline | 0% | 1 day | Mon 7/15/24 | Mon 7/15/24 | 6 days | 5174 | 5178 | NA | NA |
| 5178 | 8.2.3.5. | 29919 | High level outline review | 0% | 1 day | Tue 7/16/24 | Tue 7/16/24 | 6 days | 5177 | 5179 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|---|------------|----------------|--------------------|---------------------|---------------|--------------|------------|--------------|---------------|
| 5179 | 8.2.3.5. | 29920 | Detailed outline | 0% | 5 days | Wed 7/17/24 | Tue 7/23/24 | 6 days | 5178 | 5180 | NA | NA |
| 5180 | 8.2.3.5. | 29921 | Detailed outline review | 0% | 2 days | Wed 7/24/24 | Thu 7/25/24 | 6 days | 5179 | 5181 | NA | NA |
| 5181 | 8.2.3.5. | 29922 | Course content development - deck | 0% | 3 days | Fri 7/26/24 | Tue 7/30/24 | 6 days | 5180 | 5182 | NA | NA |
| 5182 | 8.2.3.5. | 29923 | Course content development - supplemental materials | 0% | 3 days | Wed 7/31/24 | Fri 8/2/24 | 6 days | 5181 | 5183 | NA | NA |
| 5183 | 8.2.3.5. | 29924 | Course content development review with training leads | 0% | 1 day | Mon 8/5/24 | Mon 8/5/24 | 6 days | 5182 | 5184 | NA | NA |
| 5184 | 8.2.3.5. | 29925 | Course content development review with ART Director and Deloitte Project Director | 0% | 2 days | Tue 8/6/24 | Wed 8/7/24 | 6 days | 5183 | 5185 | NA | NA |
| 5185 | 8.2.3.5. | 29926 | Course content development review with Deliverable reviewers | 0% | 2 days | Thu 8/8/24 | Fri 8/9/24 | 6 days | 5184 | 5186,5188 | NA | NA |
| 5186 | 8.2.3.5. | 29927 | Course uploaded to TLC | 0% | 5 days | Mon 8/12/24 | Fri 8/16/24 | 381 days | 5185 | 5275 | NA | NA |
| 5187 | 8.2.3.5. | 29928 | AP 102 ILT | 0% | 25 days | Mon 8/12/24 | Mon 9/16/24 | 6 days | | | NA | NA |
| 5188 | 8.2.3.5. | 29929 | High level outline | 0% | 1 day | Mon 8/12/24 | Mon 8/12/24 | 6 days | 5185 | 5189 | NA | NA |
| 5189 | 8.2.3.5. | 29930 | High level outline review | 0% | 1 day | Tue 8/13/24 | Tue 8/13/24 | 6 days | 5188 | 5190 | NA | NA |
| 5190 | 8.2.3.5. | 29931 | Detailed outline | 0% | 5 days | Wed 8/14/24 | Tue 8/20/24 | 6 days | 5189 | 5191 | NA | NA |
| 5191 | 8.2.3.5. | 29932 | Detailed outline review | 0% | 2 days | Wed 8/21/24 | Thu 8/22/24 | 6 days | 5190 | 5192 | NA | NA |
| 5192 | 8.2.3.5. | 29933 | Course content development - deck | 0% | 3 days | Fri 8/23/24 | Tue 8/27/24 | 6 days | 5191 | 5193 | NA | NA |
| 5193 | 8.2.3.5. | 29934 | Course content development - supplemental materials | 0% | 3 days | Wed 8/28/24 | Fri 8/30/24 | 6 days | 5192 | 5194 | NA | NA |
| 5194 | 8.2.3.5. | 29935 | Course content development review with training leads | 0% | 1 day | Tue 9/3/24 | Tue 9/3/24 | 6 days | 5193 | 5195 | NA | NA |
| 5195 | 8.2.3.5. | 29936 | Course content development review with ART Director and Deloitte Project Director | 0% | 2 days | Wed 9/4/24 | Thu 9/5/24 | 6 days | 5194 | 5196 | NA | NA |
| 5196 | 8.2.3.5. | 29937 | Course content development review with Deliverable reviewers | 0% | 2 days | Fri 9/6/24 | Mon 9/9/24 | 6 days | 5195 | 5197,5199 | NA | NA |
| 5197 | 8.2.3.5. | 29938 | Course uploaded to TLC | 0% | 5 days | Tue 9/10/24 | Mon 9/16/24 | 361 days | 5196 | 5275 | NA | NA |
| 5198 | 8.2.3.5. | 29939 | AR 101 ILT | 0% | 25 days | Tue 9/10/24 | Mon 10/14/24 | 6 days | | | NA | NA |
| 5199 | 8.2.3.5. | 29940 | High level outline | 0% | 1 day | Tue 9/10/24 | Tue 9/10/24 | 6 days | 5196 | 5200 | NA | NA |
| 5200 | 8.2.3.5. | 29941 | High level outline review | 0% | 1 day | Wed 9/11/24 | Wed 9/11/24 | 6 days | 5199 | 5201 | NA | NA |
| 5201 | 8.2.3.5. | 29942 | Detailed outline | 0% | 5 days | Thu 9/12/24 | Wed 9/18/24 | 6 days | 5200 | 5202 | NA | NA |
| 5202 | 8.2.3.5. | 29943 | Detailed outline review | 0% | 2 days | Thu 9/19/24 | Fri 9/20/24 | 6 days | 5201 | 5203 | NA | NA |
| 5203 | 8.2.3.5. | 29944 | Course content development - deck | 0% | 3 days | Mon 9/23/24 | Wed 9/25/24 | 6 days | 5202 | 5204 | NA | NA |
| 5204 | 8.2.3.5. | 29945 | Course content development - supplemental materials | 0% | 3 days | Thu 9/26/24 | Mon 9/30/24 | 6 days | 5203 | 5205 | NA | NA |
| 5205 | 8.2.3.5. | 29946 | Course content development review with training leads | 0% | 1 day | Tue 10/1/24 | Tue 10/1/24 | 6 days | 5204 | 5206 | NA | NA |
| 5206 | 8.2.3.5. | 29947 | Course content development review with ART Director and Deloitte Project Director | 0% | 2 days | Wed 10/2/24 | Thu 10/3/24 | 6 days | 5205 | 5207 | NA | NA |
| 5207 | 8.2.3.5. | 29948 | Course content development review with Deliverable reviewers | 0% | 2 days | Fri 10/4/24 | Mon 10/7/24 | 6 days | 5206 | 5208,5210 | NA | NA |
| 5208 | 8.2.3.5. | 29949 | Course uploaded to TLC | 0% | 5 days | Tue 10/8/24 | Mon 10/14/24 | 341 days | 5207 | 5275 | NA | NA |
| 5209 | 8.2.3.5. | 29950 | AR 102 ILT | 0% | 25 days | Tue 10/8/24 | Tue 11/12/24 | 6 days | | | NA | NA |
| 5210 | 8.2.3.5. | 29951 | High level outline | 0% | 1 day | Tue 10/8/24 | Tue 10/8/24 | 6 days | 5207 | 5211 | NA | NA |
| 5211 | 8.2.3.5. | 29952 | High level outline review | 0% | 1 day | Wed 10/9/24 | Wed 10/9/24 | 6 days | 5210 | 5212 | NA | NA |
| 5212 | 8.2.3.5. | 29953 | Detailed outline | 0% | 5 days | Thu 10/10/24 | Wed 10/16/24 | 6 days | 5211 | 5213 | NA | NA |
| 5213 | 8.2.3.5. | 29954 | Detailed outline review | 0% | 2 days | Thu 10/17/24 | Fri 10/18/24 | 6 days | 5212 | 5214 | NA | NA |
| 5214 | 8.2.3.5. | 29955 | Course content development - deck | 0% | 3 days | Mon 10/21/24 | Wed 10/23/24 | 6 days | 5213 | 5215 | NA | NA |
| 5215 | 8.2.3.5. | 29956 | Course content development - supplemental materials | 0% | 3 days | Thu 10/24/24 | Mon 10/28/24 | 6 days | 5214 | 5216 | NA | NA |
| 5216 | 8.2.3.5. | 29957 | Course content development review with training leads | 0% | 1 day | Tue 10/29/24 | Tue 10/29/24 | 6 days | 5215 | 5217 | NA | NA |
| 5217 | 8.2.3.5. | 29958 | Course content development review with ART Director and Deloitte Project Director | 0% | 2 days | Wed 10/30/24 | Thu 10/31/24 | 6 days | 5216 | 5218 | NA | NA |
| 5218 | 8.2.3.5. | 29862 | Course content development review with Deliverable reviewers | 0% | 2 days | Fri 11/1/24 | Mon 11/4/24 | 6 days | 5217 | 5219,5221 | NA | NA |
| 5219 | 8.2.3.5. | 29863 | Course uploaded to TLC | 0% | 5 days | Tue 11/5/24 | Tue 11/12/24 | 321 days | 5218 | 5275 | NA | NA |
| 5220 | 8.2.3.5. | 29864 | AR 103 ILT | 0% | 25 days | Tue 11/5/24 | Thu 12/12/24 | 6 days | | | NA | NA |
| 5221 | 8.2.3.5. | 29865 | High level outline | 0% | 1 day | Tue 11/5/24 | Tue 11/5/24 | 6 days | 5218 | 5222 | NA | NA |
| 5222 | 8.2.3.5. | 29866 | High level outline review | 0% | 1 day | Wed 11/6/24 | Wed 11/6/24 | 6 days | 5221 | 5223 | NA | NA |
| 5223 | 8.2.3.5. | 29867 | Detailed outline | 0% | 5 days | Thu 11/7/24 | Thu 11/14/24 | 6 days | 5222 | 5224 | NA | NA |
| 5224 | 8.2.3.5. | 29868 | Detailed outline review | 0% | 2 days | Fri 11/15/24 | Mon 11/18/24 | 6 days | 5223 | 5225 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|---|------------|----------------|--------------------|--------------------|-----------------|--------------|------------|--------------|---------------|
| 5225 | 8.2.3.5. | 29869 | Course content development - deck | 0% | 3 days | Tue 11/19/24 | Thu 11/21/24 | 6 days | 5224 | 5226 | NA | NA |
| 5226 | 8.2.3.5. | 29870 | Course content development - supplemental materials | 0% | 3 days | Fri 11/22/24 | Tue 11/26/24 | 6 days | 5225 | 5227 | NA | NA |
| 5227 | 8.2.3.5. | 29871 | Course content development review with training leads | 0% | 1 day | Wed 11/27/24 | Wed 11/27/24 | 6 days | 5226 | 5228 | NA | NA |
| 5228 | 8.2.3.5. | 29872 | Course content development review with ART Director and Deloitte Project Director | 0% | 2 days | Mon 12/2/24 | Tue 12/3/24 | 6 days | 5227 | 5229 | NA | NA |
| 5229 | 8.2.3.5. | 29873 | Course content development review with Deliverable reviewers | 0% | 2 days | Wed 12/4/24 | Thu 12/5/24 | 6 days | 5228 | 5230,5232 | NA | NA |
| 5230 | 8.2.3.5. | 29874 | Course uploaded to TLC | 0% | 5 days | Fri 12/6/24 | Thu 12/12/24 | 6 days | 5229 | 5275,5277 | NA | NA |
| 5231 | 8.2.3.5. | 29960 | BU 101 ILT | 0% | 25 days | Fri 12/6/24 | Fri 1/17/25 | 221 days | | | NA | NA |
| 5232 | 8.2.3.5. | 29961 | High level outline | 0% | 1 day | Fri 12/6/24 | Fri 12/6/24 | 221 days | 5229 | 5233 | NA | NA |
| 5233 | 8.2.3.5. | 29962 | High level outline review | 0% | 1 day | Mon 12/9/24 | Mon 12/9/24 | 221 days | 5232 | 5234 | NA | NA |
| 5234 | 8.2.3.5. | 29963 | Detailed outline | 0% | 5 days | Tue 12/10/24 | Mon 12/16/24 | 221 days | 5233 | 5235 | NA | NA |
| 5235 | 8.2.3.5. | 29964 | Detailed outline review | 0% | 2 days | Tue 12/17/24 | Wed 12/18/24 | 221 days | 5234 | 5236 | NA | NA |
| 5236 | 8.2.3.5. | 29965 | Course content development - deck | 0% | 3 days | Thu 12/19/24 | Mon 12/30/24 | 221 days | 5235 | 5237 | NA | NA |
| 5237 | 8.2.3.5. | 29966 | Course content development - supplemental materials | 0% | 3 days | Tue 12/31/24 | Fri 1/3/25 | 221 days | 5236 | 5238 | NA | NA |
| 5238 | 8.2.3.5. | 29967 | Course content development review with training leads | 0% | 1 day | Mon 1/6/25 | Mon 1/6/25 | 221 days | 5237 | 5239 | NA | NA |
| 5239 | 8.2.3.5. | 29968 | Course content development review with ART Director and Deloitte Project Director | 0% | 2 days | Tue 1/7/25 | Wed 1/8/25 | 221 days | 5238 | 5240 | NA | NA |
| 5240 | 8.2.3.5. | 29969 | Course content development review with Deliverable reviewers | 0% | 2 days | Thu 1/9/25 | Fri 1/10/25 | 221 days | 5239 | 5241,5243 | NA | NA |
| 5241 | 8.2.3.5. | 29986 | Course uploaded to TLC | 0% | 5 days | Mon 1/13/25 | Fri 1/17/25 | 281 days | 5240 | 5275 | NA | NA |
| 5242 | 8.2.3.5. | 29987 | BU 102 ILT | 0% | 25 days | Mon 1/13/25 | Tue 2/18/25 | 221 days | | | NA | NA |
| 5243 | 8.2.3.5. | 29988 | High level outline | 0% | 1 day | Mon 1/13/25 | Mon 1/13/25 | 221 days | 5240 | 5244 | NA | NA |
| 5244 | 8.2.3.5. | 30009 | High level outline review | 0% | 1 day | Tue 1/14/25 | Tue 1/14/25 | 221 days | 5243 | 5245 | NA | NA |
| 5245 | 8.2.3.5. | 30010 | Detailed outline | 0% | 5 days | Wed 1/15/25 | Wed 1/22/25 | 221 days | 5244 | 5246 | NA | NA |
| 5246 | 8.2.3.5. | 30011 | Detailed outline review | 0% | 2 days | Thu 1/23/25 | Fri 1/24/25 | 221 days | 5245 | 5247 | NA | NA |
| 5247 | 8.2.3.5. | 30012 | Course content development - deck | 0% | 3 days | Mon 1/27/25 | Wed 1/29/25 | 221 days | 5246 | 5248 | NA | NA |
| 5248 | 8.2.3.5. | 30013 | Course content development - supplemental materials | 0% | 3 days | Thu 1/30/25 | Mon 2/3/25 | 221 days | 5247 | 5249 | NA | NA |
| 5249 | 8.2.3.5. | 30014 | Course content development review with training leads | 0% | 1 day | Tue 2/4/25 | Tue 2/4/25 | 221 days | 5248 | 5250 | NA | NA |
| 5250 | 8.2.3.5. | 30015 | Course content development review with ART Director and Deloitte Project Director | 0% | 2 days | Wed 2/5/25 | Thu 2/6/25 | 221 days | 5249 | 5251 | NA | NA |
| 5251 | 8.2.3.5. | 30016 | Course content development review with Deliverable reviewers | 0% | 2 days | Fri 2/7/25 | Mon 2/10/25 | 221 days | 5250 | 5252,5254 | NA | NA |
| 5252 | 8.2.3.5. | 30017 | Course uploaded to TLC | 0% | 5 days | Tue 2/11/25 | Tue 2/18/25 | 261 days | 5251 | 5275 | NA | NA |
| 5253 | 8.2.3.5. | 30018 | CM 101 ILT | 0% | 25 days | Tue 2/11/25 | Tue 3/18/25 | 221 days | | | NA | NA |
| 5254 | 8.2.3.5. | 30019 | High level outline | 0% | 1 day | Tue 2/11/25 | Tue 2/11/25 | 221 days | 5251 | 5255 | NA | NA |
| 5255 | 8.2.3.5. | 30020 | High level outline review | 0% | 1 day | Wed 2/12/25 | Wed 2/12/25 | 221 days | 5254 | 5256 | NA | NA |
| 5256 | 8.2.3.5. | 30021 | Detailed outline | 0% | 5 days | Thu 2/13/25 | Thu 2/20/25 | 221 days | 5255 | 5257 | NA | NA |
| 5257 | 8.2.3.5. | 30022 | Detailed outline review | 0% | 2 days | Fri 2/21/25 | Mon 2/24/25 | 221 days | 5256 | 5258 | NA | NA |
| 5258 | 8.2.3.5. | 30023 | Course content development - deck | 0% | 3 days | Tue 2/25/25 | Thu 2/27/25 | 221 days | 5257 | 5259 | NA | NA |
| 5259 | 8.2.3.5. | 29989 | Course content development - supplemental materials | 0% | 3 days | Fri 2/28/25 | Tue 3/4/25 | 221 days | 5258 | 5260 | NA | NA |
| 5260 | 8.2.3.5. | 29990 | Course content development review with training leads | 0% | 1 day | Wed 3/5/25 | Wed 3/5/25 | 221 days | 5259 | 5261 | NA | NA |
| 5261 | 8.2.3.5. | 29991 | Course content development review with ART Director and Deloitte Project Director | 0% | 2 days | Thu 3/6/25 | Fri 3/7/25 | 221 days | 5260 | 5262 | NA | NA |
| 5262 | 8.2.3.5. | 29992 | Course content development review with Deliverable reviewers | 0% | 2 days | Mon 3/10/25 | Tue 3/11/25 | 221 days | 5261 | 5263,5265 | NA | NA |
| 5263 | 8.2.3.5. | 29993 | Course uploaded to TLC | 0% | 5 days | Wed 3/12/25 | Tue 3/18/25 | 241 days | 5262 | 5275 | NA | NA |
| 5264 | 8.2.3.5. | 29994 | CA 101 ILT | 0% | 25 days | Wed 3/12/25 | Tue 4/15/25 | 221 days | | | NA | NA |
| 5265 | 8.2.3.5. | 29995 | High level outline | 0% | 1 day | Wed 3/12/25 | Wed 3/12/25 | 221 days | 5262 | 5266 | NA | NA |
| 5266 | 8.2.3.5. | 29996 | High level outline review | 0% | 1 day | Thu 3/13/25 | Thu 3/13/25 | 221 days | 5265 | 5267 | NA | NA |
| 5267 | 8.2.3.5. | 29997 | Detailed outline | 0% | 5 days | Fri 3/14/25 | Thu 3/20/25 | 221 days | 5266 | 5268 | NA | NA |
| 5268 | 8.2.3.5. | 29998 | Detailed outline review | 0% | 2 days | Fri 3/21/25 | Mon 3/24/25 | 221 days | 5267 | 5269 | NA | NA |
| 5269 | 8.2.3.5. | 29999 | Course content development - deck | 0% | 3 days | Tue 3/25/25 | Thu 3/27/25 | 221 days | 5268 | 5270 | NA | NA |
| 5270 | 8.2.3.5. | 30000 | Course content development - supplemental materials | 0% | 3 days | Fri 3/28/25 | Tue 4/1/25 | 221 days | 5269 | 5271 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|--|------------|-----------------|---------------------|---------------------|-----------------|-------------------------|------------------|--------------------|---------------|
| 5271 | 8.2.3.5. | 30001 | Course content development review with training leads | 0% | 1 day | Wed 4/2/25 | Wed 4/2/25 | 221 days | 5270 | 5272 | NA | NA |
| 5272 | 8.2.3.5. | 30002 | Course content development review with ART Director and Deloitte Project Director | 0% | 2 days | Thu 4/3/25 | Fri 4/4/25 | 221 days | 5271 | 5273 | NA | NA |
| 5273 | 8.2.3.5. | 30003 | Course content development review with Deliverable reviewers | 0% | 2 days | Mon 4/7/25 | Tue 4/8/25 | 221 days | 5272 | 5274 | NA | NA |
| 5274 | 8.2.3.5. | 30004 | Course uploaded to TLC | 0% | 5 days | Wed 4/9/25 | Tue 4/15/25 | 221 days | 5273 | 5275 | NA | NA |
| 5275 | 8.2.3.5. | 29718 | Prepare Deliverable for Submission | 0% | 1 day | Wed 4/16/25 | Wed 4/16/25 | 221 days | 5230,5219,5208,5197,518 | | NA | NA |
| 5276 | 8.2.3.5. | 25794 | Deliverable Review and Acceptance | 0% | 17 days | Thu 12/12/24 | Tue 1/14/25 | 6 days | | | NA | NA |
| 5277 | 8.2.3.5. | 25795 | <i>Submit Deliverable (SOW: 12/18/2024) - 066 - End User Training Materials - Contractor</i> | <i>0%</i> | <i>0 days</i> | <i>Thu 12/12/24</i> | <i>Thu 12/12/24</i> | <i>6 days</i> | <i>5230</i> | <i>5278,5435</i> | <i>NA</i> | <i>NA</i> |
| 5278 | 8.2.3.5. | 25796 | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Fri 12/13/24 | Mon 12/16/24 | 34 days | 5277 | 5279 | NA | NA |
| 5279 | 8.2.3.5. | 25797 | Incorporate updates (if needed) | 0% | 1 day | Tue 12/17/24 | Tue 12/17/24 | 34 days | 5278 | 5280 | NA | NA |
| 5280 | 8.2.3.5. | 25798 | Release for Formal Review | 0% | 1 day | Wed 12/18/24 | Wed 12/18/24 | 34 days | 5279 | 5281 | NA | NA |
| 5281 | 8.2.3.5. | 25799 | Conduct State walk-through | 0% | 1 day | Thu 12/19/24 | Thu 12/19/24 | 34 days | 5280 | 5282 | NA | NA |
| 5282 | 8.2.3.5. | 25800 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Fri 12/20/24 | Fri 1/3/25 | 34 days | 5281 | 5283 | NA | NA |
| 5283 | 8.2.3.5. | 25801 | Consolidate Feedback (State) | 0% | 1 day | Mon 1/6/25 | Mon 1/6/25 | 34 days | 5282 | 5284 | NA | NA |
| 5284 | 8.2.3.5. | 25802 | Update Deliverable (if needed) | 0% | 1 day | Tue 1/7/25 | Tue 1/7/25 | 34 days | 5283 | 5285 | NA | NA |
| 5285 | 8.2.3.5. | 25803 | Obtain Approval from Deliverable Owner | 0% | 1 day | Wed 1/8/25 | Wed 1/8/25 | 34 days | 5284 | 5286 | NA | NA |
| 5286 | 8.2.3.5. | 25804 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Thu 1/9/25 | Thu 1/9/25 | 34 days | 5285 | 5287 | NA | NA |
| 5287 | 8.2.3.5. | 25805 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Fri 1/10/25 | Fri 1/10/25 | 34 days | 5286 | 5288 | NA | NA |
| 5288 | 8.2.3.5. | 25806 | Review Remediated Deliverables (if required) | 0% | 1 day | Mon 1/13/25 | Mon 1/13/25 | 34 days | 5287 | 5289 | NA | NA |
| 5289 | 8.2.3.5. | 25807 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Tue 1/14/25 | Tue 1/14/25 | 34 days | 5288 | 5290 | NA | NA |
| 5290 | 8.2.3.5. | 25808 | <i>Deliverable: 066 - End-User Training Materials Complete - Contractor</i> | <i>0%</i> | <i>0 days</i> | <i>Tue 1/14/25</i> | <i>Tue 1/14/25</i> | <i>34 days</i> | <i>5289</i> | <i>5397</i> | <i>NA</i> | <i>NA</i> |
| 5291 | 8.2.3.5. | 20428 | State Deliverable: 067 - End-User Training Materials - State | 2% | 242 days | Thu 2/15/24 | Fri 2/7/25 | 268 days | | | Thu 2/15/24 | NA |
| 5292 | 8.2.3.5. | 20433 | End User Training Materials (State) | 2% | 242 days | Thu 2/15/24 | Fri 2/7/25 | 268 days | | | Thu 2/15/24 | NA |
| 5293 | 8.2.3.5. | 30197 | Develop DED and Submit - End User Training Materials - State | 100% | 5 days | Thu 2/15/24 | Thu 2/22/24 | 0 days | 3590 | 5294 | Thu 2/15/24 | Thu 2/22/24 |
| 5294 | 8.2.3.5. | 30198 | Conduct Readiness Review | 50% | 2 days | Fri 2/23/24 | Mon 2/26/24 | 5 days | 5293 | 5295 | Fri 2/23/24 | NA |
| 5295 | 8.2.3.5. | 30199 | Complete DED Formal Review | 0% | 3 days | Tue 2/27/24 | Thu 2/29/24 | 5 days | 5294 | 5296 | NA | NA |
| 5296 | 8.2.3.5. | 30200 | Review and Accept DED - End User Training Materials - Contractor | 0% | 4 days | Fri 3/1/24 | Wed 3/6/24 | 5 days | 5295 | 5297 | NA | NA |
| 5297 | 8.2.3.5. | 29784 | Onboard team members | 0% | 20 days | Thu 3/7/24 | Wed 4/3/24 | 5 days | 5296 | 5298 | NA | NA |
| 5298 | 8.2.3.5. | 29785 | Schedule standup meetings for course development | 0% | 1 day | Thu 4/4/24 | Thu 4/4/24 | 5 days | 5297 | 5300 | NA | NA |
| 5299 | 8.2.3.5. | 29786 | Course Development Schedule | 0% | 207 days | Fri 4/5/24 | Fri 2/7/25 | 5 days | | | NA | NA |
| 5300 | 8.2.3.5. | 29787 | Training Team Kick-Off | 0% | 1 day | Fri 4/5/24 | Fri 4/5/24 | 5 days | 5298 | 5302 | NA | NA |
| 5301 | 8.2.3.5. | 29788 | WD 101 WBT | 0% | 37 days | Mon 4/8/24 | Wed 5/29/24 | 5 days | | | NA | NA |
| 5302 | 8.2.3.5. | 29789 | High level outline | 0% | 1 day | Mon 4/8/24 | Mon 4/8/24 | 5 days | 5300 | 5303 | NA | NA |
| 5303 | 8.2.3.5. | 29790 | High level outline review | 0% | 1 day | Tue 4/9/24 | Tue 4/9/24 | 5 days | 5302 | 5304 | NA | NA |
| 5304 | 8.2.3.5. | 29791 | Detailed outline | 0% | 5 days | Wed 4/10/24 | Tue 4/16/24 | 5 days | 5303 | 5305 | NA | NA |
| 5305 | 8.2.3.5. | 29792 | Detailed outline review | 0% | 2 days | Wed 4/17/24 | Thu 4/18/24 | 5 days | 5304 | 5306 | NA | NA |
| 5306 | 8.2.3.5. | 29793 | Course content development - deck | 0% | 15 days | Fri 4/19/24 | Thu 5/9/24 | 5 days | 5305 | 5307 | NA | NA |
| 5307 | 8.2.3.5. | 29794 | Course content development - supplemental materials | 0% | 3 days | Fri 5/10/24 | Tue 5/14/24 | 5 days | 5306 | 5308 | NA | NA |
| 5308 | 8.2.3.5. | 29795 | Course content development review with training leads | 0% | 1 day | Wed 5/15/24 | Wed 5/15/24 | 5 days | 5307 | 5309 | NA | NA |
| 5309 | 8.2.3.5. | 29796 | Course content development review with ART Director and Deloitte Project Director | 0% | 2 days | Thu 5/16/24 | Fri 5/17/24 | 5 days | 5308 | 5310 | NA | NA |
| 5310 | 8.2.3.5. | 29797 | Course content development review with Deliverable reviewers | 0% | 2 days | Mon 5/20/24 | Tue 5/21/24 | 5 days | 5309 | 5311,5313 | NA | NA |
| 5311 | 8.2.3.5. | 29798 | Course uploaded to TLC | 0% | 5 days | Wed 5/22/24 | Wed 5/29/24 | 436 days | 5310 | 5378 | NA | NA |
| 5312 | 8.2.3.5. | 29799 | WD 102 WBT | 0% | 37 days | Wed 5/22/24 | Tue 7/16/24 | 5 days | | | NA | NA |
| 5313 | 8.2.3.5. | 29800 | High level outline | 0% | 1 day | Wed 5/22/24 | Wed 5/22/24 | 5 days | 5310 | 5314 | NA | NA |
| 5314 | 8.2.3.5. | 29801 | High level outline review | 0% | 1 day | Thu 5/23/24 | Thu 5/23/24 | 5 days | 5313 | 5315 | NA | NA |
| 5315 | 8.2.3.5. | 29802 | Detailed outline | 0% | 5 days | Fri 5/24/24 | Fri 5/31/24 | 5 days | 5314 | 5316 | NA | NA |
| 5316 | 8.2.3.5. | 29803 | Detailed outline review | 0% | 2 days | Mon 6/3/24 | Tue 6/4/24 | 5 days | 5315 | 5317 | NA | NA |
| 5317 | 8.2.3.5. | 29804 | Course content development - deck | 0% | 15 days | Wed 6/5/24 | Wed 6/26/24 | 5 days | 5316 | 5318 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|---|------------|----------------|---------------------|---------------------|---------------|--------------|------------|--------------|---------------|
| 5318 | 8.2.3.5. | 29805 | Course content development - supplemental materials | 0% | 3 days | Thu 6/27/24 | Mon 7/1/24 | 5 days | 5317 | 5319 | NA | NA |
| 5319 | 8.2.3.5. | 29806 | Course content development review with training leads | 0% | 1 day | Tue 7/2/24 | Tue 7/2/24 | 5 days | 5318 | 5320 | NA | NA |
| 5320 | 8.2.3.5. | 29807 | Course content development review with ART Director and Deloitte Project Director | 0% | 2 days | Wed 7/3/24 | Fri 7/5/24 | 5 days | 5319 | 5321 | NA | NA |
| 5321 | 8.2.3.5. | 29808 | Course content development review with Deliverable reviewers | 0% | 2 days | Mon 7/8/24 | Tue 7/9/24 | 5 days | 5320 | 5322,5324 | NA | NA |
| 5322 | 8.2.3.5. | 29809 | Course uploaded to TLC | 0% | 5 days | Wed 7/10/24 | Tue 7/16/24 | 404 days | 5321 | 5378 | NA | NA |
| 5323 | 8.2.3.5. | 29810 | WD 103 WBT | 0% | 37 days | Wed 7/10/24 | Thu 8/29/24 | 5 days | | | NA | NA |
| 5324 | 8.2.3.5. | 29811 | High level outline | 0% | 1 day | Wed 7/10/24 | Wed 7/10/24 | 5 days | 5321 | 5325 | NA | NA |
| 5325 | 8.2.3.5. | 29812 | High level outline review | 0% | 1 day | Thu 7/11/24 | Thu 7/11/24 | 5 days | 5324 | 5326 | NA | NA |
| 5326 | 8.2.3.5. | 29813 | Detailed outline | 0% | 5 days | Fri 7/12/24 | Thu 7/18/24 | 5 days | 5325 | 5327 | NA | NA |
| 5327 | 8.2.3.5. | 29814 | Detailed outline review | 0% | 2 days | Fri 7/19/24 | Mon 7/22/24 | 5 days | 5326 | 5328 | NA | NA |
| 5328 | 8.2.3.5. | 29815 | Course content development - deck | 0% | 15 days | Tue 7/23/24 | Mon 8/12/24 | 5 days | 5327 | 5329 | NA | NA |
| 5329 | 8.2.3.5. | 29816 | Course content development - supplemental materials | 0% | 3 days | Tue 8/13/24 | Thu 8/15/24 | 5 days | 5328 | 5330 | NA | NA |
| 5330 | 8.2.3.5. | 29817 | Course content development review with training leads | 0% | 1 day | Fri 8/16/24 | Fri 8/16/24 | 5 days | 5329 | 5331 | NA | NA |
| 5331 | 8.2.3.5. | 29818 | Course content development review with ART Director and Deloitte Project Director | 0% | 2 days | Mon 8/19/24 | Tue 8/20/24 | 5 days | 5330 | 5332 | NA | NA |
| 5332 | 8.2.3.5. | 29819 | Course content development review with Deliverable reviewers | 0% | 2 days | Wed 8/21/24 | Thu 8/22/24 | 5 days | 5331 | 5333,5335 | NA | NA |
| 5333 | 8.2.3.5. | 29820 | Course uploaded to TLC | 0% | 5 days | Fri 8/23/24 | Thu 8/29/24 | 372 days | 5332 | 5378 | NA | NA |
| 5334 | 8.2.3.5. | 29821 | A 101 ILT | 0% | 25 days | Fri 8/23/24 | Fri 9/27/24 | 5 days | | | NA | NA |
| 5335 | 8.2.3.5. | 29822 | High level outline | 0% | 1 day | Fri 8/23/24 | Fri 8/23/24 | 5 days | 5332 | 5336 | NA | NA |
| 5336 | 8.2.3.5. | 29823 | High level outline review | 0% | 1 day | Mon 8/26/24 | Mon 8/26/24 | 5 days | 5335 | 5337 | NA | NA |
| 5337 | 8.2.3.5. | 29824 | Detailed outline | 0% | 5 days | Tue 8/27/24 | Tue 9/3/24 | 5 days | 5336 | 5338 | NA | NA |
| 5338 | 8.2.3.5. | 29825 | Detailed outline review | 0% | 2 days | Wed 9/4/24 | Thu 9/5/24 | 5 days | 5337 | 5339 | NA | NA |
| 5339 | 8.2.3.5. | 29826 | Course content development - deck | 0% | 3 days | Fri 9/6/24 | Tue 9/10/24 | 5 days | 5338 | 5340 | NA | NA |
| 5340 | 8.2.3.5. | 29827 | Course content development - supplemental materials | 0% | 3 days | Wed 9/11/24 | Fri 9/13/24 | 5 days | 5339 | 5341 | NA | NA |
| 5341 | 8.2.3.5. | 29828 | Course content development review with training leads | 0% | 1 day | Mon 9/16/24 | Mon 9/16/24 | 5 days | 5340 | 5342 | NA | NA |
| 5342 | 8.2.3.5. | 29829 | Course content development review with ART Director and Deloitte Project Director | 0% | 2 days | Tue 9/17/24 | Wed 9/18/24 | 5 days | 5341 | 5343 | NA | NA |
| 5343 | 8.2.3.5. | 29830 | Course content development review with Deliverable reviewers | 0% | 2 days | Thu 9/19/24 | Fri 9/20/24 | 5 days | 5342 | 5344,5346 | NA | NA |
| 5344 | 8.2.3.5. | 29831 | Course uploaded to TLC | 0% | 5 days | Mon 9/23/24 | Fri 9/27/24 | 352 days | 5343 | 5378 | NA | NA |
| 5345 | 8.2.3.5. | 29832 | A 102 ILT | 0% | 25 days | Mon 9/23/24 | Fri 10/25/24 | 5 days | | | NA | NA |
| 5346 | 8.2.3.5. | 29833 | High level outline | 0% | 1 day | Mon 9/23/24 | Mon 9/23/24 | 5 days | 5343 | 5347 | NA | NA |
| 5347 | 8.2.3.5. | 29834 | High level outline review | 0% | 1 day | Tue 9/24/24 | Tue 9/24/24 | 5 days | 5346 | 5348 | NA | NA |
| 5348 | 8.2.3.5. | 29835 | Detailed outline | 0% | 5 days | Wed 9/25/24 | Tue 10/1/24 | 5 days | 5347 | 5349 | NA | NA |
| 5349 | 8.2.3.5. | 29836 | Detailed outline review | 0% | 2 days | Wed 10/2/24 | Thu 10/3/24 | 5 days | 5348 | 5350 | NA | NA |
| 5350 | 8.2.3.5. | 29837 | Course content development - deck | 0% | 3 days | Fri 10/4/24 | Tue 10/8/24 | 5 days | 5349 | 5351 | NA | NA |
| 5351 | 8.2.3.5. | 29838 | Course content development - supplemental materials | 0% | 3 days | Wed 10/9/24 | Fri 10/11/24 | 5 days | 5350 | 5352 | NA | NA |
| 5352 | 8.2.3.5. | 29839 | Course content development review with training leads | 0% | 1 day | Mon 10/14/24 | Mon 10/14/24 | 5 days | 5351 | 5353 | NA | NA |
| 5353 | 8.2.3.5. | 29840 | Course content development review with ART Director and Deloitte Project Director | 0% | 2 days | Tue 10/15/24 | Wed 10/16/24 | 5 days | 5352 | 5354 | NA | NA |
| 5354 | 8.2.3.5. | 29841 | Course content development review with Deliverable reviewers | 0% | 2 days | Thu 10/17/24 | Fri 10/18/24 | 5 days | 5353 | 5355,5357 | NA | NA |
| 5355 | 8.2.3.5. | 29842 | Course uploaded to TLC | 0% | 5 days | Mon 10/21/24 | Fri 10/25/24 | 332 days | 5354 | 5378 | NA | NA |
| 5356 | 8.2.3.5. | 29843 | RE 101 ILT | 0% | 37 days | Mon 10/21/24 | Fri 12/13/24 | 5 days | | | NA | NA |
| 5357 | 8.2.3.5. | 29844 | High level outline | 0% | 1 day | Mon 10/21/24 | Mon 10/21/24 | 5 days | 5354 | 5358 | NA | NA |
| 5358 | 8.2.3.5. | 29845 | High level outline review | 0% | 1 day | Tue 10/22/24 | Tue 10/22/24 | 5 days | 5357 | 5359 | NA | NA |
| 5359 | 8.2.3.5. | 29846 | Detailed outline | 0% | 5 days | Wed 10/23/24 | Tue 10/29/24 | 5 days | 5358 | 5360 | NA | NA |
| 5360 | 8.2.3.5. | 29847 | Detailed outline review | 0% | 2 days | Wed 10/30/24 | Thu 10/31/24 | 5 days | 5359 | 5361 | NA | NA |
| 5361 | 8.2.3.5. | 29848 | Course content development - deck | 0% | 15 days | Fri 11/1/24 | Fri 11/22/24 | 5 days | 5360 | 5362 | NA | NA |
| 5362 | 8.2.3.5. | 29849 | Course content development - supplemental materials | 0% | 3 days | Mon 11/25/24 | Wed 11/27/24 | 5 days | 5361 | 5363 | NA | NA |
| 5363 | 8.2.3.5. | 29850 | Course content development review with training leads | 0% | 1 day | Mon 12/2/24 | Mon 12/2/24 | 5 days | 5362 | 5364 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|---|------------|-----------------|---------------------|---------------------|-----------------|-------------------------|------------------|--------------------|---------------|
| 5364 | 8.2.3.5. | 29851 | Course content development review with ART Director and Deloitte Project Director | 0% | 2 days | Tue 12/3/24 | Wed 12/4/24 | 5 days | 5363 | 5365 | NA | NA |
| 5365 | 8.2.3.5. | 29852 | Course content development review with Deliverable reviewers | 0% | 2 days | Thu 12/5/24 | Fri 12/6/24 | 5 days | 5364 | 5366,5368 | NA | NA |
| 5366 | 8.2.3.5. | 29853 | Course uploaded to TLC | 0% | 5 days | Mon 12/9/24 | Fri 12/13/24 | 5 days | 5365 | 5380 | NA | NA |
| 5367 | 8.2.3.5. | 29854 | RE 102 ILT | 0% | 37 days | Mon 12/9/24 | Thu 2/6/25 | 268 days | | | NA | NA |
| 5368 | 8.2.3.5. | 29855 | High level outline | 0% | 1 day | Mon 12/9/24 | Mon 12/9/24 | 268 days | 5365 | 5369 | NA | NA |
| 5369 | 8.2.3.5. | 29856 | High level outline review | 0% | 1 day | Tue 12/10/24 | Tue 12/10/24 | 268 days | 5368 | 5370 | NA | NA |
| 5370 | 8.2.3.5. | 29857 | Detailed outline | 0% | 5 days | Wed 12/11/24 | Tue 12/17/24 | 268 days | 5369 | 5371 | NA | NA |
| 5371 | 8.2.3.5. | 29858 | Detailed outline review | 0% | 2 days | Wed 12/18/24 | Thu 12/19/24 | 268 days | 5370 | 5372 | NA | NA |
| 5372 | 8.2.3.5. | 29859 | Course content development - deck | 0% | 15 days | Fri 12/20/24 | Fri 1/17/25 | 268 days | 5371 | 5373 | NA | NA |
| 5373 | 8.2.3.5. | 29860 | Course content development - supplemental materials | 0% | 3 days | Tue 1/21/25 | Thu 1/23/25 | 268 days | 5372 | 5374 | NA | NA |
| 5374 | 8.2.3.5. | 29861 | Course content development review with training leads | 0% | 1 day | Fri 1/24/25 | Fri 1/24/25 | 268 days | 5373 | 5375 | NA | NA |
| 5375 | 8.2.3.5. | 29779 | Course content development review with ART Director and Deloitte Project Director | 0% | 2 days | Mon 1/27/25 | Tue 1/28/25 | 268 days | 5374 | 5376 | NA | NA |
| 5376 | 8.2.3.5. | 29780 | Course content development review with Deliverable reviewers | 0% | 2 days | Wed 1/29/25 | Thu 1/30/25 | 268 days | 5375 | 5377 | NA | NA |
| 5377 | 8.2.3.5. | 29781 | Course uploaded to TLC | 0% | 5 days | Fri 1/31/25 | Thu 2/6/25 | 268 days | 5376 | 5378 | NA | NA |
| 5378 | 8.2.3.5. | 29959 | Prepare Deliverable for Submission | 0% | 1 day | Fri 2/7/25 | Fri 2/7/25 | 268 days | 5377,5355,5344,5333,532 | | NA | NA |
| 5379 | 8.2.3.5. | 20967 | Deliverable Review and Acceptance | 0% | 17 days | Fri 12/13/24 | Wed 1/15/25 | 5 days | | | NA | NA |
| 5380 | 8.2.3.5. | 20968 | <i>Submit Deliverable 067 - End-User Training Materials - State</i> | <i>0%</i> | <i>0 days</i> | <i>Fri 12/13/24</i> | <i>Fri 12/13/24</i> | <i>5 days</i> | <i>5366</i> | <i>5382,5435</i> | <i>NA</i> | <i>NA</i> |
| 5381 | 8.2.3.5. | 20969 | Readiness Review | 0% | 5 days | Mon 12/16/24 | Fri 12/20/24 | 33 days | | | NA | NA |
| 5382 | 8.2.3.5. | 20970 | Assess Readiness | 0% | 2 days | Mon 12/16/24 | Tue 12/17/24 | 33 days | 5380 | 5383 | NA | NA |
| 5383 | 8.2.3.5. | 20971 | Address Remedies | 0% | 2 days | Wed 12/18/24 | Thu 12/19/24 | 33 days | 5382 | 5384 | NA | NA |
| 5384 | 8.2.3.5. | 20972 | Release Deliverable for Formal Review | 0% | 1 day | Fri 12/20/24 | Fri 12/20/24 | 33 days | 5383 | 5386 | NA | NA |
| 5385 | 8.2.3.5. | 20973 | Formal Review | 0% | 7 days | Mon 12/30/24 | Wed 1/8/25 | 33 days | | | NA | NA |
| 5386 | 8.2.3.5. | 20974 | Conduct Walk-through | 0% | 1 day | Mon 12/30/24 | Mon 12/30/24 | 33 days | 5384 | 5387 | NA | NA |
| 5387 | 8.2.3.5. | 20975 | Review Draft | 0% | 3 days | Tue 12/31/24 | Fri 1/3/25 | 33 days | 5386 | 5388 | NA | NA |
| 5388 | 8.2.3.5. | 20976 | Consolidate Comments | 0% | 2 days | Mon 1/6/25 | Tue 1/7/25 | 33 days | 5387 | 5389 | NA | NA |
| 5389 | 8.2.3.5. | 20977 | Revise Deliverable | 0% | 1 day | Wed 1/8/25 | Wed 1/8/25 | 33 days | 5388 | 5391 | NA | NA |
| 5390 | 8.2.3.5. | 20978 | Deliverable Acceptance | 0% | 5 days | Thu 1/9/25 | Wed 1/15/25 | 33 days | | | NA | NA |
| 5391 | 8.2.3.5. | 20979 | Review Final | 0% | 1 day | Thu 1/9/25 | Thu 1/9/25 | 33 days | 5389 | 5392 | NA | NA |
| 5392 | 8.2.3.5. | 20980 | Determine Deliverable Acceptance | 0% | 1 day | Fri 1/10/25 | Fri 1/10/25 | 33 days | 5391 | 5393 | NA | NA |
| 5393 | 8.2.3.5. | 20981 | Remedy Rejected Deliverable (if rejected) | 0% | 1 day | Mon 1/13/25 | Mon 1/13/25 | 33 days | 5392 | 5394 | NA | NA |
| 5394 | 8.2.3.5. | 20982 | Review Remediated Deliverable (if rejected) | 0% | 1 day | Tue 1/14/25 | Tue 1/14/25 | 33 days | 5393 | 5395 | NA | NA |
| 5395 | 8.2.3.5. | 20983 | Acceptance and Sign Off | 0% | 1 day | Wed 1/15/25 | Wed 1/15/25 | 33 days | 5394 | 5396 | NA | NA |
| 5396 | 8.2.3.5. | 20984 | <i>Deliverable: 067 - End-User Training Materials Complete - State</i> | <i>0%</i> | <i>0 days</i> | <i>Wed 1/15/25</i> | <i>Wed 1/15/25</i> | <i>33 days</i> | <i>5395</i> | <i>5397</i> | <i>NA</i> | <i>NA</i> |
| 5397 | 8.2.3.5. | 8022 | Provide SMEs with a schedule of classes to support and support expectations | 0% | 5 days | Thu 1/16/25 | Thu 1/23/25 | 33 days | 3637,5290,5396 | 5718 | NA | NA |
| 5398 | 8.2.3.5. | 20449 | End User Training Logistics - State | 0% | 64 days | Tue 11/26/24 | Fri 3/7/25 | 3 days | | | NA | NA |
| 5399 | 8.2.3.5. | 20451 | Book rooms/facilities for end user training | 0% | 20 days | Tue 11/26/24 | Thu 1/2/25 | 3 days | 3637 | 5401 | NA | NA |
| 5400 | 8.2.3.5. | 20452 | SET up classes in LMS | 0% | 20 days | Tue 11/26/24 | Thu 1/2/25 | 3 days | 3637 | 5401,5402 | NA | NA |
| 5401 | 8.2.3.5. | 20453 | Register attendees for end user training classes | 0% | 44 days | Fri 1/3/25 | Fri 3/7/25 | 3 days | 5400,145,5399 | 5718 | NA | NA |
| 5402 | 8.2.3.5. | 27193 | Make materials available for training sessions | 0% | 15 days | Fri 1/3/25 | Fri 1/24/25 | 32 days | 5400 | 5718 | NA | NA |
| 5403 | 8.2.3.5. | 30202 | End-User Training Logistics - State | 25% | 321 days | Mon 10/9/23 | Thu 2/6/25 | 269 days | | | Mon 10/9/23 | NA |
| 5404 | 8.2.3.5. | 30236 | TLC Administration | 42% | 192 days | Mon 10/9/23 | Thu 7/25/24 | 65 days | | | Mon 10/9/23 | NA |
| 5405 | 8.2.3.5. | 30237 | Determine strategy for assigning users to curriculum tracks | 100% | 77 days | Mon 10/9/23 | Fri 2/9/24 | 0 days | | 5406 | Mon 10/9/23 | Fri 2/9/24 |
| 5406 | 8.2.3.5. | 30203 | Build curriculum tracks in TLC (led by DES) | 5% | 90 days | Mon 2/12/24 | Tue 6/18/24 | 65 days | 5405 | 5407 | Mon 2/12/24 | NA |
| 5407 | 8.2.3.5. | 30204 | Test TLC setup and confirm correctness | 0% | 20 days | Thu 6/20/24 | Thu 7/18/24 | 65 days | 5406 | 5408 | NA | NA |
| 5408 | 8.2.3.5. | 30205 | Document / adjust strategy for assigning users | 0% | 5 days | Fri 7/19/24 | Thu 7/25/24 | 65 days | 5407 | 5410 | NA | NA |
| 5409 | 8.2.3.5. | 30206 | Training Schedule and Delivery | 0% | 46 days | Fri 7/26/24 | Mon 9/30/24 | 65 days | | | NA | NA |
| 5410 | 8.2.3.5. | 30207 | Reserve rooms for ILT | 0% | 30 days | Fri 7/26/24 | Fri 9/6/24 | 65 days | 5408 | 5411 | NA | NA |
| 5411 | 8.2.3.5. | 30208 | Action plan for reschedules or additional needed trainings | 0% | 5 days | Mon 9/9/24 | Fri 9/13/24 | 65 days | 5410 | 5412 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|---|------------|----------|--------------|--------------|-------------|-------------------------|--------------------|--------------|---------------|
| 5412 | 8.2.3.5. | 30209 | Confirm accessibility for vILT and ILT trainings | 0% | 5 days | Mon 9/16/24 | Fri 9/20/24 | 65 days | 5411 | 5413 | NA | NA |
| 5413 | 8.2.3.5. | 30210 | Confirm SMA availability for Q&A in training delivery | 0% | 3 days | Mon 9/23/24 | Wed 9/25/24 | 65 days | 5412 | 5414 | NA | NA |
| 5414 | 8.2.3.5. | 30211 | Confirm tech support readily available for trainers | 0% | 3 days | Thu 9/26/24 | Mon 9/30/24 | 65 days | 5413 | 5415 | NA | NA |
| 5415 | 8.2.3.5. | 30212 | All Phase 1a Training Scheduled and Reserved | 0% | 0 days | Mon 9/30/24 | Mon 9/30/24 | 65 days | 5414 | 5417,5423 | NA | NA |
| 5416 | 8.2.3.5. | 30213 | Registration | 0% | 42 days | Mon 12/2/24 | Thu 2/6/25 | 269 days | | | NA | NA |
| 5417 | 8.2.3.5. | 30214 | Create class schedules for each course with time/location and or vILT link | 0% | 5 days | Mon 12/2/24 | Fri 12/6/24 | 269 days | 5415 | 5418,5419 | NA | NA |
| 5418 | 8.2.3.5. | 30215 | Trigger communications to support end-user registration for classes of courses | 0% | 15 days | Mon 12/9/24 | Mon 1/6/25 | 291 days | 5417 | | NA | NA |
| 5419 | 8.2.3.5. | 30216 | Enroll end-users in curriculum tracks | 0% | 2 days | Mon 12/9/24 | Tue 12/10/24 | 269 days | 5417 | 5420 | NA | NA |
| 5420 | 8.2.3.5. | 30217 | Monitor enrollment in classes of courses and engage uninvolved parties | 0% | 35 days | Wed 12/11/24 | Thu 2/6/25 | 269 days | 5419 | 5421 | NA | NA |
| 5421 | 8.2.3.5. | 30218 | Phase 1a End-Users Registered for Training | 0% | 0 days | Thu 2/6/25 | Thu 2/6/25 | 269 days | 5420 | | NA | NA |
| 5422 | 8.2.3.5. | 30231 | Training Kick-Off for End-Users | 0% | 62 days | Tue 10/1/24 | Tue 1/7/25 | 39 days | | | NA | NA |
| 5423 | 8.2.3.5. | 30232 | Plan agenda and audience | 0% | 10 days | Tue 10/1/24 | Mon 10/14/24 | 65 days | 5415 | 5424 | NA | NA |
| 5424 | 8.2.3.5. | 30233 | Schedule kick-off | 0% | 10 days | Tue 10/15/24 | Mon 10/28/24 | 65 days | 5423 | 5425 | NA | NA |
| 5425 | 8.2.3.5. | 30234 | Draft and send communication about kick-off | 0% | 15 days | Fri 11/15/24 | Mon 12/9/24 | 53 days | 5424 | 5426 | NA | NA |
| 5426 | 8.2.3.5. | 30235 | Training Kick-Off | 0% | 1 day | Tue 1/7/25 | Tue 1/7/25 | 39 days | 5425 | 5445 | NA | NA |
| 5427 | 8.2.3.5. | 27034 | 1A-077-M Train the OneWA Training Team | 0% | 222 days | Thu 4/25/24 | Fri 3/21/25 | 53 days | | | NA | NA |
| 5428 | 8.2.3.5. | 27035 | DED Documentation | 0% | 19 days | Thu 4/25/24 | Tue 5/21/24 | 148 days | | | NA | NA |
| 5429 | 8.2.3.5. | 27036 | Develop DED and Submit - Train the OneWA Training Team | 0% | 10 days | Thu 4/25/24 | Wed 5/8/24 | 148 days | 3612 | 5430 | NA | NA |
| 5430 | 8.2.3.5. | 27037 | Conduct Readiness Review | 0% | 2 days | Thu 5/9/24 | Fri 5/10/24 | 148 days | 5429 | 5431 | NA | NA |
| 5431 | 8.2.3.5. | 27038 | Complete DED Formal Review | 0% | 3 days | Mon 5/13/24 | Wed 5/15/24 | 148 days | 5430 | 5432 | NA | NA |
| 5432 | 8.2.3.5. | 27039 | Review and Accept DED - Train the OneWA Training Team | 0% | 4 days | Thu 5/16/24 | Tue 5/21/24 | 148 days | 5431 | 5436 | NA | NA |
| 5433 | 8.2.3.5. | 27192 | Available: Training Delivery Tenant for End-User Training | 0% | 0 days | Fri 9/27/24 | Fri 9/27/24 | 73 days | 5698 | 5438 | NA | NA |
| 5434 | 8.2.3.5. | 27040 | Deliverable | 0% | 45 days | Mon 12/16/24 | Wed 2/26/25 | 5 days | | | NA | NA |
| 5435 | 8.2.3.5. | 27041 | Schedule Train the Training Team Sessions | 0% | 2 days | Mon 12/16/24 | Tue 12/17/24 | 5 days | 3637,5277,5380,564 | 5436 | NA | NA |
| 5436 | 8.2.3.5. | 27042 | Develop materials for Train the Training Team Kickoff | 0% | 5 days | Wed 12/18/24 | Tue 12/31/24 | 5 days | 5435,5432 | 5437FS+4 days | NA | NA |
| 5437 | 8.2.3.5. | 27043 | Conduct Train the Trainer Kickoff | 0% | 5 days | Wed 1/8/25 | Tue 1/14/25 | 5 days | 5436FS+4 days | 5438 | NA | NA |
| 5438 | 8.2.3.5. | 27044 | Conduct Train the Trainer Teach Back Session 1 (Mon - Fri) | 0% | 5 days | Wed 1/15/25 | Wed 1/22/25 | 5 days | 5437,5433 | 5445,5439 | NA | NA |
| 5439 | 8.2.3.5. | 27189 | Refine End User Training Materials 1 | 0% | 4 days | Thu 1/23/25 | Tue 1/28/25 | 5 days | 5438 | 5440 | NA | NA |
| 5440 | 8.2.3.5. | 27045 | Conduct Train the Trainer Teach Back Session 2 (Mon - Fri) | 0% | 5 days | Wed 1/29/25 | Tue 2/4/25 | 5 days | 5439 | 5445,5441 | NA | NA |
| 5441 | 8.2.3.5. | 27190 | Refine End User Training Materials 2 | 0% | 5 days | Wed 2/5/25 | Tue 2/11/25 | 5 days | 5440 | 5442 | NA | NA |
| 5442 | 8.2.3.5. | 27046 | Conduct Train the Trainer Teach Back Session 3 (Mon - Fri) | 0% | 5 days | Wed 2/12/25 | Wed 2/19/25 | 5 days | 5441 | 5445,5443 | NA | NA |
| 5443 | 8.2.3.5. | 27191 | Refine End User Training Materials 3 | 0% | 5 days | Thu 2/20/25 | Wed 2/26/25 | 5 days | 5442 | 5445 | NA | NA |
| 5444 | 8.2.3.5. | 27047 | Deliverable Review and Acceptance | 0% | 17 days | Wed 2/26/25 | Fri 3/21/25 | 5 days | | | NA | NA |
| 5445 | 8.2.3.5. | 27048 | Submit Deliverable (SOW: 3/3/2025) - Train the OneWA Training Team | 0% | 0 days | Wed 2/26/25 | Wed 2/26/25 | 5 days | 5438,5440,5442,5443,542 | 5446,5718FS+5 days | NA | NA |
| 5446 | 8.2.3.5. | 27049 | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Thu 2/27/25 | Fri 2/28/25 | 53 days | 5445 | 5447 | NA | NA |
| 5447 | 8.2.3.5. | 27050 | Incorporate updates (if needed) | 0% | 1 day | Mon 3/3/25 | Mon 3/3/25 | 53 days | 5446 | 5448 | NA | NA |
| 5448 | 8.2.3.5. | 27051 | Release for Formal Review | 0% | 1 day | Tue 3/4/25 | Tue 3/4/25 | 53 days | 5447 | 5449 | NA | NA |
| 5449 | 8.2.3.5. | 27052 | Conduct State walk-through | 0% | 1 day | Wed 3/5/25 | Wed 3/5/25 | 53 days | 5448 | 5450 | NA | NA |
| 5450 | 8.2.3.5. | 27053 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Thu 3/6/25 | Wed 3/12/25 | 53 days | 5449 | 5451 | NA | NA |
| 5451 | 8.2.3.5. | 27054 | Consolidate Feedback (State) | 0% | 1 day | Thu 3/13/25 | Thu 3/13/25 | 53 days | 5450 | 5452 | NA | NA |
| 5452 | 8.2.3.5. | 27055 | Update Deliverable (if needed) | 0% | 1 day | Fri 3/14/25 | Fri 3/14/25 | 53 days | 5451 | 5453 | NA | NA |
| 5453 | 8.2.3.5. | 27056 | Obtain Approval from Deliverable Owner | 0% | 1 day | Mon 3/17/25 | Mon 3/17/25 | 53 days | 5452 | 5454 | NA | NA |
| 5454 | 8.2.3.5. | 27057 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Tue 3/18/25 | Tue 3/18/25 | 53 days | 5453 | 5455 | NA | NA |
| 5455 | 8.2.3.5. | 27058 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Wed 3/19/25 | Wed 3/19/25 | 53 days | 5454 | 5456 | NA | NA |
| 5456 | 8.2.3.5. | 27059 | Review Remediated Deliverables (if required) | 0% | 1 day | Thu 3/20/25 | Thu 3/20/25 | 53 days | 5455 | 5457 | NA | NA |
| 5457 | 8.2.3.5. | 27060 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Fri 3/21/25 | Fri 3/21/25 | 53 days | 5456 | 5458 | NA | NA |
| 5458 | 8.2.3.5. | 27061 | Deliverable 077: Train the OneWA Training Team Complete | 0% | 0 days | Fri 3/21/25 | Fri 3/21/25 | 53 days | 5457 | 5731 | NA | NA |
| 5459 | 8.2.3.6 | 22027 | Deploy | 0% | 333 days | Tue 2/27/24 | Mon 6/30/25 | 1 day | | | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|--|------------|----------|--------------|--------------|-------------|--------------|---------------------|--------------|---------------|
| 5460 | 8.2.3.6. | 8842 | State Deliverable: 069 - Go/No-Go Readiness Criteria | 0% | 64 days | Tue 5/14/24 | Wed 8/14/24 | 204 days | | | NA | NA |
| 5461 | 8.2.3.6. | 9428 | DED Documentation | 0% | 24 days | Tue 5/14/24 | Mon 6/17/24 | 204 days | | | NA | NA |
| 5462 | 8.2.3.6. | 8843 | Develop Go/No-Go Readiness Criteria DED | 0% | 10 days | Tue 5/14/24 | Tue 5/28/24 | 204 days | 4860 | 5463 | NA | NA |
| 5463 | 8.2.3.6. | 8844 | Complete DED Formal Review | 0% | 10 days | Wed 5/29/24 | Tue 6/11/24 | 204 days | 5462 | 5464 | NA | NA |
| 5464 | 8.2.3.6. | 8845 | Review and Accept DED - Go/No-Go Readiness Criteria | 0% | 4 days | Wed 6/12/24 | Mon 6/17/24 | 204 days | 5463 | 5466 | NA | NA |
| 5465 | 8.2.3.6. | 9429 | Go/No-Go Readiness Criteria | 0% | 25 days | Tue 6/18/24 | Wed 7/24/24 | 204 days | | | NA | NA |
| 5466 | 8.2.3.6. | 8846 | Draft Go/No-Go Readiness Criteria | 0% | 25 days | Tue 6/18/24 | Wed 7/24/24 | 204 days | 5464 | 5468 | NA | NA |
| 5467 | 8.2.3.6. | 9430 | Deliverable Review and Acceptance | 0% | 15 days | Wed 7/24/24 | Wed 8/14/24 | 204 days | | | NA | NA |
| 5468 | 8.2.3.6. | 27687 | <i>Submit Deliverable</i> | 0% | 0 days | Wed 7/24/24 | Wed 7/24/24 | 204 days | 5466 | 5469 | NA | NA |
| 5469 | 8.2.3.6. | 8847 | Conduct Deloitte Readiness Review / Peer Review / QA | 0% | 1 day | Thu 7/25/24 | Thu 7/25/24 | 204 days | 5468 | 5470 | NA | NA |
| 5470 | 8.2.3.6. | 9385 | Incorporate feedback | 0% | 2 days | Fri 7/26/24 | Mon 7/29/24 | 204 days | 5469 | 5471 | NA | NA |
| 5471 | 8.2.3.6. | 8850 | Conduct Walkthrough of Deliverable with the State to review the Go/No Readiness Criteria | 0% | 5 days | Tue 7/30/24 | Mon 8/5/24 | 204 days | 5470 | 5472 | NA | NA |
| 5472 | 8.2.3.6. | 8851 | Incorporate feedback from Walkthrough | 0% | 2 days | Tue 8/6/24 | Wed 8/7/24 | 204 days | 5471 | 5473 | NA | NA |
| 5473 | 8.2.3.6. | 8852 | Conduct Formal Acceptance | 0% | 5 days | Thu 8/8/24 | Wed 8/14/24 | 204 days | 5472 | 5474 | NA | NA |
| 5474 | 8.2.3.6. | 8853 | <i>Deliverable: 069 Go/No-Go Readiness Criteria Complete</i> | 0% | 0 days | Wed 8/14/24 | Wed 8/14/24 | 204 days | 5473 | 5935 | NA | NA |
| 5475 | 8.2.3.6. | 26011 | Deliverable: 068 - Cutover Plan | 0% | 199 days | Tue 2/27/24 | Tue 12/10/24 | 24 days | | | NA | NA |
| 5476 | 8.2.3.6. | 26012 | DED Documentation | 0% | 22 days | Tue 2/27/24 | Wed 3/27/24 | 24 days | | | NA | NA |
| 5477 | 8.2.3.6. | 26013 | Develop DED and Submit - Cutover Plan | 0% | 10 days | Tue 2/27/24 | Mon 3/11/24 | 24 days | 3649 | 5478 | NA | NA |
| 5478 | 8.2.3.6. | 26014 | Conduct Readiness Review | 0% | 2 days | Tue 3/12/24 | Wed 3/13/24 | 24 days | 5477 | 5479 | NA | NA |
| 5479 | 8.2.3.6. | 26015 | Complete DED Formal Review | 0% | 5 days | Thu 3/14/24 | Wed 3/20/24 | 24 days | 5478 | 5480 | NA | NA |
| 5480 | 8.2.3.6. | 26016 | Review and Accept DED - Cutover Plan | 0% | 5 days | Thu 3/21/24 | Wed 3/27/24 | 24 days | 5479 | 5482,5528,5552,5599 | NA | NA |
| 5481 | 8.2.3.6. | 26017 | Deliverable | 0% | 160 days | Thu 3/28/24 | Wed 11/13/24 | 24 days | | | NA | NA |
| 5482 | 8.2.3.6. | 26018 | Develop Cutover Plan | 0% | 140 days | Thu 3/28/24 | Tue 10/15/24 | 24 days | 5480 | 5483 | NA | NA |
| 5483 | 8.2.3.6. | 27734 | Time to Refine Deliverable, if needed | 0% | 20 days | Wed 10/16/24 | Wed 11/13/24 | 24 days | 5482 | 5485 | NA | NA |
| 5484 | 8.2.3.6. | 26019 | Deliverable Review and Acceptance | 0% | 17 days | Wed 11/13/24 | Tue 12/10/24 | 24 days | | | NA | NA |
| 5485 | 8.2.3.6. | 26020 | <i>Submit Deliverable (SOW: 12/6/2024) - Deliverable: 068 - Cutover Plan</i> | 0% | 0 days | Wed 11/13/24 | Wed 11/13/24 | 24 days | 5483 | 5486,5576 | NA | NA |
| 5486 | 8.2.3.6. | 26021 | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Thu 11/14/24 | Fri 11/15/24 | 56 days | 5485 | 5487 | NA | NA |
| 5487 | 8.2.3.6. | 26022 | Incorporate updates (if needed) | 0% | 1 day | Mon 11/18/24 | Mon 11/18/24 | 56 days | 5486 | 5488 | NA | NA |
| 5488 | 8.2.3.6. | 26023 | Release for Formal Review | 0% | 1 day | Tue 11/19/24 | Tue 11/19/24 | 56 days | 5487 | 5489 | NA | NA |
| 5489 | 8.2.3.6. | 26024 | Conduct State walk-through | 0% | 1 day | Wed 11/20/24 | Wed 11/20/24 | 56 days | 5488 | 5490 | NA | NA |
| 5490 | 8.2.3.6. | 26025 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Thu 11/21/24 | Wed 11/27/24 | 56 days | 5489 | 5491 | NA | NA |
| 5491 | 8.2.3.6. | 26026 | Consolidate Feedback (State) | 0% | 1 day | Mon 12/2/24 | Mon 12/2/24 | 56 days | 5490 | 5492 | NA | NA |
| 5492 | 8.2.3.6. | 26027 | Update Deliverable (if needed) | 0% | 1 day | Tue 12/3/24 | Tue 12/3/24 | 56 days | 5491 | 5493 | NA | NA |
| 5493 | 8.2.3.6. | 26028 | Obtain Approval from Deliverable Owner | 0% | 1 day | Wed 12/4/24 | Wed 12/4/24 | 56 days | 5492 | 5494 | NA | NA |
| 5494 | 8.2.3.6. | 26029 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Thu 12/5/24 | Thu 12/5/24 | 56 days | 5493 | 5495 | NA | NA |
| 5495 | 8.2.3.6. | 26030 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Fri 12/6/24 | Fri 12/6/24 | 56 days | 5494 | 5496 | NA | NA |
| 5496 | 8.2.3.6. | 26031 | Review Remediated Deliverables (if required) | 0% | 1 day | Mon 12/9/24 | Mon 12/9/24 | 56 days | 5495 | 5497 | NA | NA |
| 5497 | 8.2.3.6. | 26032 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Tue 12/10/24 | Tue 12/10/24 | 56 days | 5496 | 5498 | NA | NA |
| 5498 | 8.2.3.6. | 26033 | <i>Deliverable: 068 Cutover Plan Complete</i> | 0% | 0 days | Tue 12/10/24 | Tue 12/10/24 | 56 days | 5497 | 5672,5501 | NA | NA |
| 5499 | 8.2.3.6. | 27691 | Deliverable: 146 - Mock Cutover | 0% | 119 days | Wed 12/11/24 | Fri 6/6/25 | 5 days | | | NA | NA |
| 5500 | 8.2.3.6. | 27692 | DED Documentation | 0% | 22 days | Wed 12/11/24 | Fri 1/17/25 | 56 days | | | NA | NA |
| 5501 | 8.2.3.6. | 27693 | Develop DED and Submit - Mock Cutover | 0% | 10 days | Wed 12/11/24 | Tue 12/31/24 | 56 days | 5498 | 5502 | NA | NA |
| 5502 | 8.2.3.6. | 27694 | Conduct Readiness Review | 0% | 2 days | Thu 1/2/25 | Fri 1/3/25 | 56 days | 5501 | 5503 | NA | NA |
| 5503 | 8.2.3.6. | 27695 | Complete DED Formal Review | 0% | 5 days | Mon 1/6/25 | Fri 1/10/25 | 56 days | 5502 | 5504 | NA | NA |
| 5504 | 8.2.3.6. | 27696 | Review and Accept DED - Mock Cutover | 0% | 5 days | Mon 1/13/25 | Fri 1/17/25 | 56 days | 5503 | 5506 | NA | NA |
| 5505 | 8.2.3.6. | 27697 | Deliverable | 0% | 47 days | Mon 3/10/25 | Tue 5/13/25 | 5 days | | | NA | NA |
| 5506 | 8.2.3.6. | 27716 | Prepare for Mock Cutover | 0% | 20 days | Mon 3/10/25 | Fri 4/4/25 | 23 days | 5504,5124 | 5507 | NA | NA |
| 5507 | 8.2.3.6. | 27698 | Conduct Mock Cutover | 0% | 5 days | Thu 5/1/25 | Wed 5/7/25 | 5 days | 5506,5596 | 5508 | NA | NA |
| 5508 | 8.2.3.6. | 27714 | Conduct Mock Cutover Lessons Learned | 0% | 1 day | Thu 5/8/25 | Thu 5/8/25 | 5 days | 5507 | 5509,5510 | NA | NA |
| 5509 | 8.2.3.6. | 27718 | Update 068. Cutover Plan Deliverable | 0% | 3 days | Fri 5/9/25 | Tue 5/13/25 | 5 days | 5508 | 5512 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|-----------------|--------------|--|------------|-----------------|---------------------|---------------------|-----------------|------------------|-------------|--------------|---------------|
| 5510 | 8.2.3.6. | 27715 | Develop Mock Cutover Deliverable Documentation | 0% | 3 days | Fri 5/9/25 | Tue 5/13/25 | 5 days | 5508 | 5512 | NA | NA |
| 5511 | 8.2.3.6. | 27699 | Deliverable Review and Acceptance | 0% | 17 days | Tue 5/13/25 | Fri 6/6/25 | 5 days | | | NA | NA |
| 5512 | <i>8.2.3.6.</i> | <i>27700</i> | <i>Submit Deliverable (SOW: 5/13/2025) - Deliverable: 146 - Mock Cutover</i> | <i>0%</i> | <i>0 days</i> | <i>Tue 5/13/25</i> | <i>Tue 5/13/25</i> | <i>5 days</i> | <i>5509,5510</i> | <i>5513</i> | <i>NA</i> | <i>NA</i> |
| 5513 | 8.2.3.6. | 27701 | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Wed 5/14/25 | Thu 5/15/25 | 5 days | 5512 | 5514 | NA | NA |
| 5514 | 8.2.3.6. | 27702 | Incorporate updates (if needed) | 0% | 1 day | Fri 5/16/25 | Fri 5/16/25 | 5 days | 5513 | 5515 | NA | NA |
| 5515 | 8.2.3.6. | 27703 | Release for Formal Review | 0% | 1 day | Mon 5/19/25 | Mon 5/19/25 | 5 days | 5514 | 5516 | NA | NA |
| 5516 | 8.2.3.6. | 27704 | Conduct State walk-through | 0% | 1 day | Tue 5/20/25 | Tue 5/20/25 | 5 days | 5515 | 5517 | NA | NA |
| 5517 | 8.2.3.6. | 27705 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Wed 5/21/25 | Wed 5/28/25 | 5 days | 5516 | 5518 | NA | NA |
| 5518 | 8.2.3.6. | 27706 | Consolidate Feedback (State) | 0% | 1 day | Thu 5/29/25 | Thu 5/29/25 | 5 days | 5517 | 5519 | NA | NA |
| 5519 | 8.2.3.6. | 27707 | Update Deliverable (if needed) | 0% | 1 day | Fri 5/30/25 | Fri 5/30/25 | 5 days | 5518 | 5520 | NA | NA |
| 5520 | 8.2.3.6. | 27708 | Obtain Approval from Deliverable Owner | 0% | 1 day | Mon 6/2/25 | Mon 6/2/25 | 5 days | 5519 | 5521 | NA | NA |
| 5521 | 8.2.3.6. | 27709 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Tue 6/3/25 | Tue 6/3/25 | 5 days | 5520 | 5522 | NA | NA |
| 5522 | 8.2.3.6. | 27710 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Wed 6/4/25 | Wed 6/4/25 | 5 days | 5521 | 5523 | NA | NA |
| 5523 | 8.2.3.6. | 27711 | Review Remediated Deliverables (if required) | 0% | 1 day | Thu 6/5/25 | Thu 6/5/25 | 5 days | 5522 | 5524 | NA | NA |
| 5524 | 8.2.3.6. | 27712 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Fri 6/6/25 | Fri 6/6/25 | 5 days | 5523 | 5525 | NA | NA |
| 5525 | <i>8.2.3.6.</i> | <i>27713</i> | <i>Deliverable: 146 Mock Cutover Complete</i> | <i>0%</i> | <i>0 days</i> | <i>Fri 6/6/25</i> | <i>Fri 6/6/25</i> | <i>5 days</i> | <i>5524</i> | <i>5935</i> | <i>NA</i> | <i>NA</i> |
| 5526 | 8.2.3.6. | 27303 | Deliverable: 141 - Agency Cutover Checklist Template (State) | 0% | 147 days | Thu 3/28/24 | Thu 10/24/24 | 49 days | | | NA | NA |
| 5527 | 8.2.3.6. | 27304 | DED Documentation | 0% | 17 days | Thu 3/28/24 | Fri 4/19/24 | 106 days | | | NA | NA |
| 5528 | 8.2.3.6. | 27305 | Develop DED and Submit - Agency Cutover Checklist Template: (State) | 0% | 5 days | Thu 3/28/24 | Wed 4/3/24 | 106 days | 5480 | 5529 | NA | NA |
| 5529 | 8.2.3.6. | 27306 | Conduct Readiness Review | 0% | 2 days | Thu 4/4/24 | Fri 4/5/24 | 106 days | 5528 | 5530 | NA | NA |
| 5530 | 8.2.3.6. | 27307 | Complete DED Formal Review | 0% | 5 days | Mon 4/8/24 | Fri 4/12/24 | 106 days | 5529 | 5531 | NA | NA |
| 5531 | 8.2.3.6. | 27308 | Review and Accept DED - Agency Cutover Checklist Template: (State) | 0% | 5 days | Mon 4/15/24 | Fri 4/19/24 | 106 days | 5530 | 5533 | NA | NA |
| 5532 | 8.2.3.6. | 27309 | Deliverable | 0% | 56 days | Mon 7/15/24 | Tue 10/1/24 | 49 days | | | NA | NA |
| 5533 | 8.2.3.6. | 27310 | Draft Agency Cutover Checklist Template: (State Deliverable in coordination with Deliverable 068 - Cutover Plan) | 0% | 25 days | Mon 7/15/24 | Fri 8/16/24 | 49 days | 5531 | 5534 | NA | NA |
| 5534 | 8.2.3.6. | 27738 | Time to Refine Deliverable, if needed | 0% | 31 days | Mon 8/19/24 | Tue 10/1/24 | 49 days | 5533 | 5536 | NA | NA |
| 5535 | 8.2.3.6. | 27311 | Deliverable Review and Acceptance | 0% | 17 days | Tue 10/1/24 | Thu 10/24/24 | 49 days | | | NA | NA |
| 5536 | <i>8.2.3.6.</i> | <i>27312</i> | <i>Submit Deliverable (SOW: 10/1/2024) - Agency Cutover Checklist Template: (State)</i> | <i>0%</i> | <i>0 days</i> | <i>Tue 10/1/24</i> | <i>Tue 10/1/24</i> | <i>49 days</i> | <i>5534</i> | <i>5537</i> | <i>NA</i> | <i>NA</i> |
| 5537 | 8.2.3.6. | 27313 | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Wed 10/2/24 | Thu 10/3/24 | 49 days | 5536 | 5538 | NA | NA |
| 5538 | 8.2.3.6. | 27314 | Incorporate updates (if needed) | 0% | 1 day | Fri 10/4/24 | Fri 10/4/24 | 49 days | 5537 | 5539 | NA | NA |
| 5539 | 8.2.3.6. | 27315 | Release for Formal Review | 0% | 1 day | Mon 10/7/24 | Mon 10/7/24 | 49 days | 5538 | 5540 | NA | NA |
| 5540 | 8.2.3.6. | 27316 | Conduct State walk-through | 0% | 1 day | Tue 10/8/24 | Tue 10/8/24 | 49 days | 5539 | 5541 | NA | NA |
| 5541 | 8.2.3.6. | 27317 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Wed 10/9/24 | Tue 10/15/24 | 49 days | 5540 | 5542 | NA | NA |
| 5542 | 8.2.3.6. | 27318 | Consolidate Feedback (State) | 0% | 1 day | Wed 10/16/24 | Wed 10/16/24 | 49 days | 5541 | 5543 | NA | NA |
| 5543 | 8.2.3.6. | 27319 | Update Deliverable (if needed) | 0% | 1 day | Thu 10/17/24 | Thu 10/17/24 | 49 days | 5542 | 5544 | NA | NA |
| 5544 | 8.2.3.6. | 27320 | Obtain Approval from Deliverable Owner | 0% | 1 day | Fri 10/18/24 | Fri 10/18/24 | 49 days | 5543 | 5545 | NA | NA |
| 5545 | 8.2.3.6. | 27321 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Mon 10/21/24 | Mon 10/21/24 | 49 days | 5544 | 5546 | NA | NA |
| 5546 | 8.2.3.6. | 27322 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Tue 10/22/24 | Tue 10/22/24 | 49 days | 5545 | 5547 | NA | NA |
| 5547 | 8.2.3.6. | 27323 | Review Remediated Deliverables (if required) | 0% | 1 day | Wed 10/23/24 | Wed 10/23/24 | 49 days | 5546 | 5548 | NA | NA |
| 5548 | 8.2.3.6. | 27324 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Thu 10/24/24 | Thu 10/24/24 | 49 days | 5547 | 5549 | NA | NA |
| 5549 | <i>8.2.3.6.</i> | <i>27325</i> | <i>Deliverable: 141 Agency Cutover Checklist Template: (State)</i> | <i>0%</i> | <i>0 days</i> | <i>Thu 10/24/24</i> | <i>Thu 10/24/24</i> | <i>49 days</i> | <i>5548</i> | <i>5599</i> | <i>NA</i> | <i>NA</i> |
| 5550 | 8.2.3.6. | 27326 | Deliverable: 142 - Cutover Plan Tracking Tool Evaluation (State) | 0% | 131 days | Thu 3/28/24 | Wed 10/2/24 | 120 days | | | NA | NA |
| 5551 | 8.2.3.6. | 27327 | DED Documentation | 0% | 14 days | Thu 3/28/24 | Tue 4/16/24 | 180 days | | | NA | NA |
| 5552 | 8.2.3.6. | 27328 | Develop DED and Submit - Cutover Plan Tracking Tool Evaluation | 0% | 5 days | Thu 3/28/24 | Wed 4/3/24 | 180 days | 5480 | 5553 | NA | NA |
| 5553 | 8.2.3.6. | 27329 | Conduct Readiness Review | 0% | 2 days | Thu 4/4/24 | Fri 4/5/24 | 180 days | 5552 | 5554 | NA | NA |
| 5554 | 8.2.3.6. | 27330 | Complete DED Formal Review | 0% | 3 days | Mon 4/8/24 | Wed 4/10/24 | 180 days | 5553 | 5555 | NA | NA |
| 5555 | 8.2.3.6. | 27331 | Review and Accept DED - Cutover Plan Tracking Tool Evaluation | 0% | 4 days | Thu 4/11/24 | Tue 4/16/24 | 180 days | 5554 | 5557 | NA | NA |
| 5556 | 8.2.3.6. | 27332 | Deliverable | 0% | 40 days | Mon 7/15/24 | Mon 9/9/24 | 120 days | | | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|-----------------|--------------|--|------------|-----------------|---------------------|---------------------|-----------------|--------------|---------------------|--------------|---------------|
| 5557 | 8.2.3.6. | 27333 | Draft Deliverable - Cutover Plan Tracking Tool Evaluation | 0% | 20 days | Mon 7/15/24 | Fri 8/9/24 | 120 days | 5555 | 5558 | NA | NA |
| 5558 | 8.2.3.6. | 27735 | Time to Refine Deliverable, if needed | 0% | 20 days | Mon 8/12/24 | Mon 9/9/24 | 120 days | 5557 | 5560 | NA | NA |
| 5559 | 8.2.3.6. | 27334 | Deliverable Review and Acceptance | 0% | 17 days | Mon 9/9/24 | Wed 10/2/24 | 120 days | | | NA | NA |
| 5560 | 8.2.3.6. | 27335 | Submit Deliverable (SOW: 9/9/2024) - Cutover Plan Tracking Tool Evaluation | 0% | 0 days | Mon 9/9/24 | Mon 9/9/24 | 120 days | 5558 | 5561 | NA | NA |
| 5561 | 8.2.3.6. | 27336 | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Tue 9/10/24 | Wed 9/11/24 | 120 days | 5560 | 5562 | NA | NA |
| 5562 | 8.2.3.6. | 27337 | Incorporate updates (if needed) | 0% | 1 day | Thu 9/12/24 | Thu 9/12/24 | 120 days | 5561 | 5563 | NA | NA |
| 5563 | 8.2.3.6. | 27338 | Release for Formal Review | 0% | 1 day | Fri 9/13/24 | Fri 9/13/24 | 120 days | 5562 | 5564 | NA | NA |
| 5564 | 8.2.3.6. | 27339 | Conduct State walk-through | 0% | 1 day | Mon 9/16/24 | Mon 9/16/24 | 120 days | 5563 | 5565 | NA | NA |
| 5565 | 8.2.3.6. | 27340 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Tue 9/17/24 | Mon 9/23/24 | 120 days | 5564 | 5566 | NA | NA |
| 5566 | 8.2.3.6. | 27341 | Consolidate Feedback (State) | 0% | 1 day | Tue 9/24/24 | Tue 9/24/24 | 120 days | 5565 | 5567 | NA | NA |
| 5567 | 8.2.3.6. | 27342 | Update Deliverable (if needed) | 0% | 1 day | Wed 9/25/24 | Wed 9/25/24 | 120 days | 5566 | 5568 | NA | NA |
| 5568 | 8.2.3.6. | 27343 | Obtain Approval from Deliverable Owner | 0% | 1 day | Thu 9/26/24 | Thu 9/26/24 | 120 days | 5567 | 5569 | NA | NA |
| 5569 | 8.2.3.6. | 27344 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Fri 9/27/24 | Fri 9/27/24 | 120 days | 5568 | 5570 | NA | NA |
| 5570 | 8.2.3.6. | 27345 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Mon 9/30/24 | Mon 9/30/24 | 120 days | 5569 | 5571 | NA | NA |
| 5571 | 8.2.3.6. | 27346 | Review Remediated Deliverables (if required) | 0% | 1 day | Tue 10/1/24 | Tue 10/1/24 | 120 days | 5570 | 5572 | NA | NA |
| 5572 | 8.2.3.6. | 27347 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Wed 10/2/24 | Wed 10/2/24 | 120 days | 5571 | 5573 | NA | NA |
| 5573 | 8.2.3.6. | 27348 | Deliverable: 142 - Cutover Plan Tracking Tool Evaluation (State) Complete | 0% | 0 days | Wed 10/2/24 | Wed 10/2/24 | 120 days | 5572 | 5626 | NA | NA |
| 5574 | 8.2.3.6. | 27349 | Deliverable: 144a - Deployment Command Center Plan and Setup | 0% | 87 days | Thu 11/14/24 | Fri 3/28/25 | 24 days | | | NA | NA |
| 5575 | 8.2.3.6. | 27350 | DED Documentation | 0% | 20 days | Thu 11/14/24 | Fri 12/13/24 | 24 days | | | NA | NA |
| 5576 | 8.2.3.6. | 27351 | Develop DED and Submit - Deployment Command Center Plan and Setup | 0% | 10 days | Thu 11/14/24 | Wed 11/27/24 | 24 days | 5485 | 5577 | NA | NA |
| 5577 | 8.2.3.6. | 27352 | Conduct Readiness Review | 0% | 2 days | Mon 12/2/24 | Tue 12/3/24 | 24 days | 5576 | 5578 | NA | NA |
| 5578 | 8.2.3.6. | 27353 | Complete DED Formal Review | 0% | 3 days | Wed 12/4/24 | Fri 12/6/24 | 24 days | 5577 | 5579 | NA | NA |
| 5579 | 8.2.3.6. | 27354 | Review and Accept DED - Deployment Command Center Plan and Setup | 0% | 5 days | Mon 12/9/24 | Fri 12/13/24 | 24 days | 5578 | 5581,5583,5650,5626 | NA | NA |
| 5580 | 8.2.3.6. | 27355 | Deliverable | 0% | 50 days | Mon 12/16/24 | Wed 3/5/25 | 24 days | | | NA | NA |
| 5581 | 8.2.3.6. | 27356 | Deliverable Deployment Command Center Plan and Setup | 0% | 50 days | Mon 12/16/24 | Wed 3/5/25 | 24 days | 5579,578,579 | 5583 | NA | NA |
| 5582 | 8.2.3.6. | 27357 | Deliverable Review and Acceptance | 0% | 17 days | Wed 3/5/25 | Fri 3/28/25 | 24 days | | | NA | NA |
| 5583 | 8.2.3.6. | 27358 | Submit Deliverable (SOW: 3/26/2025) - Deployment Command Center Plan and Setup | 0% | 0 days | Wed 3/5/25 | Wed 3/5/25 | 24 days | 5579,5581 | 5584 | NA | NA |
| 5584 | 8.2.3.6. | 27359 | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Thu 3/6/25 | Fri 3/7/25 | 24 days | 5583 | 5585 | NA | NA |
| 5585 | 8.2.3.6. | 27360 | Incorporate updates (if needed) | 0% | 1 day | Mon 3/10/25 | Mon 3/10/25 | 24 days | 5584 | 5586 | NA | NA |
| 5586 | 8.2.3.6. | 27361 | Release for Formal Review | 0% | 1 day | Tue 3/11/25 | Tue 3/11/25 | 24 days | 5585 | 5587 | NA | NA |
| 5587 | 8.2.3.6. | 27362 | Conduct State walk-through | 0% | 1 day | Wed 3/12/25 | Wed 3/12/25 | 24 days | 5586 | 5588 | NA | NA |
| 5588 | 8.2.3.6. | 27363 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Thu 3/13/25 | Wed 3/19/25 | 24 days | 5587 | 5589 | NA | NA |
| 5589 | 8.2.3.6. | 27364 | Consolidate Feedback (State) | 0% | 1 day | Thu 3/20/25 | Thu 3/20/25 | 24 days | 5588 | 5590 | NA | NA |
| 5590 | 8.2.3.6. | 27365 | Update Deliverable (if needed) | 0% | 1 day | Fri 3/21/25 | Fri 3/21/25 | 24 days | 5589 | 5591 | NA | NA |
| 5591 | 8.2.3.6. | 27366 | Obtain Approval from Deliverable Owner | 0% | 1 day | Mon 3/24/25 | Mon 3/24/25 | 24 days | 5590 | 5592 | NA | NA |
| 5592 | 8.2.3.6. | 27367 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Tue 3/25/25 | Tue 3/25/25 | 24 days | 5591 | 5593 | NA | NA |
| 5593 | 8.2.3.6. | 27368 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Wed 3/26/25 | Wed 3/26/25 | 24 days | 5592 | 5594 | NA | NA |
| 5594 | 8.2.3.6. | 27369 | Review Remediated Deliverables (if required) | 0% | 1 day | Thu 3/27/25 | Thu 3/27/25 | 24 days | 5593 | 5595 | NA | NA |
| 5595 | 8.2.3.6. | 27370 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Fri 3/28/25 | Fri 3/28/25 | 24 days | 5594 | 5596 | NA | NA |
| 5596 | 8.2.3.6. | 27371 | Deliverable: 144a - Deployment Command Center Plan and Setup Complete | 0% | 0 days | Fri 3/28/25 | Fri 3/28/25 | 24 days | 5595 | 5656,5631,5507 | NA | NA |
| 5597 | 8.2.3.6. | 27395 | Deliverable: 145 - Detailed Cutover Plan Review (a.k.a., Cutover Tabletop Exercise) | 0% | 107 days | Fri 11/1/24 | Tue 4/15/25 | 42 days | | | NA | NA |
| 5598 | 8.2.3.6. | 27396 | DED Documentation | 0% | 35 days | Fri 11/1/24 | Tue 12/31/24 | 44 days | | | NA | NA |
| 5599 | 8.2.3.6. | 27397 | Develop DED and Submit - Cutover Tabletop Exercise | 0% | 25 days | Fri 11/1/24 | Tue 12/10/24 | 44 days | 5480,5549 | 5600 | NA | NA |
| 5600 | 8.2.3.6. | 27398 | Conduct Readiness Review | 0% | 2 days | Wed 12/11/24 | Thu 12/12/24 | 44 days | 5599 | 5601 | NA | NA |
| 5601 | 8.2.3.6. | 27399 | Complete DED Formal Review | 0% | 3 days | Fri 12/13/24 | Tue 12/17/24 | 44 days | 5600 | 5602 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|-----------------|--------------|---|------------|-----------------|---------------------|--------------------|----------------|--------------------|-------------|--------------|---------------|
| 5602 | 8.2.3.6. | 27400 | Review and Accept DED | 0% | 5 days | Wed 12/18/24 | Tue 12/31/24 | 44 days | 5601 | 5604 | NA | NA |
| 5603 | 8.2.3.6. | 27401 | Deliverable | 0% | 55 days | Thu 1/2/25 | Fri 3/21/25 | 42 days | | | NA | NA |
| 5604 | 8.2.3.6. | 27489 | Draft Tabletop Exercise | 0% | 20 days | Thu 1/2/25 | Thu 1/30/25 | 44 days | 5602 | 5605,5606 | NA | NA |
| 5605 | 8.2.3.6. | 27402 | Refine Tabletop Exercise (during UER) | 0% | 5 days | Fri 1/31/25 | Thu 2/6/25 | 49 days | 5604,5092FS+5 days | 5607 | NA | NA |
| 5606 | 8.2.3.6. | 27490 | Prepare and Schedule Tabletop Exercise | 0% | 10 days | Fri 1/31/25 | Thu 2/13/25 | 44 days | 5604 | 5607 | NA | NA |
| 5607 | 8.2.3.6. | 27488 | Conduct Tabletop Exercise | 0% | 3 days | Wed 2/19/25 | Fri 2/21/25 | 42 days | 5605,5606,5097 | 5608 | NA | NA |
| 5608 | 8.2.3.6. | 27736 | Time to Refine Deliverable, if needed | 0% | 20 days | Mon 2/24/25 | Fri 3/21/25 | 42 days | 5607 | 5610 | NA | NA |
| 5609 | 8.2.3.6. | 27403 | Deliverable Review and Acceptance | 0% | 17 days | Fri 3/21/25 | Tue 4/15/25 | 42 days | | | NA | NA |
| 5610 | <i>8.2.3.6.</i> | <i>27404</i> | <i>Submit Deliverable (SOW: 3/21/2025) - Detailed Cutover Plan Review (a.k.a., Cutover Tabletop Exercise)</i> | <i>0%</i> | <i>0 days</i> | <i>Fri 3/21/25</i> | <i>Fri 3/21/25</i> | <i>42 days</i> | <i>5608</i> | <i>5611</i> | <i>NA</i> | <i>NA</i> |
| 5611 | 8.2.3.6. | 27405 | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Mon 3/24/25 | Tue 3/25/25 | 42 days | 5610 | 5612 | NA | NA |
| 5612 | 8.2.3.6. | 27406 | Incorporate updates (if needed) | 0% | 1 day | Wed 3/26/25 | Wed 3/26/25 | 42 days | 5611 | 5613 | NA | NA |
| 5613 | 8.2.3.6. | 27407 | Release for Formal Review | 0% | 1 day | Thu 3/27/25 | Thu 3/27/25 | 42 days | 5612 | 5614 | NA | NA |
| 5614 | 8.2.3.6. | 27408 | Conduct State walk-through | 0% | 1 day | Fri 3/28/25 | Fri 3/28/25 | 42 days | 5613 | 5615 | NA | NA |
| 5615 | 8.2.3.6. | 27409 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Mon 3/31/25 | Fri 4/4/25 | 42 days | 5614 | 5616 | NA | NA |
| 5616 | 8.2.3.6. | 27410 | Consolidate Feedback (State) | 0% | 1 day | Mon 4/7/25 | Mon 4/7/25 | 42 days | 5615 | 5617 | NA | NA |
| 5617 | 8.2.3.6. | 27411 | Update Deliverable (if needed) | 0% | 1 day | Tue 4/8/25 | Tue 4/8/25 | 42 days | 5616 | 5618 | NA | NA |
| 5618 | 8.2.3.6. | 27412 | Obtain Approval from Deliverable Owner | 0% | 1 day | Wed 4/9/25 | Wed 4/9/25 | 42 days | 5617 | 5619 | NA | NA |
| 5619 | 8.2.3.6. | 27413 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Thu 4/10/25 | Thu 4/10/25 | 42 days | 5618 | 5620 | NA | NA |
| 5620 | 8.2.3.6. | 27414 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Fri 4/11/25 | Fri 4/11/25 | 42 days | 5619 | 5621 | NA | NA |
| 5621 | 8.2.3.6. | 27415 | Review Remediated Deliverables (if required) | 0% | 1 day | Mon 4/14/25 | Mon 4/14/25 | 42 days | 5620 | 5622 | NA | NA |
| 5622 | 8.2.3.6. | 27416 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Tue 4/15/25 | Tue 4/15/25 | 42 days | 5621 | 5623 | NA | NA |
| 5623 | <i>8.2.3.6.</i> | <i>27417</i> | <i>Deliverable: 145. Detailed Cutover Plan Review (a.k.a., Cutover Tabletop Exercise)</i> | <i>0%</i> | <i>0 days</i> | <i>Tue 4/15/25</i> | <i>Tue 4/15/25</i> | <i>42 days</i> | <i>5622</i> | <i>5935</i> | <i>NA</i> | <i>NA</i> |
| 5624 | 8.2.3.6. | 27418 | 1A-143a-D Cutover Execution | 0% | 131 days | Mon 12/16/24 | Mon 6/30/25 | 1 day | | | NA | NA |
| 5625 | 8.2.3.6. | 27419 | DED Documentation | 0% | 20 days | Mon 12/16/24 | Tue 1/21/25 | 71 days | | | NA | NA |
| 5626 | 8.2.3.6. | 27420 | Develop DED and Submit - Cutover Execution Support - Pre Go-Live | 0% | 10 days | Mon 12/16/24 | Mon 1/6/25 | 71 days | 5579,5573 | 5627 | NA | NA |
| 5627 | 8.2.3.6. | 27421 | Conduct Readiness Review | 0% | 2 days | Tue 1/7/25 | Wed 1/8/25 | 71 days | 5626 | 5628 | NA | NA |
| 5628 | 8.2.3.6. | 27422 | Complete DED Formal Review | 0% | 3 days | Thu 1/9/25 | Mon 1/13/25 | 71 days | 5627 | 5629 | NA | NA |
| 5629 | 8.2.3.6. | 27423 | Review and Accept DED - Cutover Execution Support - Pre Go-Live | 0% | 5 days | Tue 1/14/25 | Tue 1/21/25 | 71 days | 5628 | 5631,5634 | NA | NA |
| 5630 | 8.2.3.6. | 27424 | Deliverable | 0% | 41 days | Thu 5/1/25 | Mon 6/30/25 | 1 day | | | NA | NA |
| 5631 | 8.2.3.6. | 27425 | Cutover Execution Support - | 0% | 23 days | Thu 5/1/25 | Tue 6/3/25 | 1 day | 5629,5596 | 5634,5632 | NA | NA |
| 5632 | 8.2.3.6. | 27491 | Cutover Execution Support through Go-live | 0% | 18 days | Wed 6/4/25 | Mon 6/30/25 | 1 day | 5631 | 5939 | NA | NA |
| 5633 | 8.2.3.6. | 27426 | Deliverable Review and Acceptance | 0% | 17 days | Tue 6/3/25 | Fri 6/27/25 | 2 days | | | NA | NA |
| 5634 | <i>8.2.3.6.</i> | <i>27427</i> | <i>Submit Deliverable (SOW: 6/3/2025) - Cutover Execution Support - Pre Go-Live</i> | <i>0%</i> | <i>0 days</i> | <i>Tue 6/3/25</i> | <i>Tue 6/3/25</i> | <i>2 days</i> | <i>5629,5631</i> | <i>5635</i> | <i>NA</i> | <i>NA</i> |
| 5635 | 8.2.3.6. | 27428 | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Wed 6/4/25 | Thu 6/5/25 | 2 days | 5634 | 5636 | NA | NA |
| 5636 | 8.2.3.6. | 27429 | Incorporate updates (if needed) | 0% | 1 day | Fri 6/6/25 | Fri 6/6/25 | 2 days | 5635 | 5637 | NA | NA |
| 5637 | 8.2.3.6. | 27430 | Release for Formal Review | 0% | 1 day | Mon 6/9/25 | Mon 6/9/25 | 2 days | 5636 | 5638 | NA | NA |
| 5638 | 8.2.3.6. | 27431 | Conduct State walk-through | 0% | 1 day | Tue 6/10/25 | Tue 6/10/25 | 2 days | 5637 | 5639 | NA | NA |
| 5639 | 8.2.3.6. | 27432 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Wed 6/11/25 | Tue 6/17/25 | 2 days | 5638 | 5640 | NA | NA |
| 5640 | 8.2.3.6. | 27433 | Consolidate Feedback (State) | 0% | 1 day | Wed 6/18/25 | Wed 6/18/25 | 2 days | 5639 | 5641 | NA | NA |
| 5641 | 8.2.3.6. | 27434 | Update Deliverable (if needed) | 0% | 1 day | Fri 6/20/25 | Fri 6/20/25 | 2 days | 5640 | 5642 | NA | NA |
| 5642 | 8.2.3.6. | 27435 | Obtain Approval from Deliverable Owner | 0% | 1 day | Mon 6/23/25 | Mon 6/23/25 | 2 days | 5641 | 5643 | NA | NA |
| 5643 | 8.2.3.6. | 27436 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Tue 6/24/25 | Tue 6/24/25 | 2 days | 5642 | 5644 | NA | NA |
| 5644 | 8.2.3.6. | 27437 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Wed 6/25/25 | Wed 6/25/25 | 2 days | 5643 | 5645 | NA | NA |
| 5645 | 8.2.3.6. | 27438 | Review Remediated Deliverables (if required) | 0% | 1 day | Thu 6/26/25 | Thu 6/26/25 | 2 days | 5644 | 5646 | NA | NA |
| 5646 | 8.2.3.6. | 27439 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Fri 6/27/25 | Fri 6/27/25 | 2 days | 5645 | 5647 | NA | NA |
| 5647 | <i>8.2.3.6.</i> | <i>27440</i> | <i>Deliverable: 143a Cutover Execution Support - Pre June 30, 2025 Complete</i> | <i>0%</i> | <i>0 days</i> | <i>Fri 6/27/25</i> | <i>Fri 6/27/25</i> | <i>2 days</i> | <i>5646</i> | <i>5939</i> | <i>NA</i> | <i>NA</i> |
| 5648 | 8.2.3.6. | 27372 | Deliverable: 144b - Deployment Command Center Support - Pre Go-live | 0% | 131 days | Mon 12/16/24 | Mon 6/30/25 | 1 day | | | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|--|------------|----------|--------------|--------------|-------------|-------------------------|-------------------------|--------------|---------------|
| 5649 | 8.2.3.6. | 27373 | DED Documentation | 0% | 20 days | Mon 12/16/24 | Tue 1/21/25 | 71 days | | | NA | NA |
| 5650 | 8.2.3.6. | 27374 | Develop DED and Submit - Deployment Command Center Support - Pre Go-live | 0% | 10 days | Mon 12/16/24 | Mon 1/6/25 | 71 days | 5579 | 5651 | NA | NA |
| 5651 | 8.2.3.6. | 27375 | Conduct Readiness Review | 0% | 2 days | Tue 1/7/25 | Wed 1/8/25 | 71 days | 5650 | 5652 | NA | NA |
| 5652 | 8.2.3.6. | 27376 | Complete DED Formal Review | 0% | 3 days | Thu 1/9/25 | Mon 1/13/25 | 71 days | 5651 | 5653 | NA | NA |
| 5653 | 8.2.3.6. | 27377 | Review and Accept DED - Deployment Command Center Support - Pre Go-live | 0% | 5 days | Tue 1/14/25 | Tue 1/21/25 | 71 days | 5652 | 5655 | NA | NA |
| 5654 | 8.2.3.6. | 27378 | Deliverable | 0% | 41 days | Thu 5/1/25 | Mon 6/30/25 | 1 day | | | NA | NA |
| 5655 | 8.2.3.6. | 27379 | Command Center Support (for deliverable submission) | 0% | 23 days | Thu 5/1/25 | Tue 6/3/25 | 1 day | 5653 | 5658,5656 | NA | NA |
| 5656 | 8.2.3.6. | 27487 | Command Center Support through Go-live | 0% | 18 days | Wed 6/4/25 | Mon 6/30/25 | 1 day | 5655,5596 | 5939 | NA | NA |
| 5657 | 8.2.3.6. | 27380 | Deliverable Review and Acceptance | 0% | 17 days | Tue 6/3/25 | Fri 6/27/25 | 2 days | | | NA | NA |
| 5658 | 8.2.3.6. | 27381 | <i>Submit Deliverable (SOW: 6/3/2025) - Deployment Command Center Support - Pre Go-live</i> | 0% | 0 days | Tue 6/3/25 | Tue 6/3/25 | 2 days | 5655 | 5659 | NA | NA |
| 5659 | 8.2.3.6. | 27382 | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Wed 6/4/25 | Thu 6/5/25 | 2 days | 5658 | 5660 | NA | NA |
| 5660 | 8.2.3.6. | 27383 | Incorporate updates (if needed) | 0% | 1 day | Fri 6/6/25 | Fri 6/6/25 | 2 days | 5659 | 5661 | NA | NA |
| 5661 | 8.2.3.6. | 27384 | Release for Formal Review | 0% | 1 day | Mon 6/9/25 | Mon 6/9/25 | 2 days | 5660 | 5662 | NA | NA |
| 5662 | 8.2.3.6. | 27385 | Conduct State walk-through | 0% | 1 day | Tue 6/10/25 | Tue 6/10/25 | 2 days | 5661 | 5663 | NA | NA |
| 5663 | 8.2.3.6. | 27386 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Wed 6/11/25 | Tue 6/17/25 | 2 days | 5662 | 5664 | NA | NA |
| 5664 | 8.2.3.6. | 27387 | Consolidate Feedback (State) | 0% | 1 day | Wed 6/18/25 | Wed 6/18/25 | 2 days | 5663 | 5665 | NA | NA |
| 5665 | 8.2.3.6. | 27388 | Update Deliverable (if needed) | 0% | 1 day | Fri 6/20/25 | Fri 6/20/25 | 2 days | 5664 | 5666 | NA | NA |
| 5666 | 8.2.3.6. | 27389 | Obtain Approval from Deliverable Owner | 0% | 1 day | Mon 6/23/25 | Mon 6/23/25 | 2 days | 5665 | 5667 | NA | NA |
| 5667 | 8.2.3.6. | 27390 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Tue 6/24/25 | Tue 6/24/25 | 2 days | 5666 | 5668 | NA | NA |
| 5668 | 8.2.3.6. | 27391 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Wed 6/25/25 | Wed 6/25/25 | 2 days | 5667 | 5669 | NA | NA |
| 5669 | 8.2.3.6. | 27392 | Review Remediated Deliverables (if required) | 0% | 1 day | Thu 6/26/25 | Thu 6/26/25 | 2 days | 5668 | 5670 | NA | NA |
| 5670 | 8.2.3.6. | 27393 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Fri 6/27/25 | Fri 6/27/25 | 2 days | 5669 | 5671 | NA | NA |
| 5671 | 8.2.3.6. | 27394 | <i>Deliverable: 144b - Deployment Command Center Support - Pre Go-live Complete</i> | 0% | 0 days | Fri 6/27/25 | Fri 6/27/25 | 2 days | 5670 | 5939 | NA | NA |
| 5672 | 8.2.3.6. | 10729 | <i>Test Stage Completion Gate</i> | 0% | 0 days | Thu 2/27/25 | Thu 2/27/25 | 73 days | 4955,5035,5141,5498,493 | 5674FS-5 days,5675,5676 | NA | NA |
| 5673 | 8.2.3.6. | 20338 | Exit Meeting for Deliver Phase - State/OCIO/QA/Workday/Deloitte (see SOW 1.7 Exit Review Process) | 0% | 18 days | Fri 2/21/25 | Tue 3/18/25 | 73 days | | | NA | NA |
| 5674 | 8.2.3.6. | 20340 | Plan for Exit Meeting for Deliver Phase - State/OCIO/QA/Workday/Deloitte | 0% | 10 days | Fri 2/21/25 | Thu 3/6/25 | 73 days | 5672FS-5 days | 5677 | NA | NA |
| 5675 | 8.2.3.6. | 22834 | Conduct Deliver Phase assessment (external QA) | 0% | 5 days | Fri 2/28/25 | Thu 3/6/25 | 73 days | 5672 | 5677 | NA | NA |
| 5676 | 8.2.3.6. | 22833 | Conduct Deliver Phase assessment (OCIO) | 0% | 5 days | Fri 2/28/25 | Thu 3/6/25 | 73 days | 5672 | 5677 | NA | NA |
| 5677 | 8.2.3.6. | 21126 | Conduct Exit Meeting for Deliver Phase - State/OCIO/QA/Workday/Deloitte | 0% | 1 day | Fri 3/7/25 | Fri 3/7/25 | 73 days | 5674,5675,5676 | 5678 | NA | NA |
| 5678 | 8.2.3.6. | 21127 | Remediate Exit Failures (if required) | 0% | 5 days | Mon 3/10/25 | Fri 3/14/25 | 73 days | 5677 | 5679 | NA | NA |
| 5679 | 8.2.3.6. | 21128 | Create and Deliver Phase Exit Ticket Indicating Approval to Exit Deliver Phase | 0% | 1 day | Mon 3/17/25 | Mon 3/17/25 | 73 days | 5678 | 5680 | NA | NA |
| 5680 | 8.2.3.6. | 21129 | Issue Exit Ticket | 0% | 1 day | Tue 3/18/25 | Tue 3/18/25 | 73 days | 5679 | 5681 | NA | NA |
| 5681 | 8.2.4 | 19989 | <i>Deliver Phase Gate Complete - Run Gate Entry</i> | 0% | 0 days | Tue 3/18/25 | Tue 3/18/25 | 73 days | 5680 | 5683 | NA | NA |
| 5682 | 8.3 | 15542 | Run Phase | 0% | 224 days | Fri 8/2/24 | Tue 7/1/25 | 0 days | | | NA | NA |
| 5683 | 8.3.1 | 27686 | <i>Run Phase Entry (Pre Go-Live)</i> | 0% | 0 days | Tue 3/18/25 | Tue 3/18/25 | 73 days | 5681 | 5939 | NA | NA |
| 5684 | 8.3.2 | 775 | Deploy Stage | 0% | 224 days | Fri 8/2/24 | Tue 7/1/25 | 0 days | | | NA | NA |
| 5685 | 8.3.2.1 | 27062 | Training | 0% | 222 days | Fri 8/2/24 | Fri 6/27/25 | 2 days | | | NA | NA |
| 5686 | 8.3.2.1. | 27063 | Deliverable: 138 - Training Delivery Tenant for End-User Training | 0% | 57 days | Fri 8/2/24 | Tue 10/22/24 | 73 days | | | NA | NA |
| 5687 | 8.3.2.1. | 27064 | DED Documentation | 0% | 13 days | Fri 8/2/24 | Tue 8/20/24 | 73 days | | | NA | NA |
| 5688 | 8.3.2.1. | 27065 | Develop DED and Submit - Training Delivery Tenant for End-User Training | 0% | 4 days | Fri 8/2/24 | Wed 8/7/24 | 73 days | 3839 | 5689 | NA | NA |
| 5689 | 8.3.2.1. | 27066 | Conduct Readiness Review | 0% | 2 days | Thu 8/8/24 | Fri 8/9/24 | 73 days | 5688 | 5690 | NA | NA |
| 5690 | 8.3.2.1. | 27067 | Complete DED Formal Review | 0% | 3 days | Mon 8/12/24 | Wed 8/14/24 | 73 days | 5689 | 5691 | NA | NA |
| 5691 | 8.3.2.1. | 27068 | Review and Accept DED - Training Delivery Tenant for End-User Training | 0% | 4 days | Thu 8/15/24 | Tue 8/20/24 | 73 days | 5690 | 5693,5698 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|-------------------------------|--------------|--|--------------------|------------------------|------------------------------|------------------------------|-------------------------|---|---------------------------|--------------------|--------------------|
| 5692 | 8.3.2.1. | 27069 | Deliverable | 0% | 27 days | Wed 8/21/24 | Fri 9/27/24 | 73 days | | | NA | NA |
| 5693 | 8.3.2.1. | 27070 | Establish Training Tenant for Training Development (Restart upon TWF completion)(Copy of E2E) | 0% | 4 days | Wed 8/21/24 | Mon 8/26/24 | 73 days | 5691 | 5694 | NA | NA |
| 5694 | 8.3.2.1. | 27071 | Conduct Deloitte Readiness Review / Peer Review / QA | 0% | 2 days | Tue 8/27/24 | Wed 8/28/24 | 73 days | 5693 | 5695 | NA | NA |
| 5695 | 8.3.2.1. | 27072 | Incorporate feedback | 0% | 2 days | Thu 8/29/24 | Fri 8/30/24 | 73 days | 5694 | 5696 | NA | NA |
| 5696 | 8.3.2.1. | 27722 | Time for deliverable refinement if needed | 0% | 19 days | Tue 9/3/24 | Fri 9/27/24 | 73 days | 5695 | 5698 | NA | NA |
| 5697 | 8.3.2.1. | 27073 | Milestone Review and Acceptance | 0% | 17 days | Fri 9/27/24 | Tue 10/22/24 | 73 days | | | NA | NA |
| 5698 | 8.3.2.1.27074 | | Submit Deliverable (SOW: 9/25/2024) - Training Delivery Tenant for End-User Training | 0% | 0 days | Fri 9/27/24 | Fri 9/27/24 | 73 days | 5691,5696 | 5699,5433 | NA | NA |
| 5699 | 8.3.2.1. | 27075 | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Mon 9/30/24 | Tue 10/1/24 | 90 days | 5698 | 5700 | NA | NA |
| 5700 | 8.3.2.1. | 27076 | Incorporate updates (if needed) | 0% | 1 day | Wed 10/2/24 | Wed 10/2/24 | 90 days | 5699 | 5701 | NA | NA |
| 5701 | 8.3.2.1. | 27077 | Release for Formal Review | 0% | 1 day | Thu 10/3/24 | Thu 10/3/24 | 90 days | 5700 | 5702 | NA | NA |
| 5702 | 8.3.2.1. | 27078 | Conduct State walk-through | 0% | 1 day | Fri 10/4/24 | Fri 10/4/24 | 90 days | 5701 | 5703 | NA | NA |
| 5703 | 8.3.2.1. | 27079 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Mon 10/7/24 | Fri 10/11/24 | 90 days | 5702 | 5704 | NA | NA |
| 5704 | 8.3.2.1. | 27080 | Consolidate Feedback (State) | 0% | 1 day | Mon 10/14/24 | Mon 10/14/24 | 90 days | 5703 | 5705 | NA | NA |
| 5705 | 8.3.2.1. | 27081 | Update Deliverable (if needed) | 0% | 1 day | Tue 10/15/24 | Tue 10/15/24 | 90 days | 5704 | 5706 | NA | NA |
| 5706 | 8.3.2.1. | 27082 | Obtain Approval from Deliverable Owner | 0% | 1 day | Wed 10/16/24 | Wed 10/16/24 | 90 days | 5705 | 5707 | NA | NA |
| 5707 | 8.3.2.1. | 27083 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Thu 10/17/24 | Thu 10/17/24 | 90 days | 5706 | 5708 | NA | NA |
| 5708 | 8.3.2.1. | 27084 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Fri 10/18/24 | Fri 10/18/24 | 90 days | 5707 | 5709 | NA | NA |
| 5709 | 8.3.2.1. | 27085 | Review Remediated Deliverables (if required) | 0% | 1 day | Mon 10/21/24 | Mon 10/21/24 | 90 days | 5708 | 5710 | NA | NA |
| 5710 | 8.3.2.1. | 27086 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Tue 10/22/24 | Tue 10/22/24 | 90 days | 5709 | 5711 | NA | NA |
| 5711 | 8.3.2.1.27087 | | Milestone: 138 - Training Delivery Tenant for End-User Training Complete | 0% | 0 days | Tue 10/22/24 | Tue 10/22/24 | 90 days | 5710 | 5718 | NA | NA |
| 5712 | 8.3.2.1. | 20471 | State Deliverable: 078 - Training Delivered (End User) - State | 0% | 141 days | Tue 11/26/24 | Thu 6/26/25 | 3 days | | | NA | NA |
| 5713 | 8.3.2.1. | 20472 | DED Documentation | 0% | 30 days | Tue 11/26/24 | Thu 1/16/25 | 37 days | | | NA | NA |
| 5714 | 8.3.2.1. | 20473 | Develop Training Delivered (End User) DED | 0% | 20 days | Tue 11/26/24 | Thu 1/2/25 | 37 days | 3637 | 5715 | NA | NA |
| 5715 | 8.3.2.1. | 20474 | Complete DED Formal Review | 0% | 5 days | Fri 1/3/25 | Thu 1/9/25 | 37 days | 5714 | 5716 | NA | NA |
| 5716 | 8.3.2.1. | 20475 | Review and Accept DED - Training Delivered (End User) | 0% | 5 days | Fri 1/10/25 | Thu 1/16/25 | 37 days | 5715 | 5718 | NA | NA |
| 5717 | 8.3.2.1. | 20476 | End User Training | 0% | 77 days | Fri 3/7/25 | Thu 6/26/25 | 3 days | | | NA | NA |
| 5718 | 8.3.2.1.22536 | | Training Delivered - End User Training Starts | 0% | 0 days | Fri 3/7/25 | Fri 3/7/25 | 3 days | 5397,5716,5711,5402,540 | 5728,5719 | NA | NA |
| 5719 | 8.3.2.1. | 28866 | Deliver End User Training | 0% | 77 days | Mon 3/10/25 | Thu 6/26/25 | 3 days | 5718 | 5720 | NA | NA |
| 5720 | 8.3.2.1.20482 | | Deliverable: 078 - Training Delivered Complete - State | 0% | 0 days | Thu 6/26/25 | Thu 6/26/25 | 3 days | 5719 | 5939 | NA | NA |
| 5721 | 8.3.2.1. | 27088 | Deliverable: 139 - End User Training Support | 0% | 142 days | Tue 11/26/24 | Fri 6/27/25 | 2 days | | | NA | NA |
| 5722 | 8.3.2.1. | 27089 | DED Documentation | 0% | 13 days | Tue 11/26/24 | Mon 12/16/24 | 54 days | | | NA | NA |
| 5723 | 8.3.2.1. | 27090 | Develop DED and Submit - End User Training Support | 0% | 4 days | Tue 11/26/24 | Tue 12/3/24 | 54 days | 3637 | 5724 | NA | NA |
| 5724 | 8.3.2.1. | 27091 | Conduct Readiness Review | 0% | 2 days | Wed 12/4/24 | Thu 12/5/24 | 54 days | 5723 | 5725 | NA | NA |
| 5725 | 8.3.2.1. | 27092 | Complete DED Formal Review | 0% | 3 days | Fri 12/6/24 | Tue 12/10/24 | 54 days | 5724 | 5726 | NA | NA |
| 5726 | 8.3.2.1. | 27093 | Review and Accept DED - End User Training Support | 0% | 4 days | Wed 12/11/24 | Mon 12/16/24 | 54 days | 5725 | 5731,5728 | NA | NA |
| 5727 | 8.3.2.1. | 27094 | Deliverable | 0% | 78 days | Mon 3/10/25 | Fri 6/27/25 | 2 days | | | NA | NA |
| 5728 | 8.3.2.1. | 27095 | Provide End User Training Support | 0% | 60 days | Mon 3/10/25 | Mon 6/2/25 | 3 days | 5718,5726 | 5731,5729 | NA | NA |
| 5729 | 8.3.2.1. | 27754 | Extended End User Training Support | 0% | 17 days | Wed 6/4/25 | Fri 6/27/25 | 2 days | 5728 | 5939 | NA | NA |
| 5730 | 8.3.2.1. | 27096 | Deliverable Review and Acceptance | 0% | 17 days | Mon 6/2/25 | Thu 6/26/25 | 3 days | | | NA | NA |
| 5731 | 8.3.2.1.27097 | | Submit Deliverable (SOW: 6/3/2025) - End User Training Support | 0% | 0 days | Mon 6/2/25 | Mon 6/2/25 | 3 days | 5726,5728,5458 | 5732 | NA | NA |
| 5732 | 8.3.2.1. | 27098 | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Tue 6/3/25 | Wed 6/4/25 | 3 days | 5731 | 5733 | NA | NA |
| 5733 | 8.3.2.1. | 27099 | Incorporate updates (if needed) | 0% | 1 day | Thu 6/5/25 | Thu 6/5/25 | 3 days | 5732 | 5734 | NA | NA |
| 5734 | 8.3.2.1. | 27100 | Release for Formal Review | 0% | 1 day | Fri 6/6/25 | Fri 6/6/25 | 3 days | 5733 | 5735 | NA | NA |
| 5735 | 8.3.2.1. | 27101 | Conduct State walk-through | 0% | 1 day | Mon 6/9/25 | Mon 6/9/25 | 3 days | 5734 | 5736 | NA | NA |
| 5736 | 8.3.2.1. | 27102 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Tue 6/10/25 | Mon 6/16/25 | 3 days | 5735 | 5737 | NA | NA |
| 5737 | 8.3.2.1. | 27103 | Consolidate Feedback (State) | 0% | 1 day | Tue 6/17/25 | Tue 6/17/25 | 3 days | 5736 | 5738 | NA | NA |
| 5738 | 8.3.2.1. | 27104 | Update Deliverable (if needed) | 0% | 1 day | Wed 6/18/25 | Wed 6/18/25 | 3 days | 5737 | 5739 | NA | NA |
| 5739 | 8.3.2.1. | 27105 | Obtain Approval from Deliverable Owner | 0% | 1 day | Fri 6/20/25 | Fri 6/20/25 | 3 days | 5738 | 5740 | NA | NA |
| 5740 | 8.3.2.1. | 27106 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Mon 6/23/25 | Mon 6/23/25 | 3 days | 5739 | 5741 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|-----------|-----------|--|------------|----------|--------------|--------------|-------------|-------------------------|------------------------------------|--------------|---------------|
| 5741 | 8.3.2.1.. | 27107 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Tue 6/24/25 | Tue 6/24/25 | 3 days | 5740 | 5742 | NA | NA |
| 5742 | 8.3.2.1.. | 27108 | Review Remediated Deliverables (if required) | 0% | 1 day | Wed 6/25/25 | Wed 6/25/25 | 3 days | 5741 | 5743 | NA | NA |
| 5743 | 8.3.2.1.. | 27109 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Thu 6/26/25 | Thu 6/26/25 | 3 days | 5742 | 5744 | NA | NA |
| 5744 | 8.3.2.1.. | 27110 | <i>Deliverable: 139 End User Training Support Complete</i> | 0% | 0 days | Thu 6/26/25 | Thu 6/26/25 | 3 days | 5743 | 5939 | NA | NA |
| 5745 | 8.3.2.2 | 20271 | <i>Entrance Criteria Met for Gold</i> | 0% | 0 days | Tue 2/18/25 | Tue 2/18/25 | 1 day | 2951,2963,2976,2748 | 5746,147 | NA | NA |
| 5746 | 8.3.2.3 | 22761 | Project Margin | 0% | 18 days | Wed 2/19/25 | Fri 3/14/25 | 1 day | 5745 | 5843 | NA | NA |
| 5747 | 8.3.2.4 | 20270 | Gold Tenant Build | 0% | 186 days | Fri 8/2/24 | Tue 5/6/25 | 0 days | | | NA | NA |
| 5748 | 8.3.2.4. | 26293 | Deliverable: 120d - FDM Workbook Update - Gold Build (validate and load to tenant) | 0% | 138 days | Fri 8/2/24 | Thu 2/27/25 | 12 days | | | NA | NA |
| 5749 | 8.3.2.4. | 26294 | DED Documentation | 0% | 13 days | Fri 8/2/24 | Tue 8/20/24 | 80 days | | | NA | NA |
| 5750 | 8.3.2.4. | 26295 | Develop DED and Submit - FDM workbook update - Gold Build | 0% | 4 days | Fri 8/2/24 | Wed 8/7/24 | 80 days | 3746 | 5751 | NA | NA |
| 5751 | 8.3.2.4. | 26296 | Conduct Readiness Review | 0% | 2 days | Thu 8/8/24 | Fri 8/9/24 | 80 days | 5750 | 5752 | NA | NA |
| 5752 | 8.3.2.4. | 26297 | Complete DED Formal Review | 0% | 3 days | Mon 8/12/24 | Wed 8/14/24 | 80 days | 5751 | 5753 | NA | NA |
| 5753 | 8.3.2.4. | 26298 | Review and Accept DED - FDM workbook update - Gold Build | 0% | 4 days | Thu 8/15/24 | Tue 8/20/24 | 80 days | 5752 | 5756,5757 | NA | NA |
| 5754 | 8.3.2.4. | 26299 | Deliverable | 0% | 45 days | Wed 11/20/24 | Mon 2/3/25 | 12 days | | | NA | NA |
| 5755 | 8.3.2.4. | 26300 | <i>Gather FDM Updates from Agencies</i> | 0% | 5 days | Wed 11/20/24 | Tue 11/26/24 | 12 days | 4938 | 5756,5760,5757 | NA | NA |
| 5756 | 8.3.2.4. | 26301 | Update FDM Workbook with Biennium Values [State] | 0% | 20 days | Wed 11/27/24 | Fri 1/3/25 | 12 days | 5753,5755 | 5758,5760 | NA | NA |
| 5757 | 8.3.2.4. | 26302 | Update FDM Workbook with any Agency value changes [State] | 0% | 20 days | Wed 11/27/24 | Fri 1/3/25 | 12 days | 5753,5755 | 5758,5760 | NA | NA |
| 5758 | 8.3.2.4. | 26303 | Validate FDM Workbooks [Deloitte] | 0% | 20 days | Mon 1/6/25 | Mon 2/3/25 | 12 days | 5756,5757 | 5760 | NA | NA |
| 5759 | 8.3.2.4. | 26304 | Deliverable Review and Acceptance | 0% | 17 days | Mon 2/3/25 | Thu 2/27/25 | 12 days | | | NA | NA |
| 5760 | 8.3.2.4. | 26305 | <i>Submit Deliverable (SOW: 2/3/2025) - FDM workbook update - Gold Build</i> | 0% | 0 days | Mon 2/3/25 | Mon 2/3/25 | 12 days | 5755,5756,5757,5758 | 5761 | NA | NA |
| 5761 | 8.3.2.4. | 26306 | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Tue 2/4/25 | Wed 2/5/25 | 12 days | 5760 | 5762 | NA | NA |
| 5762 | 8.3.2.4. | 26307 | Incorporate updates (if needed) | 0% | 1 day | Thu 2/6/25 | Thu 2/6/25 | 12 days | 5761 | 5763 | NA | NA |
| 5763 | 8.3.2.4. | 26308 | Release for Formal Review | 0% | 1 day | Fri 2/7/25 | Fri 2/7/25 | 12 days | 5762 | 5764 | NA | NA |
| 5764 | 8.3.2.4. | 26309 | Conduct State walk-through | 0% | 1 day | Mon 2/10/25 | Mon 2/10/25 | 12 days | 5763 | 5765 | NA | NA |
| 5765 | 8.3.2.4. | 26310 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Tue 2/11/25 | Tue 2/18/25 | 12 days | 5764 | 5766 | NA | NA |
| 5766 | 8.3.2.4. | 26311 | Consolidate Feedback (State) | 0% | 1 day | Wed 2/19/25 | Wed 2/19/25 | 12 days | 5765 | 5767 | NA | NA |
| 5767 | 8.3.2.4. | 26312 | Update Deliverable (if needed) | 0% | 1 day | Thu 2/20/25 | Thu 2/20/25 | 12 days | 5766 | 5768 | NA | NA |
| 5768 | 8.3.2.4. | 26313 | Obtain Approval from Deliverable Owner | 0% | 1 day | Fri 2/21/25 | Fri 2/21/25 | 12 days | 5767 | 5769 | NA | NA |
| 5769 | 8.3.2.4. | 26314 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Mon 2/24/25 | Mon 2/24/25 | 12 days | 5768 | 5770 | NA | NA |
| 5770 | 8.3.2.4. | 26315 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Tue 2/25/25 | Tue 2/25/25 | 12 days | 5769 | 5771 | NA | NA |
| 5771 | 8.3.2.4. | 26316 | Review Remediated Deliverables (if required) | 0% | 1 day | Wed 2/26/25 | Wed 2/26/25 | 12 days | 5770 | 5772 | NA | NA |
| 5772 | 8.3.2.4. | 26317 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Thu 2/27/25 | Thu 2/27/25 | 12 days | 5771 | 5773 | NA | NA |
| 5773 | 8.3.2.4. | 26318 | <i>Deliverable: 120d FDM Workbook Update - Gold Build (validate and load to tenant) Complete</i> | 0% | 0 days | Thu 2/27/25 | Thu 2/27/25 | 12 days | 5772 | 5852,5843 | NA | NA |
| 5774 | 8.3.2.4. | 27596 | Deliverable: 125d - Conversion Data Extract Specs (Confirm) - Gold Build | 0% | 31 days | Wed 2/12/25 | Thu 3/27/25 | 0 days | | | NA | NA |
| 5775 | 8.3.2.4. | 27597 | DED Documentation | 0% | 13 days | Wed 2/12/25 | Mon 3/3/25 | 0 days | | | NA | NA |
| 5776 | 8.3.2.4. | 27598 | Develop DED and Submit - Conversion data extract specs - gold build | 0% | 4 days | Wed 2/12/25 | Tue 2/18/25 | 0 days | 5111 | 5777 | NA | NA |
| 5777 | 8.3.2.4. | 27599 | Conduct Readiness Review | 0% | 2 days | Wed 2/19/25 | Thu 2/20/25 | 0 days | 5776 | 5778 | NA | NA |
| 5778 | 8.3.2.4. | 27600 | Complete DED Formal Review | 0% | 3 days | Fri 2/21/25 | Tue 2/25/25 | 0 days | 5777 | 5779 | NA | NA |
| 5779 | 8.3.2.4. | 27601 | Review and Accept DED - Conversion data extract specs - gold build | 0% | 4 days | Wed 2/26/25 | Mon 3/3/25 | 0 days | 5778 | 5781,5782,5783,5784,5785,5786,5789 | NA | NA |
| 5780 | 8.3.2.4. | 27602 | Deliverable | 0% | 1 day | Tue 3/4/25 | Tue 3/4/25 | 0 days | | | NA | NA |
| 5781 | 13.2.8.1 | 27603 | Confirm Data Extract Specs - Customer Accounts (A/R) | 0% | 1 day | Tue 3/4/25 | Tue 3/4/25 | 0 days | 5779 | 5787 | NA | NA |
| 5782 | 13.2.8.2 | 27604 | Confirm Data Extract Specs - Supplier Accounts | 0% | 1 day | Tue 3/4/25 | Tue 3/4/25 | 0 days | 5779 | 5787 | NA | NA |
| 5783 | 13.2.8.3 | 27605 | Confirm Data Extract Specs - Business Assets | 0% | 1 day | Tue 3/4/25 | Tue 3/4/25 | 0 days | 5779 | 5787 | NA | NA |
| 5784 | 13.2.8.4 | 27606 | Confirm Data Extract Specs - Financial Accounting | 0% | 1 day | Tue 3/4/25 | Tue 3/4/25 | 0 days | 5779 | 5787 | NA | NA |
| 5785 | 13.2.8.5 | 27607 | Confirm Data Extract Specs - HR | 0% | 1 day | Tue 3/4/25 | Tue 3/4/25 | 0 days | 5779 | 5787 | NA | NA |
| 5786 | 13.2.8.6 | 27608 | Confirm Data Extract Specs - Budgets | 0% | 1 day | Tue 3/4/25 | Tue 3/4/25 | 0 days | 5779 | 5787 | NA | NA |
| 5787 | 8.3.2.4. | 27609 | <i>Update Data Extract Specifications Complete - Gold</i> | 0% | 0 days | Tue 3/4/25 | Tue 3/4/25 | 0 days | 5781,5782,5783,5784,578 | 5789 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|-----------------|--------------|---|------------|-----------------|---------------------|---------------------|----------------|--------------|----------------|--------------|---------------|
| 5788 | 8.3.2.4. | 27610 | Deliverable Review and Acceptance | 0% | 17 days | Tue 3/4/25 | Thu 3/27/25 | 0 days | | | NA | NA |
| 5789 | 8.3.2.4. | 27611 | Submit Deliverable (SOW: 3/3/2025) - Conversion data extract specs - gold build | 0% | 0 days | Tue 3/4/25 | Tue 3/4/25 | 0 days | 5779,5787 | 5790 | NA | NA |
| 5790 | 8.3.2.4. | 27612 | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Wed 3/5/25 | Thu 3/6/25 | 0 days | 5789 | 5791 | NA | NA |
| 5791 | 8.3.2.4. | 27613 | Incorporate updates (if needed) | 0% | 1 day | Fri 3/7/25 | Fri 3/7/25 | 0 days | 5790 | 5792 | NA | NA |
| 5792 | 8.3.2.4. | 27614 | Release for Formal Review | 0% | 1 day | Mon 3/10/25 | Mon 3/10/25 | 0 days | 5791 | 5793 | NA | NA |
| 5793 | 8.3.2.4. | 27615 | Conduct State walk-through | 0% | 1 day | Tue 3/11/25 | Tue 3/11/25 | 0 days | 5792 | 5794 | NA | NA |
| 5794 | 8.3.2.4. | 27616 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Wed 3/12/25 | Tue 3/18/25 | 0 days | 5793 | 5795 | NA | NA |
| 5795 | 8.3.2.4. | 27617 | Consolidate Feedback (State) | 0% | 1 day | Wed 3/19/25 | Wed 3/19/25 | 0 days | 5794 | 5796 | NA | NA |
| 5796 | 8.3.2.4. | 27618 | Update Deliverable (if needed) | 0% | 1 day | Thu 3/20/25 | Thu 3/20/25 | 0 days | 5795 | 5797 | NA | NA |
| 5797 | 8.3.2.4. | 27619 | Obtain Approval from Deliverable Owner | 0% | 1 day | Fri 3/21/25 | Fri 3/21/25 | 0 days | 5796 | 5798 | NA | NA |
| 5798 | 8.3.2.4. | 27620 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Mon 3/24/25 | Mon 3/24/25 | 0 days | 5797 | 5799 | NA | NA |
| 5799 | 8.3.2.4. | 27621 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Tue 3/25/25 | Tue 3/25/25 | 0 days | 5798 | 5800 | NA | NA |
| 5800 | 8.3.2.4. | 27622 | Review Remediated Deliverables (if required) | 0% | 1 day | Wed 3/26/25 | Wed 3/26/25 | 0 days | 5799 | 5801 | NA | NA |
| 5801 | 8.3.2.4. | 27623 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Thu 3/27/25 | Thu 3/27/25 | 0 days | 5800 | 5802 | NA | NA |
| 5802 | 8.3.2.4. | 27624 | Deliverable: 125d Conversion Data Extract Specs (Confirm) - Gold Build Complete | 0% | 0 days | Thu 3/27/25 | Thu 3/27/25 | 0 days | 5801 | 5847,5834 | NA | NA |
| 5803 | 8.3.2.4. | 25701 | Deliverable: 61d - Security Role Mapping - Gold/Production Tenant Build | 0% | 115 days | Fri 10/11/24 | Fri 4/4/25 | 7 days | | | NA | NA |
| 5804 | 8.3.2.4. | 25702 | DED Documentation | 0% | 12 days | Fri 10/11/24 | Mon 10/28/24 | 20 days | | | NA | NA |
| 5805 | 8.3.2.4. | 25703 | Develop DED and Submit - Security Role Mapping - gold | 0% | 3 days | Fri 10/11/24 | Tue 10/15/24 | 20 days | 4912 | 5806 | NA | NA |
| 5806 | 8.3.2.4. | 25704 | Conduct Readiness Review | 0% | 2 days | Wed 10/16/24 | Thu 10/17/24 | 20 days | 5805 | 5807 | NA | NA |
| 5807 | 8.3.2.4. | 25705 | Complete DED Formal Review | 0% | 3 days | Fri 10/18/24 | Tue 10/22/24 | 20 days | 5806 | 5808 | NA | NA |
| 5808 | 8.3.2.4. | 25706 | Review and Accept DED - Security Role Mapping - gold | 0% | 4 days | Wed 10/23/24 | Mon 10/28/24 | 20 days | 5807 | 5810 | NA | NA |
| 5809 | 8.3.2.4. | 25878 | Deliverable | 0% | 52 days | Tue 10/29/24 | Wed 1/22/25 | 20 days | | | NA | NA |
| 5810 | 8.3.2.4. | 25879 | Prepare for Kickoff Meeting | 0% | 5 days | Tue 10/29/24 | Mon 11/4/24 | 20 days | 5808 | 5811 | NA | NA |
| 5811 | 8.3.2.4. | 25880 | Security Role Kickoff Meeting | 0% | 5 days | Tue 11/5/24 | Tue 11/12/24 | 20 days | 5810 | 5812 | NA | NA |
| 5812 | 8.3.2.4. | 25881 | Send Security Surveys to Agencies | 0% | 3 days | Wed 11/13/24 | Fri 11/15/24 | 20 days | 5811 | 5814,5813 | NA | NA |
| 5813 | 8.3.2.4. | 25882 | Conduct Agency Security Role Mapping Sessions (as needed) | 0% | 10 days | Mon 11/18/24 | Tue 12/3/24 | 20 days | 5812 | 5815 | NA | NA |
| 5814 | 8.3.2.4. | 25883 | Agencies Complete Surveys | 0% | 10 days | Mon 11/18/24 | Tue 12/3/24 | 20 days | 5812 | 5815 | NA | NA |
| 5815 | 8.3.2.4. | 25884 | Validate Survey and Resolve Issues | 0% | 10 days | Wed 12/4/24 | Tue 12/17/24 | 20 days | 5813,5814 | 5816 | NA | NA |
| 5816 | 8.3.2.4. | 25885 | Create conversion file | 0% | 10 days | Wed 12/18/24 | Wed 1/8/25 | 20 days | 5815 | 5817 | NA | NA |
| 5817 | 8.3.2.4. | 27739 | Time to Refine Deliverable, if needed | 0% | 9 days | Thu 1/9/25 | Wed 1/22/25 | 20 days | 5816 | 5819 | NA | NA |
| 5818 | 8.3.2.4. | 25715 | Deliverable Review and Acceptance | 0% | 17 days | Wed 1/22/25 | Fri 2/14/25 | 20 days | | | NA | NA |
| 5819 | 8.3.2.4. | 25716 | Submit Deliverable (SOW: 1/22/2025) - Security Role Mapping - gold | 0% | 0 days | Wed 1/22/25 | Wed 1/22/25 | 20 days | 5817 | 5820,5838,5833 | NA | NA |
| 5820 | 8.3.2.4. | 25717 | Conduct Readiness Review with Deliverable Owner | 0% | 2 days | Thu 1/23/25 | Fri 1/24/25 | 20 days | 5819 | 5821 | NA | NA |
| 5821 | 8.3.2.4. | 25718 | Incorporate updates (if needed) | 0% | 1 day | Mon 1/27/25 | Mon 1/27/25 | 20 days | 5820 | 5822 | NA | NA |
| 5822 | 8.3.2.4. | 25719 | Release for Formal Review | 0% | 1 day | Tue 1/28/25 | Tue 1/28/25 | 20 days | 5821 | 5823 | NA | NA |
| 5823 | 8.3.2.4. | 25720 | Conduct State walk-through | 0% | 1 day | Wed 1/29/25 | Wed 1/29/25 | 20 days | 5822 | 5824 | NA | NA |
| 5824 | 8.3.2.4. | 25721 | State Review Cycle (includes Confidentiality Review) | 0% | 5 days | Thu 1/30/25 | Wed 2/5/25 | 20 days | 5823 | 5825 | NA | NA |
| 5825 | 8.3.2.4. | 25722 | Consolidate Feedback (State) | 0% | 1 day | Thu 2/6/25 | Thu 2/6/25 | 20 days | 5824 | 5826 | NA | NA |
| 5826 | 8.3.2.4. | 25723 | Update Deliverable (if needed) | 0% | 1 day | Fri 2/7/25 | Fri 2/7/25 | 20 days | 5825 | 5827 | NA | NA |
| 5827 | 8.3.2.4. | 25724 | Obtain Approval from Deliverable Owner | 0% | 1 day | Mon 2/10/25 | Mon 2/10/25 | 20 days | 5826 | 5828 | NA | NA |
| 5828 | 8.3.2.4. | 25725 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Tue 2/11/25 | Tue 2/11/25 | 20 days | 5827 | 5829 | NA | NA |
| 5829 | 8.3.2.4. | 25726 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Wed 2/12/25 | Wed 2/12/25 | 20 days | 5828 | 5830 | NA | NA |
| 5830 | 8.3.2.4. | 25727 | Review Remediated Deliverables (if required) | 0% | 1 day | Thu 2/13/25 | Thu 2/13/25 | 20 days | 5829 | 5831 | NA | NA |
| 5831 | 8.3.2.4. | 25728 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Fri 2/14/25 | Fri 2/14/25 | 20 days | 5830 | 5832 | NA | NA |
| 5832 | 8.3.2.4. | 25729 | Deliverable: 61d Security Role Mapping - Gold Complete | 0% | 0 days | Fri 2/14/25 | Fri 2/14/25 | 20 days | 5831 | 5843 | NA | NA |
| 5833 | 8.3.2.4. | 20293 | Tenant Kickoff (Program) | 0% | 5 days | Thu 1/23/25 | Wed 1/29/25 | 47 days | 5819 | 5834 | NA | NA |
| 5834 | 8.3.2.4. | 20286 | Provide Updated Extract Specifications to Agencies | 0% | 1 day | Fri 3/28/25 | Fri 3/28/25 | 7 days | 5833,5802 | 5835 | NA | NA |
| 5835 | 8.3.2.4. | 20292 | Gold Tenant Kickoff (Agencies) | 0% | 5 days | Mon 3/31/25 | Fri 4/4/25 | 7 days | 5834 | 5857,5858 | NA | NA |
| 5836 | 8.3.2.4. | 25937 | Milestone: 080 - Gold/Production Tenant Build | 0% | 73 days | Thu 1/23/25 | Tue 5/6/25 | 0 days | | | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|-------------------------------|--------------|---|------------|----------------|--------------------|--------------------|----------------|----------------------------|---|--------------|---------------|
| 5837 | 8.3.2.4. | 25938 | DED Documentation | 0% | 13 days | Thu 1/23/25 | Mon 2/10/25 | 24 days | | | NA | NA |
| 5838 | 8.3.2.4. | 25939 | Develop DED and Submit - Gold/production tenant build | 0% | 4 days | Thu 1/23/25 | Tue 1/28/25 | 24 days | 5819 | 5839 | NA | NA |
| 5839 | 8.3.2.4. | 25940 | Conduct Readiness Review | 0% | 2 days | Wed 1/29/25 | Thu 1/30/25 | 24 days | 5838 | 5840 | NA | NA |
| 5840 | 8.3.2.4. | 25941 | Complete DED Formal Review | 0% | 3 days | Fri 1/31/25 | Tue 2/4/25 | 24 days | 5839 | 5841 | NA | NA |
| 5841 | 8.3.2.4. | 25942 | Review and Accept DED - Gold/production tenant build | 0% | 4 days | Wed 2/5/25 | Mon 2/10/25 | 24 days | 5840 | 5843,5877 | NA | NA |
| 5842 | 8.3.2.4. | 25943 | Deliverable | 0% | 28 days | Fri 3/14/25 | Wed 4/23/25 | 0 days | | | NA | NA |
| 5843 | 8.3.2.4.25944 | | <i>Gold Tenant Build Starts</i> | <i>0%</i> | <i>0 days</i> | <i>Fri 3/14/25</i> | <i>Fri 3/14/25</i> | <i>1 day</i> | <i>5841,5773,5746,5832</i> | <i>5844</i> | <i>NA</i> | <i>NA</i> |
| 5844 | 8.3.2.4. | 25945 | Configure Tenant (functional team - parallel with pre-validation) - Gold | 0% | 5 days | Mon 3/17/25 | Fri 3/21/25 | 1 day | 5843 | 5848,5846,5845 | NA | NA |
| 5845 | 8.3.2.4. | 25946 | Mid-Tenant Build Security Review Gate Complete | 0% | 3 days | Mon 3/24/25 | Wed 3/26/25 | 1 day | 5844 | 5847 | NA | NA |
| 5846 | 8.3.2.4. | 25947 | Migrate technical artifacts from technical development tenant | 0% | 4 days | Mon 3/24/25 | Thu 3/27/25 | 19 days | 5844 | 5860 | NA | NA |
| 5847 | 8.3.2.4.25948 | | Pre-validate Extracts from Agencies (Informatica + Hoover; FPMT, Beginning Balances, R2PM) | 0% | 4 days | Fri 3/28/25 | Wed 4/2/25 | 0 days | 5845,5802 | 5848 | NA | NA |
| 5848 | 8.3.2.4.25949 | | 1A-126d Extract State Data for Build (prior to each build) Load Data Conversion Extracts into Target TenantLoad Data Conversion Extracts into Target Tenant | 0% | 8 days | Thu 4/3/25 | Mon 4/14/25 | 0 days | 5844,5847 | 5850SS+4 days,5856 | NA | NA |
| 5849 | 8.3.2.4. | 25950 | Authentication | 0% | 3 days | Wed 4/9/25 | Fri 4/11/25 | 0 days | | | NA | NA |
| 5850 | 8.3.2.4. | 25951 | Configure authentication | 0% | 1.5 days | Wed 4/9/25 | Thu 4/10/25 | 0 days | 5848SS+4 days | 5851 | NA | NA |
| 5851 | 8.3.2.4. | 25952 | Test authentication | 0% | 1.5 days | Thu 4/10/25 | Fri 4/11/25 | 0 days | 5850 | 5852 | NA | NA |
| 5852 | 8.3.2.4.25953 | | <i>Ready to Support Validation - Gold</i> | <i>0%</i> | <i>0 days</i> | <i>Fri 4/11/25</i> | <i>Fri 4/11/25</i> | <i>0 days</i> | <i>5851,5773</i> | <i>5854</i> | <i>NA</i> | <i>NA</i> |
| 5853 | 8.3.2.4. | 25954 | Validation | 0% | 8 days | Mon 4/14/25 | Wed 4/23/25 | 0 days | | | NA | NA |
| 5854 | 8.3.2.4. | 25955 | Make a copy (or multiple copies) of the Gold tenant | 0% | 1 day | Mon 4/14/25 | Mon 4/14/25 | 0 days | 5852 | 5855 | NA | NA |
| 5855 | 8.3.2.4. | 25956 | Gold Validation Kick-off | 0% | 1 day | Tue 4/15/25 | Tue 4/15/25 | 0 days | 5854 | 5857,5858 | NA | NA |
| 5856 | 8.3.2.4. | 25957 | Grant Tenant Access | 0% | 1 day | Tue 4/15/25 | Tue 4/15/25 | 0 days | 5848 | 5857,5882,5883,5884,5885,5886,5887,5888 | NA | NA |
| 5857 | 8.3.2.4. | 25958 | Agencies Validate Data Conversion Loads (Master Data) - Gold | 0% | 5 days | Wed 4/16/25 | Tue 4/22/25 | 0 days | 5855,5856,5835 | 5858SS,5859 | NA | NA |
| 5858 | 8.3.2.4. | 25959 | Functional Team Validates Configuration | 0% | 5 days | Wed 4/16/25 | Tue 4/22/25 | 0 days | 5855,5856,5835,5857SS | 5859 | NA | NA |
| 5859 | 8.3.2.4. | 25960 | Obtain Issue Logs and Sign-offs, Consolidate Issues and Disposition | 0% | 1 day | Wed 4/23/25 | Wed 4/23/25 | 0 days | 5858,5857 | 5860 | NA | NA |
| 5860 | 8.3.2.4.25961 | | <i>Validation Complete for Gold Tenant</i> | <i>0%</i> | <i>0 days</i> | <i>Wed 4/23/25</i> | <i>Wed 4/23/25</i> | <i>0 days</i> | <i>5846,5859</i> | <i>5862</i> | <i>NA</i> | <i>NA</i> |
| 5861 | 8.3.2.4. | 25965 | Milestone Review and Acceptance | 0% | 9 days | Wed 4/23/25 | Tue 5/6/25 | 0 days | | | NA | NA |
| 5862 | 8.3.2.4.25966 | | <i>Submit Deliverable (SOW: 4/21/2025) - Gold/production tenant build</i> | <i>0%</i> | <i>0 days</i> | <i>Wed 4/23/25</i> | <i>Wed 4/23/25</i> | <i>0 days</i> | <i>5860</i> | <i>5863</i> | <i>NA</i> | <i>NA</i> |
| 5863 | 8.3.2.4. | 26453 | Conduct Readiness Review and Update Real-time with Deliverable Owner | 0% | 1 day | Thu 4/24/25 | Thu 4/24/25 | 0 days | 5862 | 5864 | NA | NA |
| 5864 | 8.3.2.4. | 26454 | Release for Formal Review | 0% | 1 day | Fri 4/25/25 | Fri 4/25/25 | 0 days | 5863 | 5865 | NA | NA |
| 5865 | 8.3.2.4. | 26455 | Conduct State Walk-through and Address Comments Real-time; Secure Owner Approval | 0% | 1 day | Mon 4/28/25 | Mon 4/28/25 | 0 days | 5864 | 5866 | NA | NA |
| 5866 | 8.3.2.4. | 25975 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 0.5 days | Tue 4/29/25 | Tue 4/29/25 | 0 days | 5865 | 5867 | NA | NA |
| 5867 | 8.3.2.4. | 25976 | Remedy Rejected Deliverable (if required) | 0% | 0.5 days | Tue 4/29/25 | Tue 4/29/25 | 0 days | 5866 | 5868 | NA | NA |
| 5868 | 8.3.2.4. | 25977 | Review Remediated Deliverables (if required) | 0% | 0.5 days | Wed 4/30/25 | Wed 4/30/25 | 0 days | 5867 | 5869 | NA | NA |
| 5869 | 8.3.2.4. | 25978 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 0.5 days | Wed 4/30/25 | Wed 4/30/25 | 0 days | 5868 | 5870 | NA | NA |
| 5870 | 8.3.2.4.25979 | | <i>Deliverable: 080 - Gold Tenant Build Complete</i> | <i>0%</i> | <i>0 days</i> | <i>Wed 4/30/25</i> | <i>Wed 4/30/25</i> | <i>0 days</i> | <i>5869</i> | <i>5872,5874</i> | <i>NA</i> | <i>NA</i> |
| 5871 | 8.3.2.4. | 25962 | Tenant Management | 0% | 4 days | Thu 5/1/25 | Tue 5/6/25 | 0 days | | | NA | NA |
| 5872 | 8.3.2.4. | 25963 | Perform Tenant Copies | 0% | 1 day | Thu 5/1/25 | Thu 5/1/25 | 0 days | 5870 | 5873 | NA | NA |
| 5873 | 8.3.2.4. | 25964 | Validate Security Access in All Tenants | 0% | 3 days | Fri 5/2/25 | Tue 5/6/25 | 0 days | 5872 | 5874 | NA | NA |
| 5874 | 8.3.2.4.25980 | | <i>Gold Build Complete</i> | <i>0%</i> | <i>0 days</i> | <i>Tue 5/6/25</i> | <i>Tue 5/6/25</i> | <i>0 days</i> | <i>5870,5873</i> | <i>5888</i> | <i>NA</i> | <i>NA</i> |
| 5875 | 8.3.2.5 | 25981 | Milestone: 081 - Workday Delivery Assurance Review - Gold | 0% | 76 days | Tue 2/11/25 | Thu 5/29/25 | 0 days | | | NA | NA |
| 5876 | 8.3.2.5. | 25982 | DED Documentation | 0% | 13 days | Tue 2/11/25 | Fri 2/28/25 | 50 days | | | NA | NA |
| 5877 | 8.3.2.5. | 25983 | Develop DED and Submit - Workday Delivery Assurance Review - Gold | 0% | 4 days | Tue 2/11/25 | Fri 2/14/25 | 50 days | 5841 | 5878 | NA | NA |
| 5878 | 8.3.2.5. | 25984 | Conduct Readiness Review | 0% | 2 days | Tue 2/18/25 | Wed 2/19/25 | 50 days | 5877 | 5879 | NA | NA |
| 5879 | 8.3.2.5. | 25985 | Complete DED Formal Review | 0% | 3 days | Thu 2/20/25 | Mon 2/24/25 | 50 days | 5878 | 5880 | NA | NA |
| 5880 | 8.3.2.5. | 25986 | Review and Accept DED - Workday Delivery Assurance Review - Gold | 0% | 4 days | Tue 2/25/25 | Fri 2/28/25 | 50 days | 5879 | 5891,5900,5916 | NA | NA |
| 5881 | 8.3.2.5. | 25987 | Deliverable | 0% | 26 days | Wed 4/16/25 | Wed 5/21/25 | 0 days | | | NA | NA |
| 5882 | 8.3.2.5. | 25988 | Review Financials Budgets-Final Configuration | 0% | 3 days | Wed 4/16/25 | Fri 4/18/25 | 12 days | 5856 | 5888 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|---|------------|----------|-------------|-------------|-------------|-------------------------|---------------------|--------------|---------------|
| 5883 | 8.3.2.5. | 25989 | Review Financials Financial Accounting-Final Configuration | 0% | 3 days | Wed 4/16/25 | Fri 4/18/25 | 12 days | 5856 | 5888 | NA | NA |
| 5884 | 8.3.2.5. | 25990 | Review Financials Procurement-Final Configuration | 0% | 3 days | Wed 4/16/25 | Fri 4/18/25 | 12 days | 5856 | 5888 | NA | NA |
| 5885 | 8.3.2.5. | 25991 | Review Financials Supplier Accounts-Compliance Final | 0% | 3 days | Wed 4/16/25 | Fri 4/18/25 | 12 days | 5856 | 5888 | NA | NA |
| 5886 | 8.3.2.5. | 25992 | Review Financials Banking and Settlement-Compliance Final | 0% | 3 days | Wed 4/16/25 | Fri 4/18/25 | 12 days | 5856 | 5888 | NA | NA |
| 5887 | 8.3.2.5. | 25993 | Review Financials Business Assets-Compliance Final | 0% | 3 days | Wed 4/16/25 | Fri 4/18/25 | 12 days | 5856 | 5888 | NA | NA |
| 5888 | 8.3.2.5. | 25994 | Conduct Deploy Delivery Assurance Review | 0% | 3 days | Wed 5/7/25 | Fri 5/9/25 | 0 days | 5856,5874,5882,5883,588 | 5889 | NA | NA |
| 5889 | 8.3.2.5. | 25995 | Address feedback from Workday Delivery Assurance Review | 0% | 8 days | Mon 5/12/25 | Wed 5/21/25 | 0 days | 5888 | 5891 | NA | NA |
| 5890 | 8.3.2.5. | 25996 | Deliverable Review and Acceptance | 0% | 5 days | Wed 5/21/25 | Thu 5/29/25 | 0 days | | | NA | NA |
| 5891 | 8.3.2.5. | 25997 | Submit Deliverable (SOW: 5/20/2025) - Workday Delivery Assurance Review - Gold | 0% | 0 days | Wed 5/21/25 | Wed 5/21/25 | 0 days | 5880,5889 | 5892 | NA | NA |
| 5892 | 8.3.2.5. | 26005 | Obtain Approval from Deliverable Owner | 0% | 1 day | Thu 5/22/25 | Thu 5/22/25 | 0 days | 5891 | 5893 | NA | NA |
| 5893 | 8.3.2.5. | 26006 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Fri 5/23/25 | Fri 5/23/25 | 0 days | 5892 | 5894 | NA | NA |
| 5894 | 8.3.2.5. | 26007 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Tue 5/27/25 | Tue 5/27/25 | 0 days | 5893 | 5895 | NA | NA |
| 5895 | 8.3.2.5. | 26008 | Review Remediated Deliverables (if required) | 0% | 1 day | Wed 5/28/25 | Wed 5/28/25 | 0 days | 5894 | 5896 | NA | NA |
| 5896 | 8.3.2.5. | 26009 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Thu 5/29/25 | Thu 5/29/25 | 0 days | 5895 | 5897 | NA | NA |
| 5897 | 8.3.2.5. | 26010 | Deliverable: 081 - Workday Delivery Assurance Review - Gold Complete | 0% | 0 days | Thu 5/29/25 | Thu 5/29/25 | 0 days | 5896 | 5931,5905,5921,5932 | NA | NA |
| 5898 | 8.3.2.6. | 26034 | Deliverable: 079 - Workday Go-Live Checklist | 0% | 73 days | Mon 3/3/25 | Thu 6/12/25 | 0 days | | | NA | NA |
| 5899 | 8.3.2.6. | 26035 | DED Documentation | 0% | 13 days | Mon 3/3/25 | Wed 3/19/25 | 50 days | | | NA | NA |
| 5900 | 8.3.2.6. | 26036 | Develop DED and Submit - Workday Go-Live Checklist | 0% | 4 days | Mon 3/3/25 | Thu 3/6/25 | 50 days | 5880 | 5901 | NA | NA |
| 5901 | 8.3.2.6. | 26037 | Conduct Readiness Review | 0% | 2 days | Fri 3/7/25 | Mon 3/10/25 | 50 days | 5900 | 5902 | NA | NA |
| 5902 | 8.3.2.6. | 26038 | Complete DED Formal Review | 0% | 3 days | Tue 3/11/25 | Thu 3/13/25 | 50 days | 5901 | 5903 | NA | NA |
| 5903 | 8.3.2.6. | 26039 | Review and Accept DED - Workday Go-Live Checklist | 0% | 4 days | Fri 3/14/25 | Wed 3/19/25 | 50 days | 5902 | 5905 | NA | NA |
| 5904 | 8.3.2.6. | 26040 | Workday Go-Live Checklist | 0% | 5 days | Fri 5/30/25 | Thu 6/5/25 | 0 days | | | NA | NA |
| 5905 | 8.3.2.6. | 26041 | Draft Workday Go-Live Checklist | 0% | 5 days | Fri 5/30/25 | Thu 6/5/25 | 0 days | 5903,5897,1144,3705 | 5907 | NA | NA |
| 5906 | 8.3.2.6. | 26042 | Deliverable Review and Acceptance | 0% | 5 days | Thu 6/5/25 | Thu 6/12/25 | 0 days | | | NA | NA |
| 5907 | 8.3.2.6. | 26043 | Submit Deliverable (SOW: 6/4/2025) - Workday Go-Live Checklist | 0% | 0 days | Thu 6/5/25 | Thu 6/5/25 | 0 days | 5905 | 5908 | NA | NA |
| 5908 | 8.3.2.6. | 26051 | Obtain Approval from Deliverable Owner | 0% | 1 day | Fri 6/6/25 | Fri 6/6/25 | 0 days | 5907 | 5909 | NA | NA |
| 5909 | 8.3.2.6. | 26052 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Mon 6/9/25 | Mon 6/9/25 | 0 days | 5908 | 5910 | NA | NA |
| 5910 | 8.3.2.6. | 26053 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Tue 6/10/25 | Tue 6/10/25 | 0 days | 5909 | 5911 | NA | NA |
| 5911 | 8.3.2.6. | 26054 | Review Remediated Deliverables (if required) | 0% | 1 day | Wed 6/11/25 | Wed 6/11/25 | 0 days | 5910 | 5912 | NA | NA |
| 5912 | 8.3.2.6. | 26055 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Thu 6/12/25 | Thu 6/12/25 | 0 days | 5911 | 5913 | NA | NA |
| 5913 | 8.3.2.6. | 26056 | Deliverable: 079 Workday Go-Live Checklist Complete | 0% | 0 days | Thu 6/12/25 | Thu 6/12/25 | 0 days | 5912 | 5935FS+1 day | NA | NA |
| 5914 | 8.3.2.7. | 26430 | Milestone: 147 - Workday Go-Live Approval | 0% | 69 days | Mon 3/3/25 | Fri 6/6/25 | 5 days | | | NA | NA |
| 5915 | 8.3.2.7. | 26431 | DED Documentation | 0% | 13 days | Mon 3/3/25 | Wed 3/19/25 | 55 days | | | NA | NA |
| 5916 | 8.3.2.7. | 26432 | Develop DED and Submit - Workday Go-Live approval | 0% | 4 days | Mon 3/3/25 | Thu 3/6/25 | 55 days | 5880 | 5917 | NA | NA |
| 5917 | 8.3.2.7. | 26433 | Conduct Readiness Review | 0% | 2 days | Fri 3/7/25 | Mon 3/10/25 | 55 days | 5916 | 5918 | NA | NA |
| 5918 | 8.3.2.7. | 26434 | Complete DED Formal Review | 0% | 3 days | Tue 3/11/25 | Thu 3/13/25 | 55 days | 5917 | 5919 | NA | NA |
| 5919 | 8.3.2.7. | 26435 | Review and Accept DED - Workday Go-Live approval | 0% | 4 days | Fri 3/14/25 | Wed 3/19/25 | 55 days | 5918 | 5921 | NA | NA |
| 5920 | 8.3.2.7. | 26436 | Deliverable | 0% | 1 day | Fri 5/30/25 | Fri 5/30/25 | 5 days | | | NA | NA |
| 5921 | 8.3.2.7. | 26437 | Draft Deliverable - Workday Go-Live approval | 0% | 1 day | Fri 5/30/25 | Fri 5/30/25 | 5 days | 5897,5919 | 5923 | NA | NA |
| 5922 | 8.3.2.7. | 26438 | Deliverable Review and Acceptance | 0% | 5 days | Fri 5/30/25 | Fri 6/6/25 | 5 days | | | NA | NA |
| 5923 | 8.3.2.7. | 26439 | Submit Deliverable (SOW: 5/29/2025) - Workday Go-Live approval | 0% | 0 days | Fri 5/30/25 | Fri 5/30/25 | 5 days | 5921 | 5938,5924 | NA | NA |
| 5924 | 8.3.2.7. | 26447 | Obtain Approval from Deliverable Owner | 0% | 1 day | Mon 6/2/25 | Mon 6/2/25 | 5 days | 5923 | 5925 | NA | NA |
| 5925 | 8.3.2.7. | 26448 | Complete Acceptance Form - Determine Acceptance (State) | 0% | 1 day | Tue 6/3/25 | Tue 6/3/25 | 5 days | 5924 | 5926 | NA | NA |
| 5926 | 8.3.2.7. | 26449 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Wed 6/4/25 | Wed 6/4/25 | 5 days | 5925 | 5927 | NA | NA |
| 5927 | 8.3.2.7. | 26450 | Review Remediated Deliverables (if required) | 0% | 1 day | Thu 6/5/25 | Thu 6/5/25 | 5 days | 5926 | 5928 | NA | NA |
| 5928 | 8.3.2.7. | 26451 | Verification of Acceptance of Approval from Owner by Compliance Administrator (State) | 0% | 1 day | Fri 6/6/25 | Fri 6/6/25 | 5 days | 5927 | 5929 | NA | NA |
| 5929 | 8.3.2.7. | 26452 | Milestone: 147 - Workday Go-Live Approval Complete | 0% | 0 days | Fri 6/6/25 | Fri 6/6/25 | 5 days | 5928 | 5935 | NA | NA |
| 5930 | 8.3.2.8. | 789 | Pre Go-Live Activities | 0% | 22 days | Fri 5/30/25 | Tue 7/1/25 | 0 days | | | NA | NA |
| 5931 | 8.3.2.8. | 783 | Request to Workday - Submit the Move to Production (MTP) | 0% | 1 day | Fri 5/30/25 | Fri 5/30/25 | 1 day | 5897 | 5932,5933 | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|---|------------|----------|--------------|--------------|-------------|-----------------------------|-------------------------------|--------------|---------------|
| 5932 | 8.3.2.8. | 788 | Soft Freeze | 0% | 10 days | Mon 6/2/25 | Fri 6/13/25 | 1 day | 5897,5931 | 5937 | NA | NA |
| 5933 | 8.3.2.8. | 20334 | Workday Move to Production | 0% | 10 days | Mon 6/2/25 | Fri 6/13/25 | 1 day | 5931 | 5934 | NA | NA |
| 5934 | 8.3.2.8. | 4049 | Move to Production (Copy of Tenant) | 0% | 0 days | Fri 6/13/25 | Fri 6/13/25 | 1 day | 5933 | 5938FS+1 day,5936 | NA | NA |
| 5935 | 8.3.2.8. | 787 | Go/No-Go Decision | 0% | 1 day | Mon 6/16/25 | Mon 6/16/25 | 0 days | 5474,5913FS+1 day,5623,5937 | | NA | NA |
| 5936 | 8.3.2.8. | 27808 | Load remaining items into the production tenant - Pre Go Live | 0% | 10 days | Mon 6/16/25 | Mon 6/30/25 | 1 day | 5934 | 5939 | NA | NA |
| 5937 | 8.3.2.8. | 5000 | Hard Freeze | 0% | 10 days | Tue 6/17/25 | Tue 7/1/25 | 0 days | 5932,5935 | 5939 | NA | NA |
| 5938 | 8.3.2.8. | 2171 | Soft Launch Production Activities | 0% | 7 days | Tue 6/17/25 | Thu 6/26/25 | 3 days | 5934FS+1 day,153,5923 | 5939 | NA | NA |
| 5939 | 8.3.3 | 440 | Phase 1A Go-Live | 0% | 0 days | Tue 7/1/25 | Tue 7/1/25 | 0 days | 5937,160,5656,5632,5938 | | NA | NA |
| 5940 | 9 | 27667 | POST Go-Live Activities | 0% | 233 days | Tue 4/1/25 | Wed 3/11/26 | 0 days | | | NA | NA |
| 5941 | 9.1 | 27666 | Run Phase Post Go-Live (Post go-lve activities begin) | 0% | 0 days | Tue 7/1/25 | Tue 7/1/25 | 0 days | | 5944,5942,5986,5959,5967,5943 | NA | NA |
| 5942 | 9.2 | 5012 | Catch Up Period (enter catch up transactions) | 0% | 5 edays | Tue 7/1/25 | Sun 7/6/25 | 143 edays | 5941 | 5946 | NA | NA |
| 5943 | 9.3 | 15539 | Load remaining items into the production tenant - Post Go Live | 0% | 30 days | Tue 7/1/25 | Tue 8/12/25 | 73 days | 5941 | 5946 | NA | NA |
| 5944 | 9.4 | 22826 | Prepare Beginning Balances for Post Go-Live Data Conversions | 0% | 10 days | Tue 7/1/25 | Tue 7/15/25 | 73 days | 5941 | 5945 | NA | NA |
| 5945 | 9.5 | 4406 | Post Go-Live Data Conversions (Beginning Balances AFRS) | 0% | 20 days | Wed 7/16/25 | Tue 8/12/25 | 73 days | 5944 | 5946 | NA | NA |
| 5946 | 9.6 | 10731 | Deploy Stage Completion Gate | 0% | 0 days | Tue 8/12/25 | Tue 8/12/25 | 73 days | 5945,5942,5943 | 6005 | NA | NA |
| 5947 | 9.7 | 29370 | Post Go-Live LSR Testing | 0% | 10 days | Mon 12/1/25 | Fri 12/12/25 | 56 days | | | NA | NA |
| 5948 | 9.7.1 | 29371 | 21.1 LEAP - Open Checkbook - Workday | 0% | 2 days | Tue 12/2/25 | Wed 12/3/25 | 63 days | | | NA | NA |
| 5949 | 9.7.1.1 | 29373 | Inbound LSR (UI 8110 SIT/LSR Readiness (12/2/2025) 21.1 LEAP - Open Checkbook - Workday | 0% | 0 days | Tue 12/2/25 | Tue 12/2/25 | 63 days | | 5950 | NA | NA |
| 5950 | 9.7.1.2 | 29374 | Complete LSR Test - 21.1 LEAP - Open Checkbook - Workday | 0% | 2 days | Tue 12/2/25 | Wed 12/3/25 | 63 days | 5949,3970 | 5951 | NA | NA |
| 5951 | 9.7.1.3 | 29375 | LSR Test Complete | 0% | 0 days | Wed 12/3/25 | Wed 12/3/25 | 63 days | 5950 | 5952 | NA | NA |
| 5952 | 9.7.1.4 | 29376 | Inbound LSR (UI 8114) Ready for E2E (12/3/25) 21.1 LEAP - Open Checkbook - Workday | 0% | 0 days | Wed 12/3/25 | Wed 12/3/25 | 63 days | 5951 | | NA | NA |
| 5953 | 9.7.2 | 29377 | 21.2 LEAP - Workday Cube | 0% | 10 days | Mon 12/1/25 | Fri 12/12/25 | 56 days | | | NA | NA |
| 5954 | 9.7.2.1 | 29379 | Inbound LSR (UI 8123 SIT/LSR Readiness (12/1/25) 21.2 LEAP - Workday Cube | 0% | 0 days | Mon 12/1/25 | Mon 12/1/25 | 56 days | | 5955 | NA | NA |
| 5955 | 9.7.2.2 | 29380 | Complete LSR Test -21.2 LEAP - Workday Cube | 0% | 10 days | Mon 12/1/25 | Fri 12/12/25 | 56 days | 5954,3970 | 5956 | NA | NA |
| 5956 | 9.7.2.3 | 29381 | LSR Test Complete | 0% | 0 days | Fri 12/12/25 | Fri 12/12/25 | 56 days | 5955 | 5957 | NA | NA |
| 5957 | 9.7.2.4 | 29382 | Inbound LSR (UI 8127) Ready for E2E (1/1/25) 21.2 LEAP - Workday Cube | 0% | 0 days | Fri 12/12/25 | Fri 12/12/25 | 56 days | 5956 | | NA | NA |
| 5958 | 9.8 | 11003 | Stabilization (Hypercare) | 0% | 233 days | Tue 4/1/25 | Wed 3/11/26 | 0 days | | | NA | NA |
| 5959 | 9.8.1 | 19396 | Stabilization Stage Entry Gate | 0% | 0 days | Tue 7/1/25 | Tue 7/1/25 | 0 days | 5941 | 5986,6019,5963,5960 | NA | NA |
| 5960 | 9.8.2 | 22978 | Post Go-Live End-User Training (handoff to Sustainment) | 0% | 15 days | Tue 7/1/25 | Tue 7/22/25 | 130 days | 5959 | 6054 | NA | NA |
| 5961 | 9.8.3 | 9152 | Deliverable:082- Lessons Learned | 0% | 62 days | Wed 10/1/25 | Wed 1/7/26 | 44 days | | | NA | NA |
| 5962 | 9.8.3.1 | 9446 | DED Documentation | 0% | 19 days | Wed 10/1/25 | Mon 10/27/25 | 44 days | | | NA | NA |
| 5963 | 9.8.3.1. | 9153 | Develop Lessons Learned DED | 0% | 10 days | Wed 10/1/25 | Tue 10/14/25 | 44 days | 5959 | 5964 | NA | NA |
| 5964 | 9.8.3.1. | 9154 | Complete DED Formal Review | 0% | 5 days | Wed 10/15/25 | Tue 10/21/25 | 44 days | 5963 | 5965 | NA | NA |
| 5965 | 9.8.3.1. | 9155 | Review and Accept DED | 0% | 4 days | Wed 10/22/25 | Mon 10/27/25 | 44 days | 5964 | 5969,5967 | NA | NA |
| 5966 | 9.8.3.2 | 9447 | Lessons Learned | 0% | 25 days | Tue 10/28/25 | Thu 12/4/25 | 44 days | | | NA | NA |
| 5967 | 9.8.3.2. | 9156 | Draft Lessons Learned | 0% | 25 days | Tue 10/28/25 | Thu 12/4/25 | 44 days | 5965,5941 | 5969 | NA | NA |
| 5968 | 9.8.3.3 | 9448 | Deliverable Review and Acceptance | 0% | 18 days | Fri 12/5/25 | Wed 1/7/26 | 44 days | | | NA | NA |
| 5969 | 9.8.3.3. | 11239 | Conduct Readiness Review | 0% | 4 days | Fri 12/5/25 | Wed 12/10/25 | 44 days | 5965,5967 | 5970 | NA | NA |
| 5970 | 9.8.3.3. | 11235 | Conduct Walk-through | 0% | 1 day | Thu 12/11/25 | Thu 12/11/25 | 44 days | 5969 | 5971 | NA | NA |
| 5971 | 9.8.3.3. | 11234 | Review Draft | 0% | 5 days | Fri 12/12/25 | Thu 12/18/25 | 44 days | 5970 | 5972 | NA | NA |
| 5972 | 9.8.3.3. | 11233 | Consolidate Comments | 0% | 1 day | Fri 12/19/25 | Fri 12/19/25 | 44 days | 5971 | 5973 | NA | NA |
| 5973 | 9.8.3.3. | 11232 | Review Deliverable | 0% | 1 day | Mon 12/29/25 | Mon 12/29/25 | 44 days | 5972 | 5974 | NA | NA |
| 5974 | 9.8.3.3. | 11231 | Review Final | 0% | 1 day | Tue 12/30/25 | Tue 12/30/25 | 44 days | 5973 | 5975 | NA | NA |
| 5975 | 9.8.3.3. | 11230 | Determine Deliverable Acceptance | 0% | 1 day | Wed 12/31/25 | Wed 12/31/25 | 44 days | 5974 | 5976 | NA | NA |
| 5976 | 9.8.3.3. | 11229 | Remedy Rejected Deliverable (if required) | 0% | 1 day | Fri 1/2/26 | Fri 1/2/26 | 44 days | 5975 | 5977 | NA | NA |
| 5977 | 9.8.3.3. | 11228 | Review Remediated Deliverables (if required) | 0% | 3 days | Mon 1/5/26 | Wed 1/7/26 | 44 days | 5976 | 5978 | NA | NA |
| 5978 | 9.8.3.3. | 9163 | Deliverable: XXX Lessons Learned | 0% | 0 days | Wed 1/7/26 | Wed 1/7/26 | 44 days | 5977 | 6065 | NA | NA |
| 5979 | 9.8.4 | 441 | Stabilization (Hypercare) | 0% | 208 days | Tue 4/1/25 | Tue 2/3/26 | 0 days | | | NA | NA |
| 5980 | 9.8.4.1 | 8673 | Deliverable: 083 - Monthly Sustainment Report - 1 | 0% | 104 days | Tue 4/1/25 | Wed 8/27/25 | 28 days | | | NA | NA |
| 5981 | 9.8.4.1. | 9450 | DED Documentation | 0% | 35 days | Tue 4/1/25 | Mon 5/19/25 | 28 days | | | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|-----------------|--------------|---|------------|-----------------|---------------------|---------------------|----------------|----------------|------------|--------------|---------------|
| 5982 | 9.8.4.1. | 8674 | Develop Monthly Sustainment Report DED | 0% | 20 days | Tue 4/1/25 | Mon 4/28/25 | 28 days | | 5983 | NA | NA |
| 5983 | 9.8.4.1. | 8675 | Complete Sustainment Reports DED Formal Review | 0% | 10 days | Tue 4/29/25 | Mon 5/12/25 | 28 days | 5982 | 5984 | NA | NA |
| 5984 | 9.8.4.1. | 8676 | Review and Accept Sustainment Reports DED | 0% | 5 days | Tue 5/13/25 | Mon 5/19/25 | 28 days | 5983 | 5988,5986 | NA | NA |
| 5985 | 9.8.4.1. | 9451 | Sustainment Report - 1 | 0% | 20 days | Tue 7/1/25 | Tue 7/29/25 | 0 days | | | NA | NA |
| 5986 | 9.8.4.1. | 8677 | Draft Monthly Sustainment Report - 1 | 0% | 20 days | Tue 7/1/25 | Tue 7/29/25 | 0 days | 5959,5984,5941 | 5988,5997 | NA | NA |
| 5987 | 9.8.4.1. | 9453 | Deliverable Review and Acceptance | 0% | 21 days | Wed 7/30/25 | Wed 8/27/25 | 41 days | | | NA | NA |
| 5988 | 9.8.4.1. | 8678 | Conduct Deloitte Internal QA / Peer Review | 0% | 2 days | Wed 7/30/25 | Thu 7/31/25 | 41 days | 5986,5984 | 5989 | NA | NA |
| 5989 | 9.8.4.1. | 8679 | Conduct Readiness Review of Deliverable | 0% | 5 days | Fri 8/1/25 | Thu 8/7/25 | 41 days | 5988 | 5990 | NA | NA |
| 5990 | 9.8.4.1. | 8680 | Incorporate feedback from Readiness Review | 0% | 2 days | Fri 8/8/25 | Mon 8/11/25 | 41 days | 5989 | 5991 | NA | NA |
| 5991 | 9.8.4.1. | 8681 | Conduct Walkthrough of Deliverable | 0% | 5 days | Tue 8/12/25 | Mon 8/18/25 | 41 days | 5990 | 5992 | NA | NA |
| 5992 | 9.8.4.1. | 8682 | Incorporate feedback from Walkthrough | 0% | 2 days | Tue 8/19/25 | Wed 8/20/25 | 41 days | 5991 | 5993 | NA | NA |
| 5993 | 9.8.4.1. | 8683 | Conduct Formal Acceptance | 0% | 5 days | Thu 8/21/25 | Wed 8/27/25 | 41 days | 5992 | 5994 | NA | NA |
| 5994 | 9.8.4.1. | 8684 | Deliverable: 083 - Monthly Sustainment Report - 1 Complete | 0% | 0 days | Wed 8/27/25 | Wed 8/27/25 | 41 days | 5993 | 6054,5999 | NA | NA |
| 5995 | 9.8.4.2 | 8685 | Deliverable: 084 - Monthly Sustainment Report - 2 | 0% | 43 days | Wed 7/30/25 | Mon 9/29/25 | 0 days | | | NA | NA |
| 5996 | 9.8.4.2. | 11006 | Sustainment Report - 2 | 0% | 22 days | Wed 7/30/25 | Thu 8/28/25 | 0 days | | | NA | NA |
| 5997 | 9.8.4.2. | 11005 | Draft Monthly Sustainment Report - 2 | 0% | 22 days | Wed 7/30/25 | Thu 8/28/25 | 0 days | 5986 | 5999,6008 | NA | NA |
| 5998 | 9.8.4.2. | 9456 | Deliverable Review and Acceptance | 0% | 21 days | Fri 8/29/25 | Mon 9/29/25 | 40 days | | | NA | NA |
| 5999 | 9.8.4.2. | 8690 | Conduct Deloitte Internal QA / Peer Review | 0% | 2 days | Fri 8/29/25 | Tue 9/2/25 | 40 days | 5997,5994 | 6000 | NA | NA |
| 6000 | 9.8.4.2. | 8691 | Conduct Readiness Review of Deliverable | 0% | 5 days | Wed 9/3/25 | Tue 9/9/25 | 40 days | 5999 | 6001 | NA | NA |
| 6001 | 9.8.4.2. | 8692 | Incorporate feedback from Readiness Review | 0% | 2 days | Wed 9/10/25 | Thu 9/11/25 | 40 days | 6000 | 6002 | NA | NA |
| 6002 | 9.8.4.2. | 8693 | Conduct Walkthrough of Deliverable | 0% | 5 days | Fri 9/12/25 | Thu 9/18/25 | 40 days | 6001 | 6003 | NA | NA |
| 6003 | 9.8.4.2. | 8694 | Incorporate feedback from Walkthrough | 0% | 2 days | Fri 9/19/25 | Mon 9/22/25 | 40 days | 6002 | 6004 | NA | NA |
| 6004 | 9.8.4.2. | 8695 | Conduct Formal Acceptance | 0% | 5 days | Tue 9/23/25 | Mon 9/29/25 | 40 days | 6003 | 6005 | NA | NA |
| 6005 | 9.8.4.2. | 8696 | Deliverable: 084 - Monthly Sustainment Report - 2 Complete | 0% | 0 days | Mon 9/29/25 | Mon 9/29/25 | 40 days | 6004,5946 | 6054,6010 | NA | NA |
| 6006 | 9.8.4.3 | 8697 | Deliverable: 085 - Monthly Sustainment Report - 3 | 0% | 42 days | Fri 8/29/25 | Tue 10/28/25 | 0 days | | | NA | NA |
| 6007 | 9.8.4.3. | 9460 | Monthly Sustainment Report - 3 | 0% | 21 days | Fri 8/29/25 | Mon 9/29/25 | 0 days | | | NA | NA |
| 6008 | 9.8.4.3. | 8701 | Draft Monthly Sustainment Report - 3 | 0% | 21 days | Fri 8/29/25 | Mon 9/29/25 | 0 days | 5997 | 6023,6010 | NA | NA |
| 6009 | 9.8.4.3. | 9462 | Deliverable Review and Acceptance | 0% | 21 days | Tue 9/30/25 | Tue 10/28/25 | 40 days | | | NA | NA |
| 6010 | 9.8.4.3. | 8702 | Conduct Deloitte Internal QA / Peer Review | 0% | 2 days | Tue 9/30/25 | Wed 10/1/25 | 40 days | 6008,6005 | 6011 | NA | NA |
| 6011 | 9.8.4.3. | 8703 | Conduct Readiness Review of Deliverable | 0% | 5 days | Thu 10/2/25 | Wed 10/8/25 | 40 days | 6010 | 6012 | NA | NA |
| 6012 | 9.8.4.3. | 8704 | Incorporate feedback from Readiness Review | 0% | 2 days | Thu 10/9/25 | Fri 10/10/25 | 40 days | 6011 | 6013 | NA | NA |
| 6013 | 9.8.4.3. | 8705 | Conduct Walkthrough of Deliverable | 0% | 5 days | Mon 10/13/25 | Fri 10/17/25 | 40 days | 6012 | 6014 | NA | NA |
| 6014 | 9.8.4.3. | 8706 | Incorporate feedback from Walkthrough | 0% | 2 days | Mon 10/20/25 | Tue 10/21/25 | 40 days | 6013 | 6015 | NA | NA |
| 6015 | 9.8.4.3. | 8707 | Conduct Formal Acceptance | 0% | 5 days | Wed 10/22/25 | Tue 10/28/25 | 40 days | 6014 | 6016 | NA | NA |
| 6016 | 9.8.4.3. | 8708 | Deliverable: 085 - Monthly Sustainment Report - 3 Complete | 0% | 0 days | Tue 10/28/25 | Tue 10/28/25 | 40 days | 6015 | 6054,6025 | NA | NA |
| 6017 | 9.8.4.4 | 8709 | Deliverable: 086 - Monthly Initial Extended Warranty Status Report 1 | 0% | 107 days | Tue 7/1/25 | Wed 12/3/25 | 29 days | | | NA | NA |
| 6018 | 9.8.4.4. | 9463 | DED Documentation | 0% | 34 days | Tue 7/1/25 | Mon 8/18/25 | 29 days | | | NA | NA |
| 6019 | 9.8.4.4. | 8710 | Develop Monthly Initial Extended Warranty Status Report 1 DED | 0% | 25 days | Tue 7/1/25 | Tue 8/5/25 | 29 days | 5959 | 6020,6036 | NA | NA |
| 6020 | 9.8.4.4. | 8711 | Complete DED Formal Review | 0% | 5 days | Wed 8/6/25 | Tue 8/12/25 | 29 days | 6019 | 6021 | NA | NA |
| 6021 | 9.8.4.4. | 8712 | Review and Accept DED | 0% | 4 days | Wed 8/13/25 | Mon 8/18/25 | 29 days | 6020 | 6023 | NA | NA |
| 6022 | 9.8.4.4. | 9464 | Monthly Initial Extended Warranty Status Report 1 | 0% | 23 days | Tue 9/30/25 | Thu 10/30/25 | 0 days | | | NA | NA |
| 6023 | 9.8.4.4. | 8713 | Draft Monthly Initial Extended Warranty Status Report 1 | 0% | 23 days | Tue 9/30/25 | Thu 10/30/25 | 0 days | 6008,6021 | 6034,6025 | NA | NA |
| 6024 | 9.8.4.4. | 9465 | Deliverable Review and Acceptance | 0% | 21 days | Fri 10/31/25 | Wed 12/3/25 | 38 days | | | NA | NA |
| 6025 | 9.8.4.4. | 8714 | Conduct Deloitte Internal QA / Peer Review | 0% | 2 days | Fri 10/31/25 | Mon 11/3/25 | 38 days | 6023,6016 | 6026 | NA | NA |
| 6026 | 9.8.4.4. | 8715 | Conduct Readiness Review of Deliverable | 0% | 5 days | Tue 11/4/25 | Mon 11/10/25 | 38 days | 6025 | 6027 | NA | NA |
| 6027 | 9.8.4.4. | 8716 | Incorporate feedback from Readiness Review | 0% | 2 days | Wed 11/12/25 | Thu 11/13/25 | 38 days | 6026 | 6028 | NA | NA |
| 6028 | 9.8.4.4. | 8717 | Conduct Walkthrough of Deliverable | 0% | 5 days | Fri 11/14/25 | Thu 11/20/25 | 38 days | 6027 | 6029 | NA | NA |
| 6029 | 9.8.4.4. | 8718 | Incorporate feedback from Walkthrough | 0% | 2 days | Fri 11/21/25 | Mon 11/24/25 | 38 days | 6028 | 6030 | NA | NA |
| 6030 | 9.8.4.4. | 8719 | Conduct Formal Acceptance | 0% | 5 days | Tue 11/25/25 | Wed 12/3/25 | 38 days | 6029 | 6031 | NA | NA |
| 6031 | 9.8.4.4. | 8720 | Deliverable: 086 - Monthly Initial Extended Warranty Status Report 1 Complete | 0% | 0 days | Wed 12/3/25 | Wed 12/3/25 | 38 days | 6030 | 6054 | NA | NA |
| 6032 | 9.8.4.5 | 8721 | Deliverable: 087 - Monthly Initial Extended Warranty Status Report 2 | 0% | 38 days | Fri 10/31/25 | Mon 1/5/26 | 0 days | | | NA | NA |

OneWa Phase 1A Work Plan
As of Fri 3/1/24

| ID | WBS | Unique ID | Task Name | % Complete | Duration | Start | Finish | Total Slack | Predecessors | Successors | Actual Start | Actual Finish |
|------|----------|-----------|--|------------|----------|--------------|--------------|-------------|-------------------------|----------------|--------------|---------------|
| 6033 | 9.8.4.5. | 9467 | Monthly Initial Extended Warranty Status Report 2 | 0% | 17 days | Fri 10/31/25 | Tue 11/25/25 | 0 days | | | NA | NA |
| 6034 | 9.8.4.5. | 8725 | Draft Monthly Initial Extended Warranty Status Report 2 | 0% | 17 days | Fri 10/31/25 | Tue 11/25/25 | 0 days | 6023 | 6045,6036 | NA | NA |
| 6035 | 9.8.4.5. | 9468 | Deliverable Review and Acceptance | 0% | 21 days | Wed 11/26/25 | Mon 1/5/26 | 0 days | | | NA | NA |
| 6036 | 9.8.4.5. | 8726 | Conduct Deloitte Internal QA / Peer Review | 0% | 2 days | Wed 11/26/25 | Mon 12/1/25 | 0 days | 6019,6034 | 6037 | NA | NA |
| 6037 | 9.8.4.5. | 8727 | Conduct Readiness Review of Deliverable | 0% | 5 days | Tue 12/2/25 | Mon 12/8/25 | 0 days | 6036 | 6038 | NA | NA |
| 6038 | 9.8.4.5. | 8728 | Incorporate feedback from Readiness Review | 0% | 2 days | Tue 12/9/25 | Wed 12/10/25 | 0 days | 6037 | 6039 | NA | NA |
| 6039 | 9.8.4.5. | 8729 | Conduct Walkthrough of Deliverable | 0% | 5 days | Thu 12/11/25 | Wed 12/17/25 | 0 days | 6038 | 6040 | NA | NA |
| 6040 | 9.8.4.5. | 8730 | Incorporate feedback from Walkthrough | 0% | 2 days | Thu 12/18/25 | Fri 12/19/25 | 0 days | 6039 | 6041 | NA | NA |
| 6041 | 9.8.4.5. | 8731 | Conduct Formal Acceptance | 0% | 5 days | Mon 12/29/25 | Mon 1/5/26 | 0 days | 6040 | 6042 | NA | NA |
| 6042 | 9.8.4.5. | 8732 | Deliverable: 087 - Monthly Initial Extended Warranty Status Report 2 Complete | 0% | 0 days | Mon 1/5/26 | Mon 1/5/26 | 0 days | 6041 | 6047 | NA | NA |
| 6043 | 9.8.4.6 | 8733 | Deliverable: 088 - Monthly Initial Extended Warranty Status Report 3 | 0% | 42 days | Wed 11/26/25 | Tue 2/3/26 | 0 days | | | NA | NA |
| 6044 | 9.8.4.6. | 9470 | Monthly Initial Extended Warranty Status Report 3 | 0% | 18 days | Wed 11/26/25 | Tue 12/30/25 | 3 days | | | NA | NA |
| 6045 | 9.8.4.6. | 8737 | Draft Monthly Initial Extended Warranty Status Report 3 | 0% | 18 days | Wed 11/26/25 | Tue 12/30/25 | 3 days | 6034 | 6047 | NA | NA |
| 6046 | 9.8.4.6. | 9471 | Deliverable Review and Acceptance | 0% | 21 days | Tue 1/6/26 | Tue 2/3/26 | 0 days | | | NA | NA |
| 6047 | 9.8.4.6. | 8738 | Conduct Deloitte Internal QA / Peer Review | 0% | 2 days | Tue 1/6/26 | Wed 1/7/26 | 0 days | 6045,6042 | 6048 | NA | NA |
| 6048 | 9.8.4.6. | 8739 | Conduct Readiness Review of Deliverable | 0% | 5 days | Thu 1/8/26 | Wed 1/14/26 | 0 days | 6047 | 6049 | NA | NA |
| 6049 | 9.8.4.6. | 8740 | Incorporate feedback from Readiness Review | 0% | 2 days | Thu 1/15/26 | Fri 1/16/26 | 0 days | 6048 | 6050 | NA | NA |
| 6050 | 9.8.4.6. | 8741 | Conduct Walkthrough of Deliverable | 0% | 5 days | Tue 1/20/26 | Mon 1/26/26 | 0 days | 6049 | 6051 | NA | NA |
| 6051 | 9.8.4.6. | 8742 | Incorporate feedback from Walkthrough | 0% | 2 days | Tue 1/27/26 | Wed 1/28/26 | 0 days | 6050 | 6052 | NA | NA |
| 6052 | 9.8.4.6. | 8743 | Conduct Formal Acceptance | 0% | 5 days | Thu 1/29/26 | Tue 2/3/26 | 0 days | 6051 | 6053 | NA | NA |
| 6053 | 9.8.4.6. | 8744 | Deliverable: 088 - Monthly Initial Extended Warranty Status Report 3 Complete | 0% | 0 days | Tue 2/3/26 | Tue 2/3/26 | 0 days | 6052 | 6054 | NA | NA |
| 6054 | 9.8.5 | 20822 | Stabilization Stage Completion Gate | 0% | 0 days | Tue 2/3/26 | Tue 2/3/26 | 0 days | 5994,6005,6016,6031,605 | 6065,6056 | NA | NA |
| 6055 | 9.8.6 | 21130 | Exit Meeting for Run Phase - State/OCIO/QA/Workday/Deloitte (see SOW 1.7 Exit Review Process) | 0% | 25 days | Wed 2/4/26 | Wed 3/11/26 | 0 days | | | NA | NA |
| 6056 | 9.8.6.1 | 21131 | Plan for Exit Meeting for Run - State/OCIO/QA/Workday/Deloitte | 0% | 12 days | Wed 2/4/26 | Fri 2/20/26 | 0 days | 6054 | 6059,6057,6058 | NA | NA |
| 6057 | 9.8.6.2 | 22836 | Conduct Assessment for Run Phase (External QA) | 0% | 5 days | Mon 2/23/26 | Fri 2/27/26 | 0 days | 6056 | 6059 | NA | NA |
| 6058 | 9.8.6.3 | 22835 | Conduct Assessment for Run Phase (OCIO) | 0% | 5 days | Mon 2/23/26 | Fri 2/27/26 | 0 days | 6056 | 6059 | NA | NA |
| 6059 | 9.8.6.4 | 21132 | Conduct Exit Meeting for Run - State/OCIO/QA/Workday/Deloitte | 0% | 1 day | Mon 3/2/26 | Mon 3/2/26 | 0 days | 6056,6057,6058 | 6060 | NA | NA |
| 6060 | 9.8.6.5 | 21133 | Remediate Exit Failures (if required) | 0% | 5 days | Tue 3/3/26 | Mon 3/9/26 | 0 days | 6059 | 6061 | NA | NA |
| 6061 | 9.8.6.6 | 21134 | Create Deliver Phase Exit Ticket Indicating Approval to Exit Run Phase | 0% | 1 day | Tue 3/10/26 | Tue 3/10/26 | 0 days | 6060 | 6062 | NA | NA |
| 6062 | 9.8.6.7 | 21135 | Issue Exit Ticket | 0% | 1 day | Wed 3/11/26 | Wed 3/11/26 | 0 days | 6061 | 6063 | NA | NA |
| 6063 | 9.8.6.8 | 21136 | Exit Meeting and Ticket Complete for Run Phase | 0% | 0 days | Wed 3/11/26 | Wed 3/11/26 | 0 days | 6062,998 | 6064 | NA | NA |
| 6064 | 9.8.7 | 21137 | Run Phase Completion Gate | 0% | 0 days | Wed 3/11/26 | Wed 3/11/26 | 0 days | 6063 | 6065 | NA | NA |
| 6065 | 10 | 19991 | Run Phase Completion Gate/Phase 1a Complete | 0% | 0 days | Wed 3/11/26 | Wed 3/11/26 | 0 days | 6054,5978,6064 | | NA | NA |